Report to the Twenty-Eighth Legislature 2015 Regular Session

ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES FOR FISCAL YEAR 2014



Prepared by

THE STATE OF HAWAII DEPARTMENT OF LAND AND NATURAL RESOURCES

In response to Section 37-52.5, Hawaii Revised Statutes

Honolulu, Hawaii

October 2014

ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES FOR FISCAL YEAR 2014

Section 37-52.5, Hawaii Revised Statutes, requires expending departments or agencies to submit a report to the Legislature of newly administratively established accounts or funds.

The report shall include:

- (1) The justification for the establishment of the account or fund, and
- (2) The sources of revenue for the fund.

In Fiscal Year 2014, only one trust account was administratively established by the Department of Land and Natural Resources (Department).

Department:	Land and Natural Resources	
Name of Fund:	The World Conservation Congress Fund	
Legal Authority:	N/A	
Fund Type (MOF):	Trust (T)	
Appropriation:	Т-936-С	

Intended Purpose:

To account for the revenues and expenditures of the 2016 International Union for the Conservation of Nature (IUCN) World Conservation Congress in Hawaii.

Current Program Activities:

The trust fund will used to deposit funds received from state agencies (Office of Hawaiian Affairs, Hawaii Tourism Authority), Hawaii counties, federal agencies, nonprofits organizations and private sector. The Department anticipates receiving and expending over \$11.5 for the IUCN.

Financial Data		
	FY 2014	FY 2015
Beginning Cash Balance	0	0
Beginning Encumbrances	0	0
Revenues	0	
Expenditures	0	
Transfers	0	
Ending Cash Balance	0	