

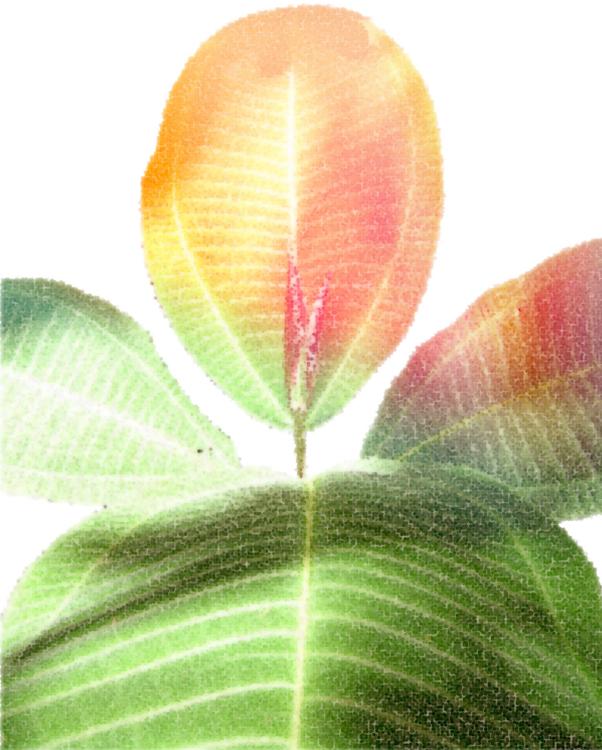


HISC Strategic Planning Meeting

October 15, 2014

Resources Strategies

Resources Working Group



Agenda

Outcomes:

1. Identify strategies for resource priorities
2. Identify capacity needed to achieve strategies
3. Develop at least 1 evaluation measure for each strategy

30 Min

- Introductions
- HISC Strategic Planning Process Overview
- Review of priorities (identified in Strategic Planning Kick-off) & ID top 3 for process

2 hrs 30 min

For each priority:

- a. What is the Ideal Result?
- b. Identify HISC Strategies (Implementation steps for HISC: i.e. policy, funding, and/or management/action)
- c. What capacity does HISC need to do this?
- d. Identify Evaluation Measures

Introductions

HISC Strategic Planning Process Overview

- HISC Strategic Planning Kick-off in partnership with CGAPS: January 9-10, 2014
- HISC Working Groups (Public Outreach, Research & Technology, Control, Prevention, and Resources)
- CGAPS Strategic Planning

Outcomes:

1. Identify strategies for control priorities
2. Identify capacity needed to achieve strategies
3. Develop at least 1 evaluation measure for each strategy

For Each Priority:

- a. What is the Ideal Result?
- b. Identify HISC Strategies (Implementation steps for HISC: i.e. policy, funding, and/or management/action)
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- d. Identify Evaluation Measures

Notes About Today's Process

- Priorities are from January Brainstorm, we will discuss context and have flexibility adjust
- Working on top 3, but other priorities will not be lost
 - HISC Strategy: working groups
- Focus on HISC kuleana for each priority

Notes About Today's Process

- Resources/Funding is a huge discussion, our task today is to get input from stakeholders on SMART strategies for the HISC Resources Working Group
- What we will not do today:
 - Review/discuss the HISC Funding Process
 - Solve the funding issue
- What we **will** have today:
an AWESOME collaborative and inclusive discussion

Resources Priorities Identified in HISC Statute, Chapter 194:

- Identify and prioritize each lead agency's organizational and resource shortfalls with respect to invasive species
- Identify all state, federal, and other moneys expended for the purposes of the invasive species problem in the State
- Identify all federal and private funds available to the State to fight invasive species and advise and assist state departments to acquire these funds
- Advise the governor and legislature on budgetary and other issues regarding invasive species
- Provide annual reports on budgetary and other related issues to the legislature twenty days prior to each regular session
- Include and coordinate with the counties in the fight against invasive species to increase resources and funding and to address county-sponsored activities that involve invasive species

Resources

Highest Ranking Priorities (*HISC Priority Ranking Score = to or > 5*)

- Dedicated and sustainable funding source(s) for prevention, control, outreach, and research
- Engage Hawaii Tourism Authority to be more part of the process (marketing, funding, etc.)
- Have tourists pay into systems that funds work
- Establish Aquatic Invasive Species Team on each island
- More sophisticated cost/benefit analysis of control

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Group Polling

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Next Steps:

- Draft of HISC and Working Group Strategies out for review – Tuesday October 21
- Presentation of draft strategies for comment at HISC Council Meeting – Tuesday October 28, 2:00 p.m. – 5:00 p.m.
- Incorporating Climate Change in Invasive Species Planning in Hawaii Webinar – Wednesday November 19, 2:00 p.m. – 3:00 p.m.
- Additional Planning Webinar, December TBA
- Final Draft of HISC Strategic Plan out for review – January 2015

For full details visit:

dlnr.hawaii.gov/hisc/hisc-strategic-planning-2014/