August 2022 IIIII A WHITTHE munity Design Center

Acknowledgements

We would like to thank our project sponsor:

State of Hawai'i Department of Land & Natural Resources,
Division of Boating & Ocean Recreation

We also extend our thanks to:

Scott 'Cloudwatcher' Allen Hawai'i Yacht Club Poya Harirchi ARCH 415, ARCH 761, and PLAN 751 Focus Group Participants Senator Sharon Moriwaki Ed Underwood Meghan Statts The Ala Wai Small Boat Harbor Vision Report was prepared by The University of Hawai'i Community Design Center (UHCDC):

Principal Investigators:
Phoebe White, Assistant Professor of
Landscape Architecture

Priyam Das, Associate Professor and Chair of the Department of Urban and Regional Planning

Project Designer: Ariel Dungca, ASLA

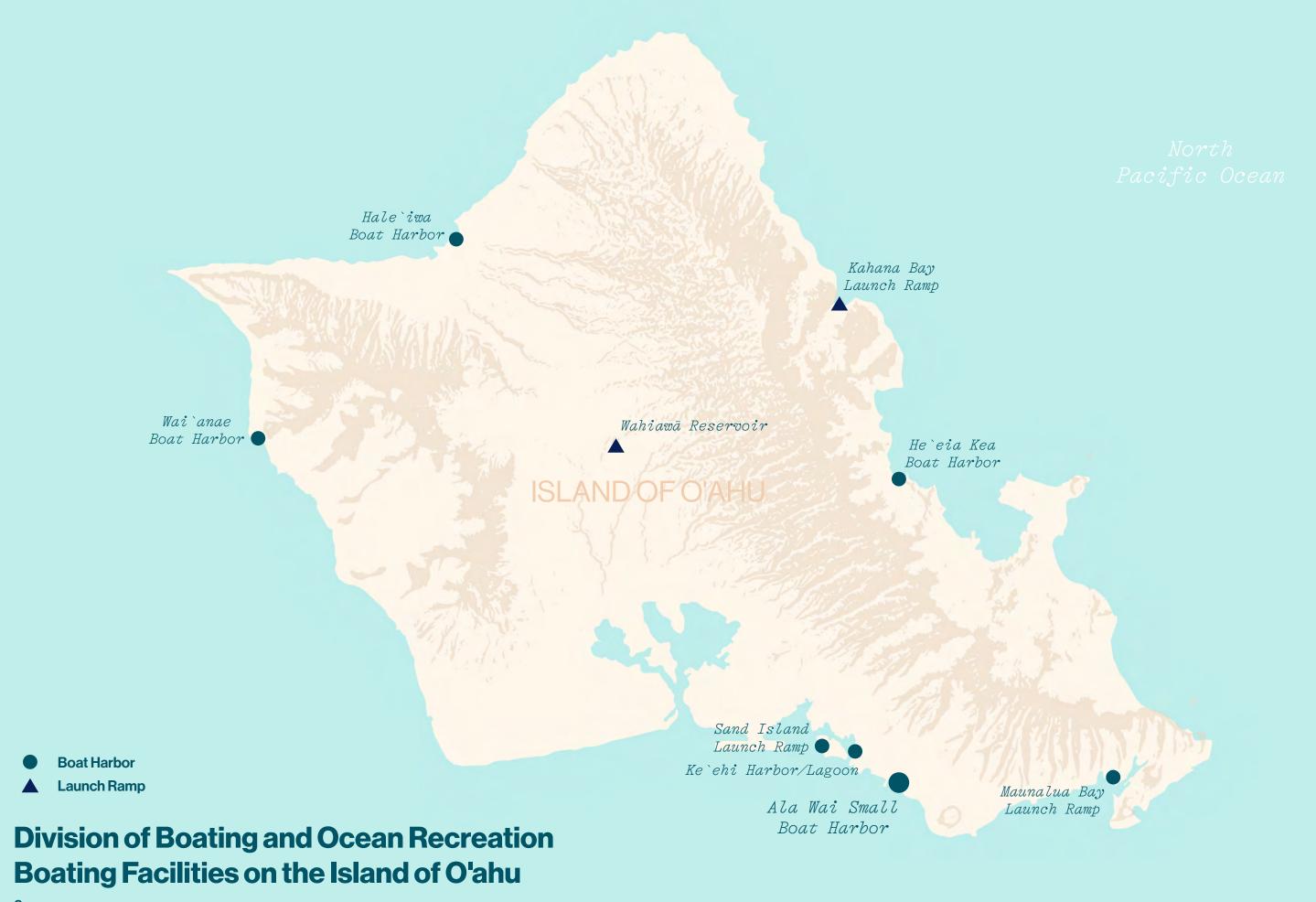
Project Assistants: Hana Fulghum Sukhyun Hong Sandy Jiyoon Kim

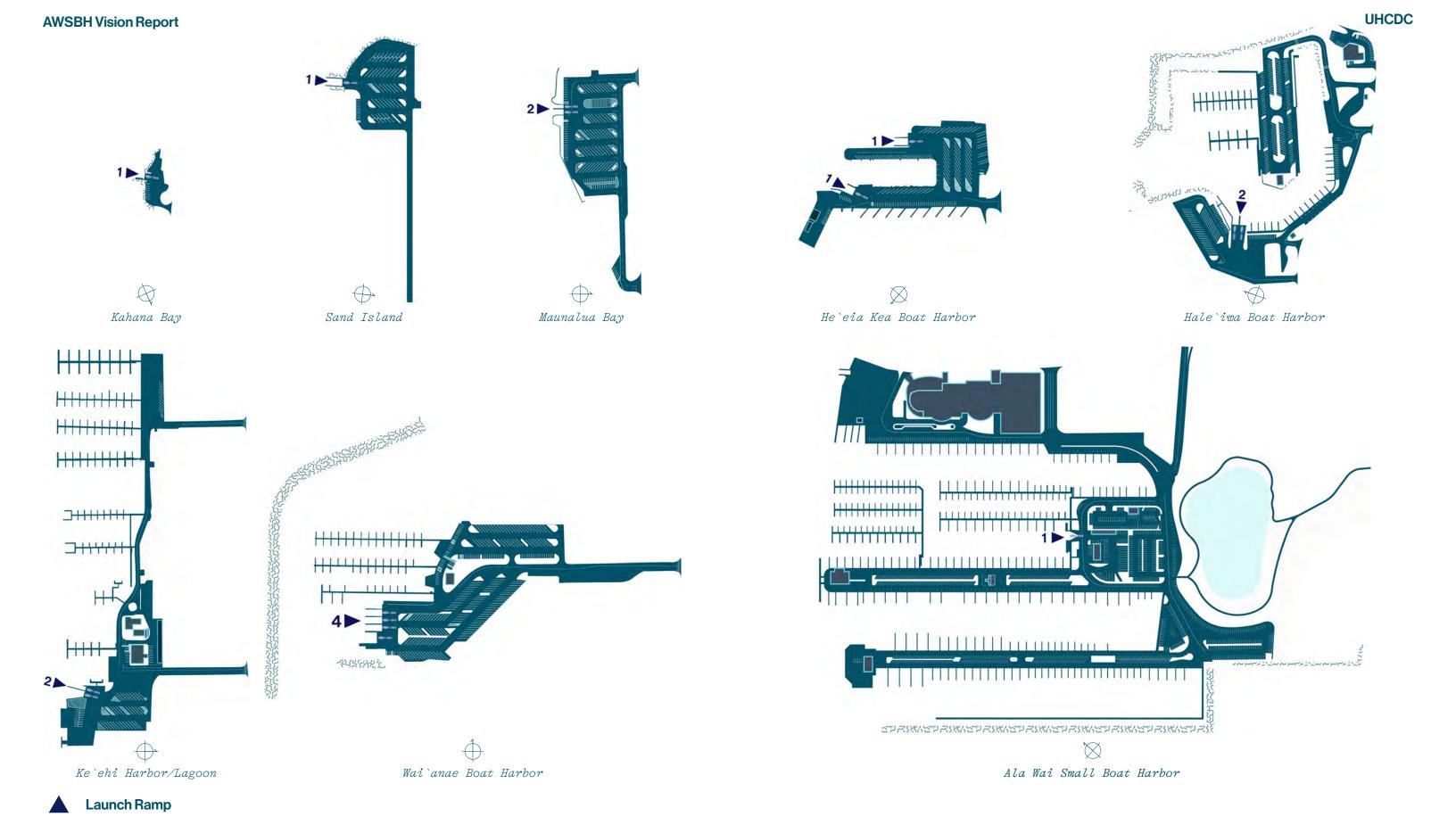
Note:

This report summarizes academic proofof-concept design research and serves as a conceptual design tool intended to inform future request for proposals for the Ala Wai Small Boat Harbor. This report does not serve as a traditional planning document.

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Division of Boating and Ocean Recreation Boating Facilities on the Island of O'ahu

Introduction

Site History + Significance

The Ala Wai Small Boat Harbor (AWSBH) is located between Ala Moana and Waikīkī on the island of Oʻahu. It is home to the Hawaiʻi Yacht Club, Waikīkī Yacht Club, Anuenue Canoe Club, 129 liveaboard yachts, and has some of the most popular surfing spots along the south shores of Oʻahu. Adjacent to the Harbor are the Prince Waikīkī Hotel, The Modern Honolulu, the Hilton Hawaiian Village Resort, Ilikai Hotel, and the Duke Kahanamoku Lagoon and Beach.

The Harbor lies in the moku (district) of Kona, and the ahupua'a (land division) of Waikīkī, within the 'ili (subdivision) of Kālia, which was renowned for its bountiful fishponds and abundant reefs where he'e (octopus), i'a (fish), limu (seaweed), and 'opae (shrimp) were once gathered (DTL, 2017). Dredging the Ala Wai Canal to make room for development in Waikīkī in the early 1900s changed the landscape of Kālia. The excavated material from the reef was used to fill pristine Waikīkī marshland paving the way for urban development. This included building up the land to house

the Ala Moana Shopping Center and Magic Island, a constructed peninsula to close off the eastern end of the unused harborto-harbor-boating channel (DTL, 2017). The AWSBH was constructed in 1935. The Transpacific Yacht Race – a long-distance sailing contest – introduced by King Kalakaua in 1886 brought attention to the Ala Wai Harbor. A 1460-foot breakwater was constructed for mooring yachts² which was also mentioned in the \$6 million infrastructure improvement plans approved by Governor Linda Lingle in 2008 (DTL, 2017).

Today the AWSBH is managed by the State of Hawai'i Department of Land and Natural Resources Division of Boating and Ocean Recreation (DOBOR). It has 699 berths, 85 moorings, 22 dry storage spaces, a vessel washdown area, a small boat ramp, and a harbor office (DOBOR, 2020).

Vision Report Background

A team of faculty in the University of Hawai'i Community Design Center, School of Architecture, and the Department of Urban and Regional Planning were commissioned by DOBOR to create a concept/vision plan for the AWSBH and generate a conceptual cost estimate for the vision plan. The purpose was to offer insight for future requests for proposals for the harbor. This report summarizes the process and outcomes of the project. It should be noted that the project deliverables did not include feasibility assessments.

Drawing on the findings from community engagement facilitated by DTL in 2017, DOBOR's Strategic Plan completed in 2019, and a guided site visit with Senator Sharon Moriwaki and the AWSBH Working Group, the team prepared two concepts for the harbor that they shared with key stakeholders to gather feedback. The concepts are also informed by other relevant reports and data.

2 About the Transpac Race. https://transpacyc.com/transpac-yc/welcome-to-transpacific-yacht-club

Context



2017 Ala Wai Small Boat Harbor Community Engagement Findings & Conceptual Plan

In efforts to gather input from harbor stakeholders to inform future development on three state-owned parcels, DOBOR engaged the services of DTL, LLC, a Hawaiian strategy studio. Over a period of six months (July-December 2017), DTL conducted two public workshops that were attended by 274 people, and 8 stakeholder meetings with participation from 13 organizations and 52 individuals

(DTL, 2017). According to its report, Ala Wai Small Boat Harbor Community Engagement Findings & Conceptual Plan, people's memories of the AWSBH coalesced around two themes: i) an ocean-based lifestyle – learning to surf, spending time at the yacht clubs, sailing, boating, fishing, and swimming; and ii) gathering for events or spending time with friends and family – watching the sunset and fireworks, BBQs, the annual Transpac race, and the homecoming of Hōkūle'a.

Existing conditions at the three stateowned parcels at the AWSBH described by DTL are:

Parcel A - 3.47 Acres

(Lagoon Parcel - Existing Harbor Management Office and Surrounding Parking Area)

 The parking lot was leased to Diamond Parking Services, LLC; however, the lease has been terminated.

Parcel B — 1.34 Acres
(Ala Moana Blvd Site - Former Haul-Out Site)

- Mostly undeveloped besides the sidewalk.
- This site was leased to Ala Wai Marine Ltd. for boat haul out and repair, parking, and storage.

Parcel C — 0.35 Acres (Fuel Dock Site)

- Deteriorating fuel dock and convenience store, both of which are now inoperable.
- This site was leased to Magic Island PetroleumInc.whonotifiedtheStatethat without a long-term lease, maintaining the fuel dock was not economically feasible.

DTL's stakeholder engagement highlighted the following concerns:

1. Maintenance and Site Improvements

Landscaping; addressing pollution, safety, and parking issues; creating a pedestrian and bike-friendly pathway; showcasing the cultural and historical importance of the 'ili

of Kālia; signage; storage units for boaters/boat lockers.

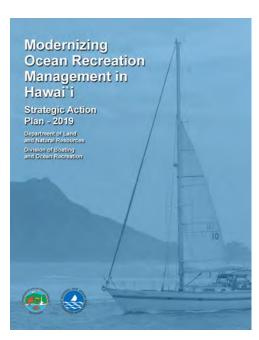
2. Investment

Improved management model; the harbor is understaffed and poorly managed; reinvestment of revenue generated by the harbor for harbor improvements.

3. Built Environment

New construction should not be more than four stories; potential uses should include harbor-related commercial activities (i.e., fueling, repair, rentals), visitor accommodations (if not in competition with surrounding hotels) and food and small retail outlets, convenience stores, food trucks; services such as a haul-out, fuel dock, pump-out, and laundry facility are necessary to support harbor functions; the culture and history of Kālia are deeprooted and should be foregrounded; access and parking for ocean users should be prioritized (currently, the parking lot designated for ocean users is being used by hotels and construction workers); slips should be utilized for charters (drop-offs/ pick-ups); need to connect the harbor to the rest of Waikīkī; develop a vision for the harbor (e.g., Boston Harbor) instead of piecemeal parcel development.

UHCDC AWSBH Vision Report

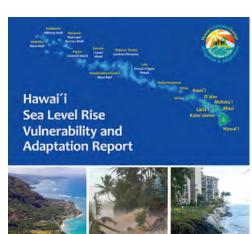


2019 Strategic Action Plan Modernizing Ocean Recreation Management in Hawai'i

DOBOR's Strategic Plan, Modernizing Ocean Recreation Management in Hawai'i: Strategic Action Plan 2019, highlights two key challenges in managing the harbor efficiently – funding and human resources. It proposes shifting to a public-private partnership to align DOBOR's staff priorities with governance (rulemaking, oversight, and enforcement) while leaving the day-today harbor management to the contracted

private entity. The Plan provides a roadmap for managing the harbor in the face of a growing visitor economy, communicating its strategic priorities clearly to its partners to facilitate implementation and identifying the priorities in the State's annual budget for DOBOR and DLNR. The three goals outlined in the Plan are:

- 1. Expand ocean recreation management to meet DOBOR's statutory mandate
- 2. Provide world-class boating facilities and services
- 3. Effectively manage DOBOR's real property













2017 Hawai'i Sea Level Rise **Vulnerability and Adaptation Report**

This report presents a statewide sea level rise vulnerability assessment and recommendations to minimize exposure through adaptation. The assessment utilizes the combined surface area of three hazards - passive flooding, annual high wave flooding, and coastal erosion - to project the sea level rise exposure area (SLR-XA) for four scenarios (0.5 ft., 1.0 ft., 2.0 ft., and 3.2 ft. of sea level rise). The report suggests that current and future development should plan for 3.2 ft. of sea level rise.

Other sources of information and data. including interactive maps, were gathered from the Hawai'i Sea Level Rise Viewer, a web-based app developed by the Pacific Islands Ocean Observing Systems at the University of Hawai'i, and a practicum report prepared by a team of graduate students in the Department of Urban and Regional Planning in 2020. A community survey² conducted for the practicum report reiterates some of the findings in the DTL report. The majority of survey respondents (62%) reported that they drive to the harbor, 22% reported that they walk or bike and only 4% take public transit. About 79% of respondents reported that the current status of the harbor does not foster connections among different users (harbor residents, recreational users, locals, and visitors). They generally expressed concern about the poor management of the harbor, empty and damaged slips, and impounded boats that generate no revenue for the harbor's much-needed repairs and upkeep (DURP, 2020).

The survey was administered online and had 144 respondents

15

Process + Timeline

Vision Concept Principles

Drawing on the previous engagement and findings summarized above, the UHCDC team developed three design principles that provide the foundation for the conceptual plans.

1. Provide Accessibility for all of the Diverse Harbor Users

Envisioning the harbor as a public space that reaches into and connects the adjacent neighborhoods will increase opportunities for an array of users. The current land uses at the harbor offer limited connectivity – physical and visual.

2. Celebrate and Amplify Watercraft Legacy and Sense of Community

As highlighted in the previous community engagement, the cultural and historical significance of Kālia and people's memories of the harbor are central to deepening their connections to the place.

3. Serve as a Model for Resilient Coastal Public Space

Adapting the AWSBH to a changing climate is a key consideration in the conceptual plans. Sea level rise projections suggest the need for any future development in the low-lying coastal areas on Oʻahu to consider its impacts. Photos taken during the Hawaiʻi and Pacific Islands King Tides Project² show flooding at the Ilikai Hotel parking, higher sea levels between Mole 1 and Parcel D, and the boat launch ramp (Hawaiʻi Sea Grant King Tides Project, 2016). The AWSBH is also vulnerable to inland flooding, particularly during extreme events (Kim, 2015).

A publicly accessible crowd sourced dataset of photos, observations, date, time, and location of places throughout Hawai'i and Oceania to inform research, policy, and decision making across the state and Pacific region. See Hawai'i and the Pacific King Tides Project.

Listen Learn for ideas



Concept Design from ideas



Report on ideas & design

community engagement 2017 DTL

- workshops + meetings online
- establish baseline understanding of the
- gather input from the general public
- provide final report of findings

stakeholder engagement 2020 DURP

- interview + survey
- gather harbor users' perception on climate change, land use, and accessibility issues
- interview climate change experts about adaptation recommendations
- provide preliminary recommendations

site visit with the AWSBH working group

- 2021 UHCDC
- conduct site observations to identify improvement opportunities
- gather AWSBH working group's input about key issues

start concept design 2021 UHCDC

 establish concept design principles based on previous public engagement

public engagement on preliminary concept design

- **2022 UHCDC**
- gather stakeholder input on the concept design principles
- explore management model precedents

concept design vision report

- recommendations on concept design
- principles and management precedents

Summer 2021

Fall 2021-Spring 2022

Spring 2022

UHCDC AWSBH Vision Report

DESIGN **PRINCIPLES**

walkway connecting from Ala Moana to AWBH the rest of Waikīkī

multi-modal accessibility - bike and pedestrian path maintain/expand parking

restore harbor related commercial activities

pumping station fueling, repair, rentals fix damaged slips

landscaping boat vard canoe hale storage for harbor users no new dry dock

self-sufficiency investment needed for repairs and upkeep

Reinvest profit directly back to harbor

no residential buildings privatization low slip rate town homes

visitor accommodation not competing with surrounding hotels no night clubs or hotels welcome center community center no high-rise (no more than 4 stories)

return to original harbor purpose incorporate culture and history of Kālia

cultural center

wifi public use create destination safety

cultural attraction "Hawaiian village" architecture

trash collection create vision for the harbor

environmental remediation & protection

retail ice police station trailer parking stalls harbor-ocean pollution concerns

picnic & grill area for boaters only laundry convenience store restaurants Sea Level Rise Adaptation Plan

outdoor cafe food truck food & beverage harbor master office to old fuel doc station site



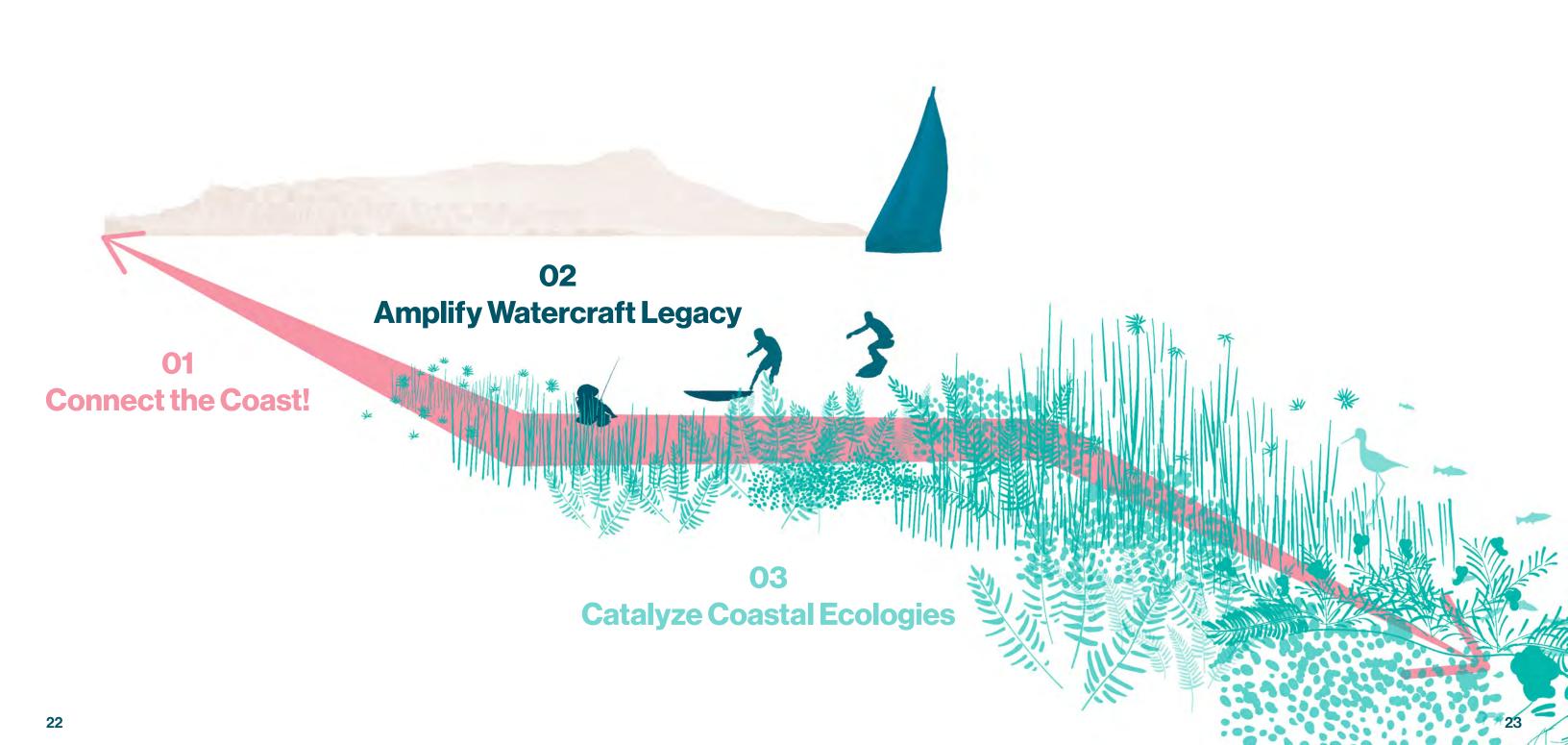
Provide accessibility for all of the diverse harbor users



Celebrate and amplify watercraft legacy and sense of community



Serve as a model for resilient coastal public space



Existing Conditions + Site Opportunities

Multi-Modal Access (Bus Routes, Bike Routes, Pedestrian

Routes on the South Coast)

The main access to the harbor is at the intersection of Ala Moana Boulevard and Hobron Lane, a four-way intersection with signalized turning lights. Two other access points from Ala Moana Boulevard are at Holomoana Street, a right in/right out intersection with no signalized turning lights, and at Kahanamoku Street, a three-way intersection with signalized turning lights. The closest bus stop is located at the intersection of Ala Moana Boulevard and Hobron Lane, a five-minute walk from the harbor. However, the lack of signage makes it difficult to locate these access points (DURP, 2020).

Pedestrian Access

Pedestrian access to the harbor is challenging as it entails crossing the busy, six-lane Ala Moana Boulevard which has only one crosswalk to Hobron Lane. At the harbor, alack of shade trees and appropriate signage for wayfinding are noticeable and make walking uncomfortable. There are no dedicated bike lanes and limited bike

parking in the area, making it uninviting for bicyclists.

The Harbor is adjacent to several pedestrian networks. The Ala Moana Beach Park Walk and Magic Island running loop are a five-minute walk west of the Harbor. The Ala Wai Promenade is also located just north of Ala Moana Boulevard, but currently lacks direct connection to the Harbor. Duke Kahanamoku Lagoon and Fort DeRussy Boardwalks are located on the eastern edge of the AWSBH. Creating direct pedestrian connections to these existing networks and a cohesive pedestrian route through the Harbor has the potential to create a unified pedestrian network throughout the South Coast of Oʻahu.

A new rail system is currently under construction. The closest rail station will be located at the Ala Moana Shopping Center which is a 10-minute walk.

Vehicular Access

A parking inventory of the AWSBH shows that it has a total of 1,025 parking spaces along Holomoana Street, Mole 1, Mole

2, Parcel A, Parcel D, and the Ala Moana Bowls Parking Lot. The majority of these parking spaces are designated as free public parking (60.7%) with the remaining reserved for permit parking (35.5%) and boat and trailer parking (3.8%). There is limited metered parking, paid hourly parking, or private parking (DURP, 2020).

Watercraft Access

The AWSBH has limited capacity to accommodate transient boats (about 1-2% of the total number of boat slips). It lacks basic boating amenities and services such as fueling, maintenance, a convenience store, a pump-out station, and laundry facilities, making the harbor uninviting for boaters, especially those in transit from other harbors or crossing the Pacific Ocean (DURP, 2020).

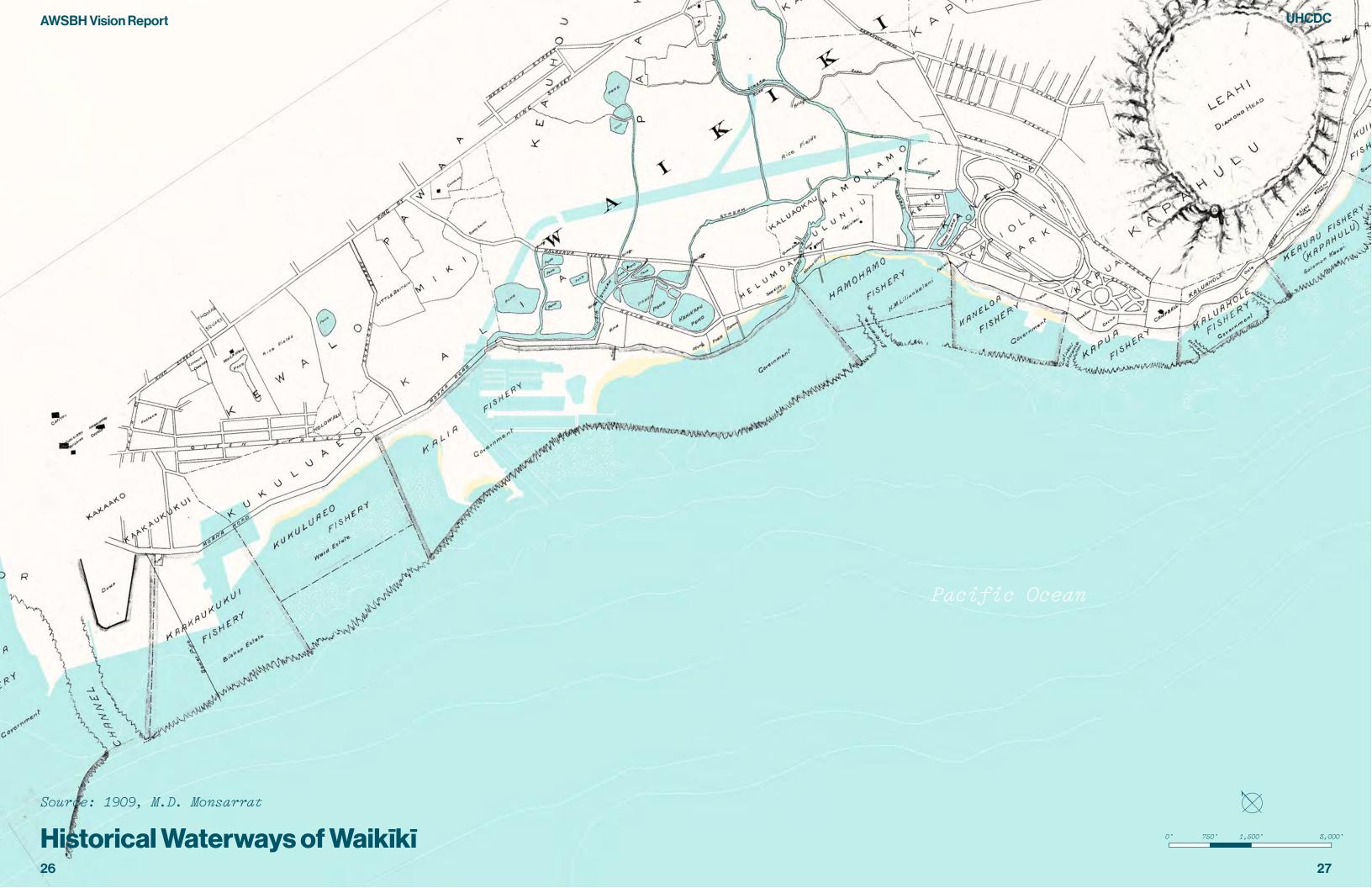
Urban Heat Island

Structures such as buildings, roads, and other infrastructure absorb and re-emit the sun's heat more than natural landscapes such as forests and water bodies. Urban areas where these structures are concentrated and vegetation and tree

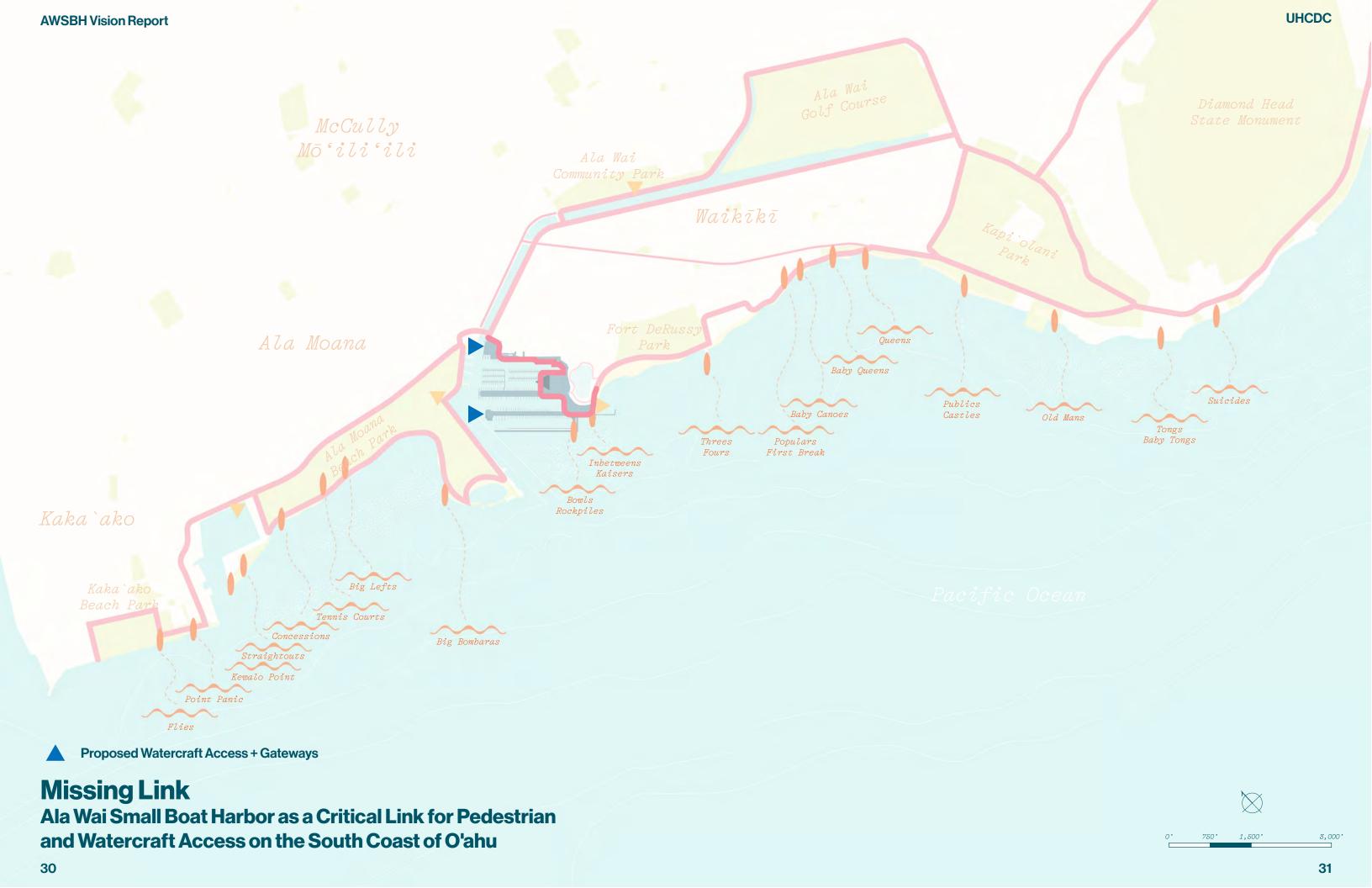
canopy are limited become "islands" of higher temperatures relative to outlying areas. These pockets of heat are referred to as "heat islands." This effect increases energy costs (e.g., for air conditioning), air pollution levels, and heat-related illness.

3' of Sea Level Rise

According to the Hawaiii Sea Level Rise **Vulnerability and Adaptation Report** (2017), tidal flooding in 2017 resulted in beach overwash and erosion at Waikīkī, and flooded roads and businesses in the Mapunapuna area of O ahu. Across all sectors, 3,800 structures and approximately 9,400 acres of land in the SLR-XA with 3.2 feet of projected sea level rise could potentially be damaged resulting in immense economic losses. A number of these structures are hotels in Waikīkī. The report, therefore, calls for long-term preparedness for sea level rise adaptation by private and public entities in Waikīkī (p. 160).

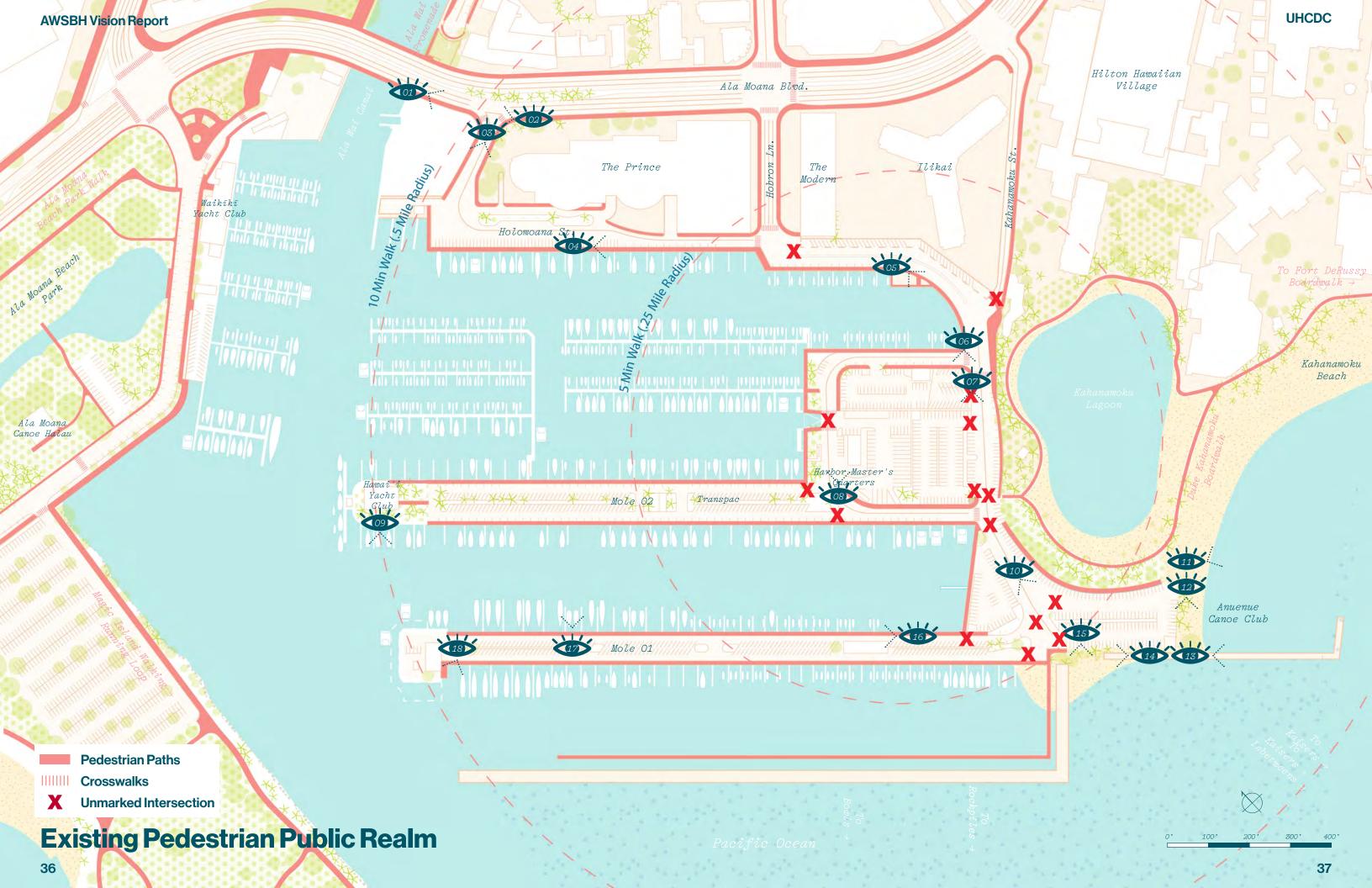














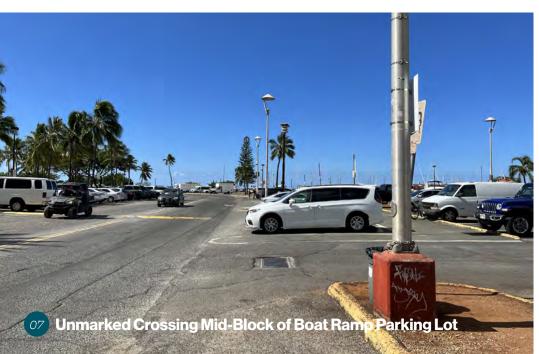




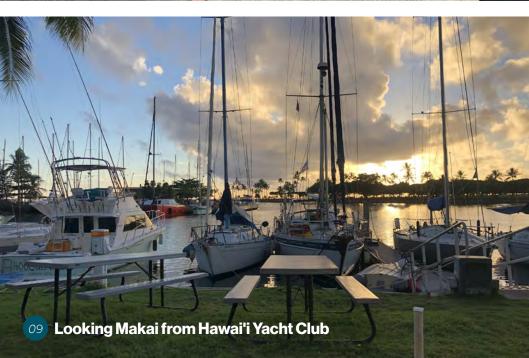




















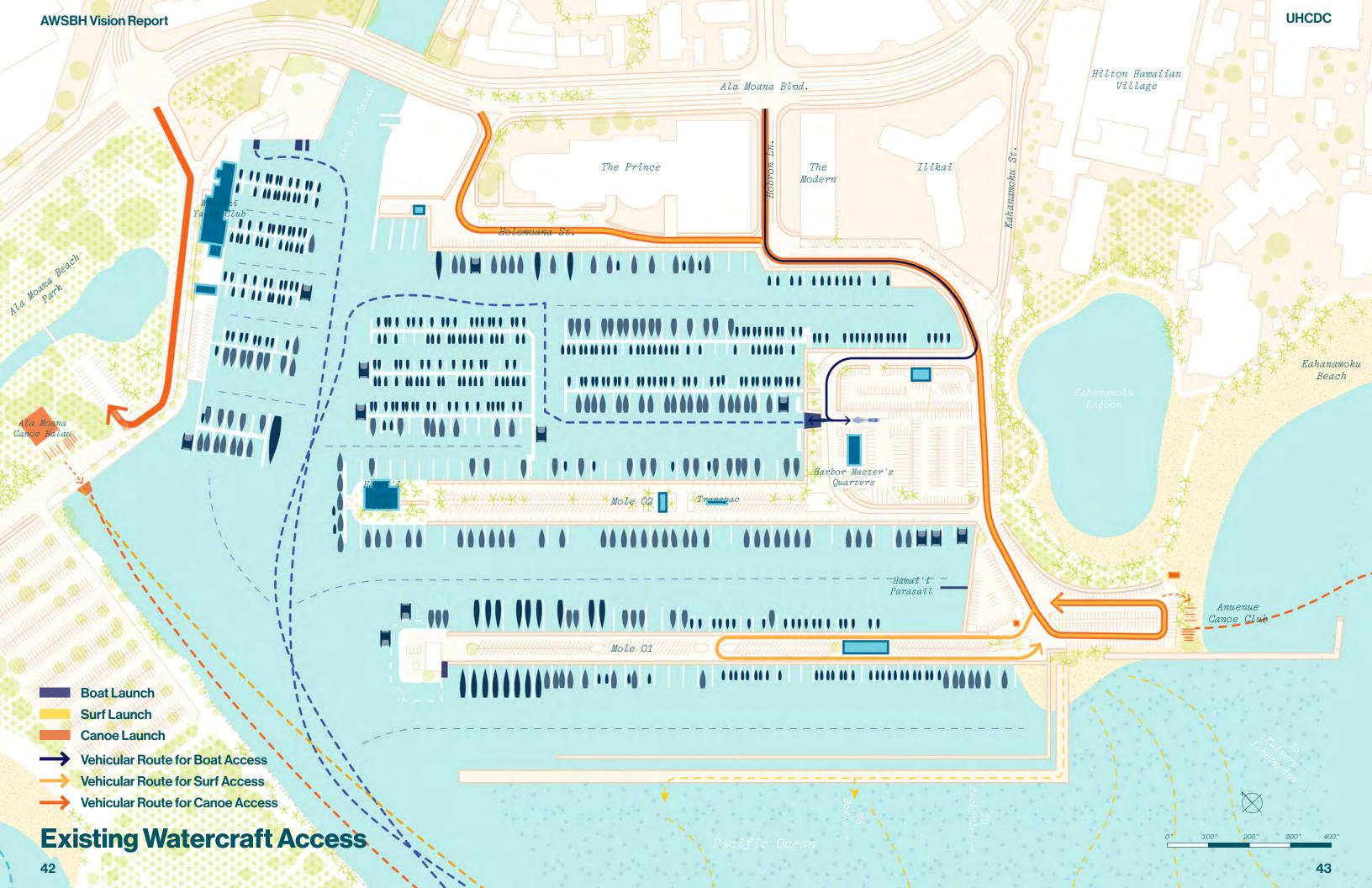


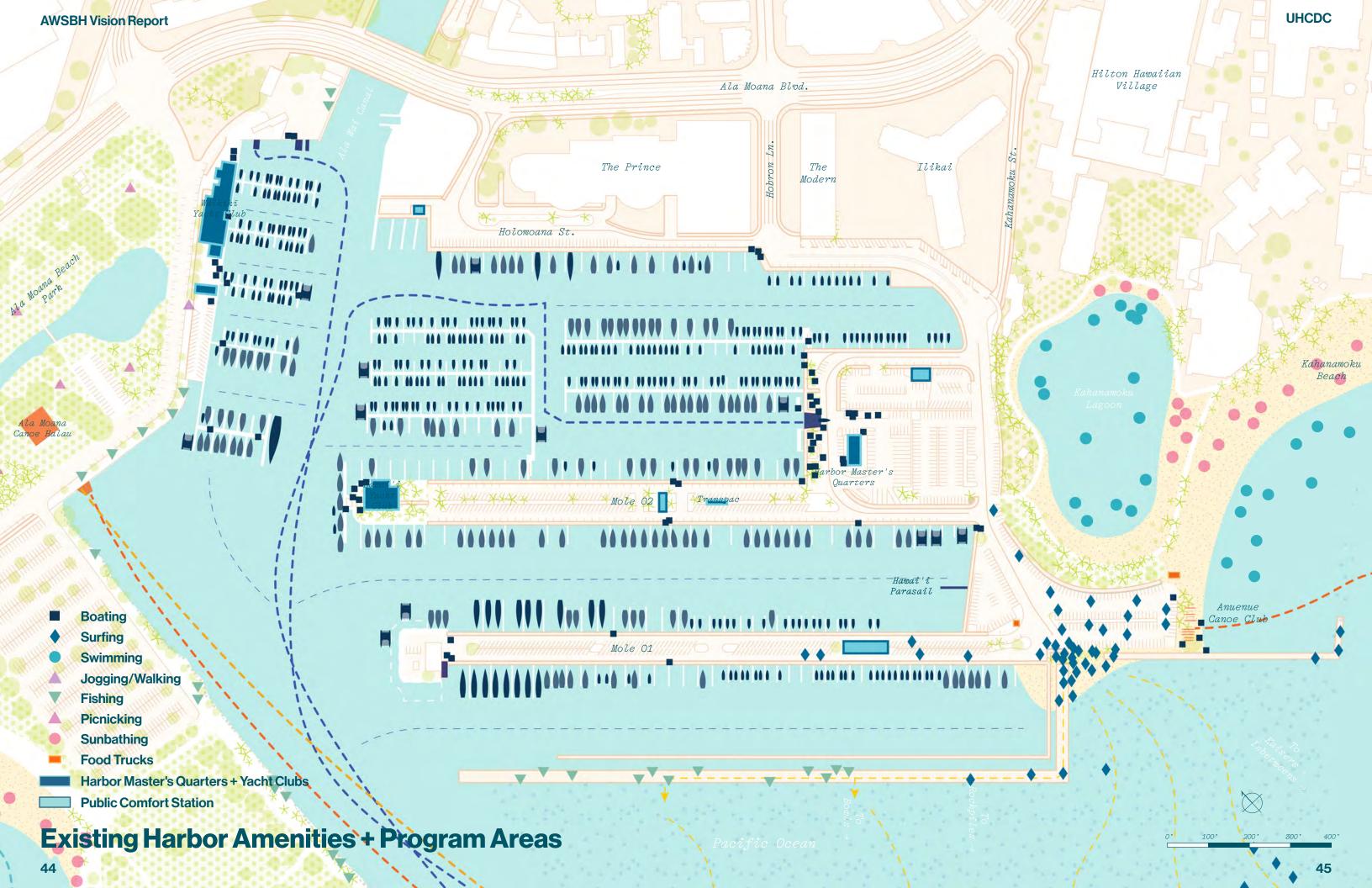




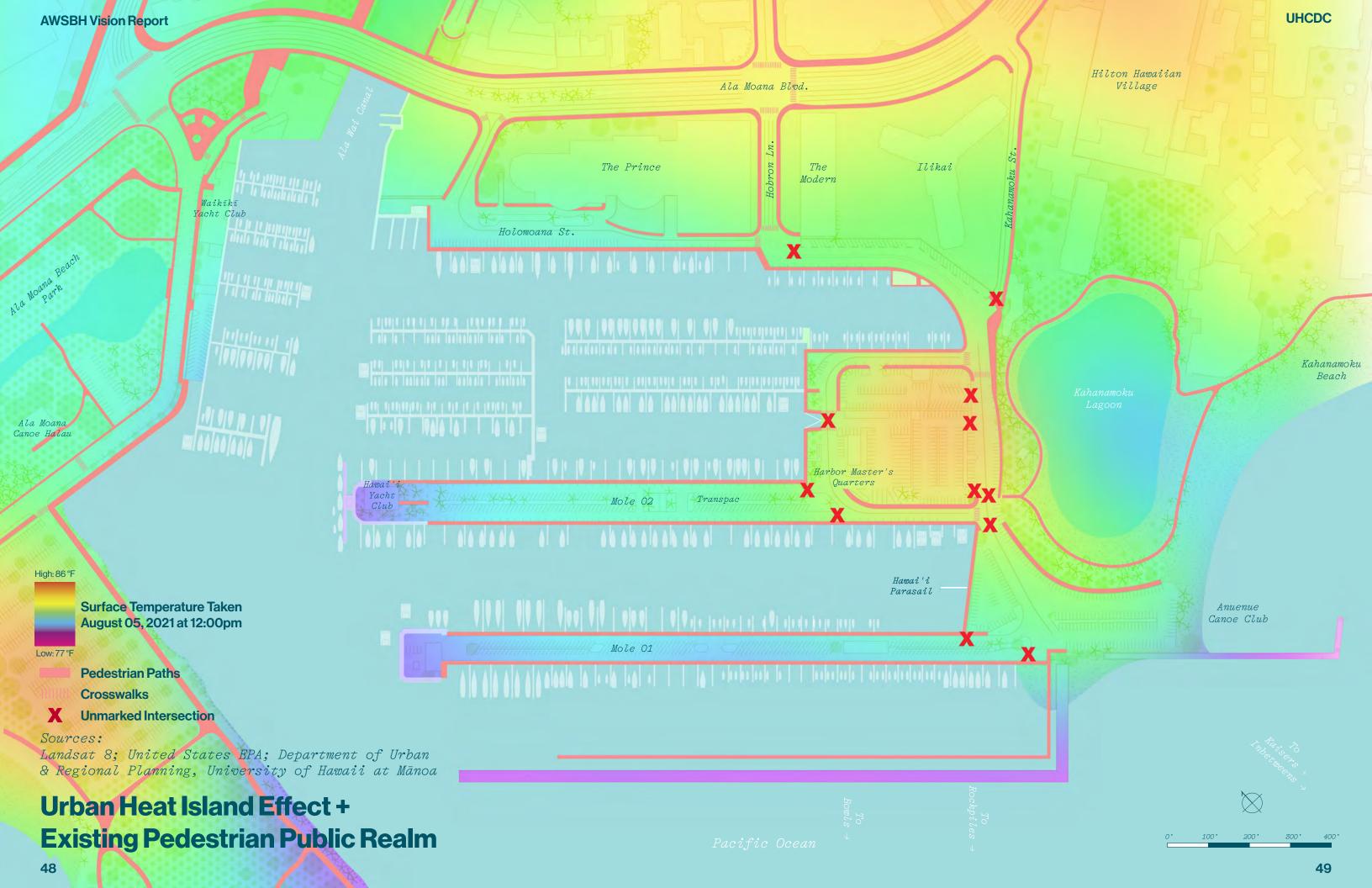


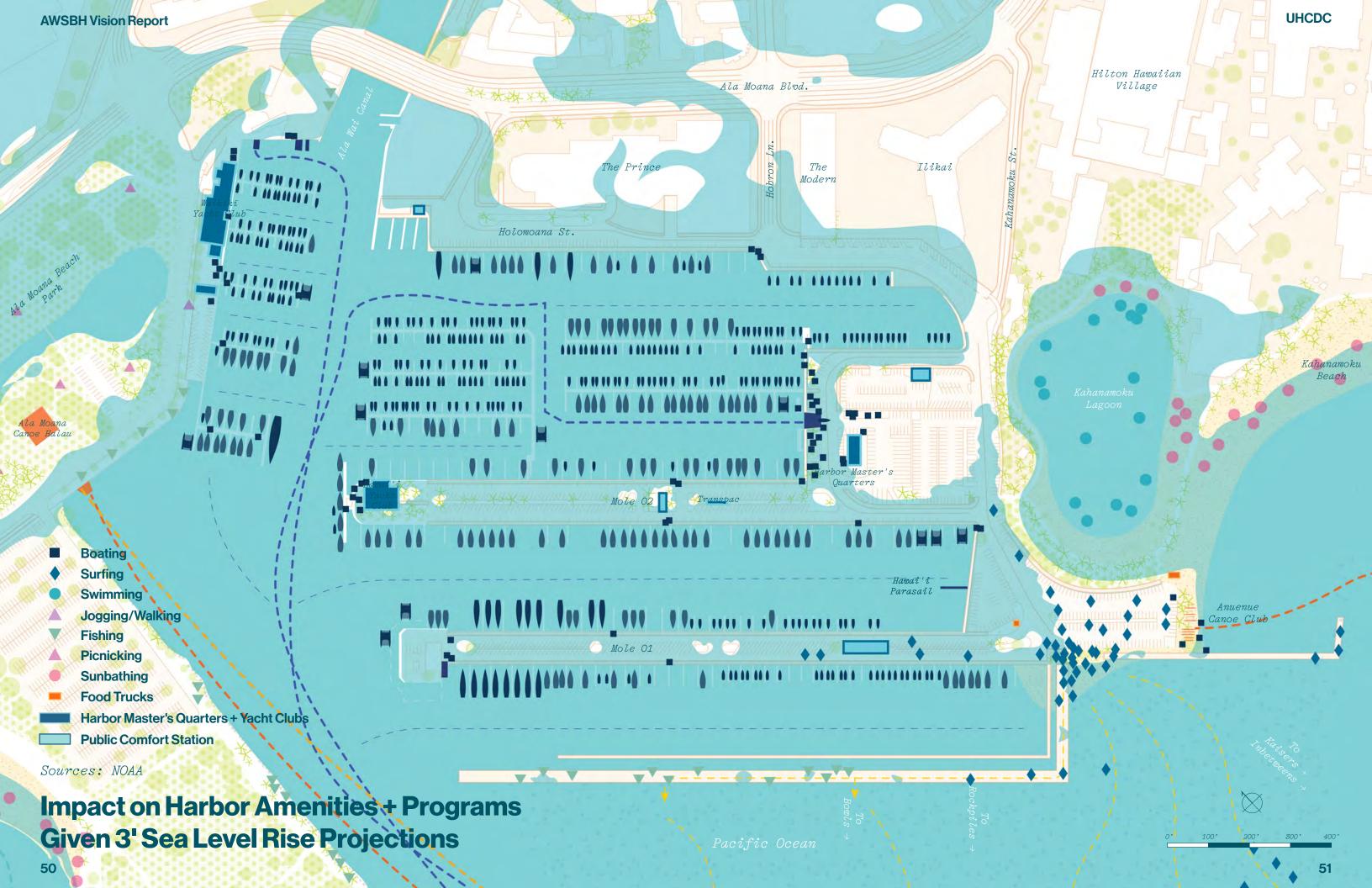












Guiding Concept Design Question:

How can we utilize sea level rise adaptation as an opportunity to amplify a thriving watercraft community and create equitable, accessible public spaces for all harbor stakeholders?

Stakeholder Engagement

The UHCDC team decided to gather feedback from stakeholders through focus group discussions. Since the concepts generated took into consideration the comments from a previous engagement with stakeholders, the participants were asked to provide substantive feedback about the overarching design principles and specific features that sought to transform the harbor into an active and inclusive public space.

Focus Group Meetings

The team hosted four focus group discussions with stakeholders between December 2021 and April 2022. To maintain continuity, the names of those invited for the focus groups were drawn from the list of participants in the engagement workshops conducted by DTL in 2017. These included members from recreational user groups, the neighborhood board, business improvement associations, and liveaboards (Appendix A).

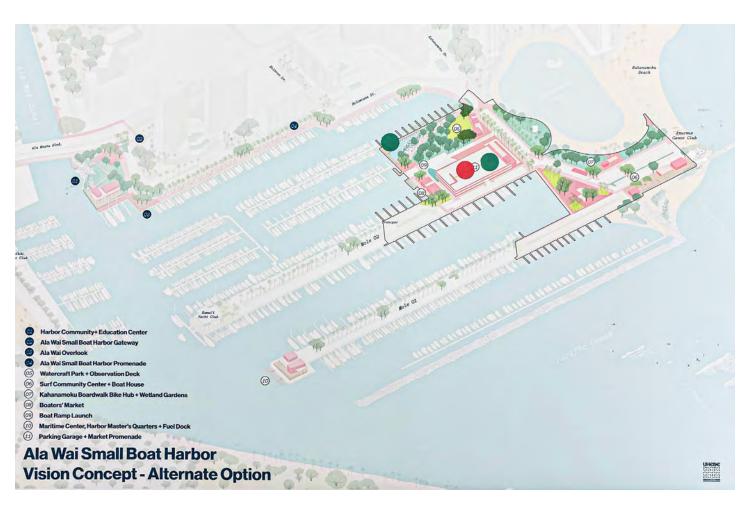
Each focus group had 4-12 participants and lasted between 1-2 hours. All meetings were scheduled on weekday evenings to

accommodate participants' availability after work hours. The meetings typically entailed a short presentation by the UHCDC team to review key aspects of the concepts followed by a facilitated discussion. Each participant was provided a slide deck. They were able to review poster boards and other relevant materials before the discussion which focused on the following questions:

- 1. What features of the vision plan resonated with you/your group?
- 2. What do you think could be improved?
- 3. Is there anything you do not see in the vision plan that you would like the team to consider?

All responses were recorded. Participants also provided feedback on the poster boards. The information shared in the focus groups was posted on a website with public access. All participants were encouraged to share the URL with their respective constituencies.







Stakeholder Feedback

1. What features of the vision plan resonated with you/your group?

Participants found the overarching design principles compelling. The features of the concept designs that resonated with them were the promenade, the park adjacent to the lagoon, amenities (shade trees, comfort station), identity/signage and wayfinding, watercraft access (commercial and public), and multimodal access to the harbor. There was support for turning the street adjacent to the businesses into a one-way street to accommodate the promenade. Participants stated that this could be feasible provided there is adequate surface parking for the businesses. Having a sign that welcomes visitors was very well-received, especially by Prince Waikīkī and the hotels adjacent to the harbor as was privileging people over cars.

2. What do you think could be improved?

Participants suggested that the team consider greening the roof of the

proposed parking structure (and even consider a community garden for the liveaboards like the ocean-friendly garden in Kaka'ako), re-examine the location of the boat ramp, provide a pump-out station, storage spaces for small boats to include non-residents. and space for fuel polishing. They pointed out that residential areas in Waikīkī need access to public space including parks other than the pocket parks available to them. However, it is important to have 'eyes on the street' and keep such spaces active such as by hosting food vendors and encouraging neighborhood watch groups. Participants also suggested bringing public transit to the site (bus, trolley or shuttle running from Ala Moana) and considering precedents to adapt the existing moles to projected sea level rise. Another concern was traffic congestion on the proposed one-way street during large events such as fireworks (which coincides with the end of sailing) and the ability to reserve parking spaces for residents.

3. Is there anything you do not see in the vision plan that you would like the team to consider?

Participants expressed concern about trash mitigation, the state of disrepair of the moles, the lack of space and services for larger boats (800 Row), the maintenance of the large park space (homelessness, irrigation, trash collection), security issues, and the reduction in surface parking spaces. Some participants pointed out that commercial boat operations could require dredging.

Ala Wai Small Boat Harbor Concept Designs

Concept Design Options

The UHCDC team developed and refined two concept design options based on the feedback received from the focus group participants: Option A and Option B. While both options propose the same programmatic elements, Option B maintains the existing location of the boat launch, the existing alignment of Parcel D's eastern edge, and the Harbor's existing parking numbers through the introduction of a proposed parking garage (see p. 66).

Both concept design options maintain essential Harbor functions, provide access to the water for many different scales of watercraft, provide inclusive community gathering spaces for all of the Harbor stakeholders, and incorporate sea level rise adaptation strategies that ensure these activities can thrive over time. The boat slips are not included in the scope of the Concept Designs. The slip amenities such as storage lockers, access, and parking on Moles 01 and 02 are unaltered in both design options.

Connect the Coast! Proposed Pedestrian Public Realm

The Ala Wai Small Boat Harbor Promenade is the primary pedestrian connective fabric of the Concept Design Options. The Promenade provides identifiable and safe access to the water and the many watercraft activities of the Harbor. It includes a pedestrian walkway and a twolane bikeway. A single type of distinctive paving material, visually coherent trees that provide shade and a comfortable walking experience, and consistent seating elements reinforce the identity of The Promenade. Wayfinding Gateways with food kiosks are found at critical entrances and intersections including Ala Moana Boulevard, Hobron Lane, and Kahanamoku Street, along the edge of Duke Kahanamoku Lagoon Beach and Boardwalk.

These Promenade Gateways are meant to provide a cohesive identity for the harbor, signage to orient visitors, comfortable and shaded spaces for users to rest, and essential connections to the adjacent public parks and pedestrian networks such as the Ala Wai Promenade and Duke Kahanamoku

Boardwalk. Two Bike Hubs are also located along The Promenade - one at the Ala Wai Overlook and the other mauka of the Ala Moana Bowls parking lot, where the bikeway portion of The Promenade ends. The Bike Hubs include bike racks, canopy for shade, and seating areas. These multimodal connections have the potential to link a much larger pedestrian network on the South Coast of Oʻahu.

recommendations include **Future** dedicatinganeast-boundlaneonAlaMoana Boulevard to the multi-modal bikeway portion of The Promenade. This would allow for The Promenade to connect to existing multi-modal lanes in Ala Moana Beach Park and the Ala Wai Promenade. Adapting the Duke Kahanamoku Boardwalk into a multimodal path would allow for the bikeway to extend beyond the Harbor and create a more extensive bike route along Waikīkī. A pedestrian crosswalk or scramble at the intersection of Ala Moana Boulevard and Holomoana Street would help to reinforce this space as the main pedestrian entry point for the Harbor and connect the Ala Wai Promenade. It would also provide safe

access to the Harbor for residents of the adjacent neighborhood.

Connect the Coast! Proposed Vehicular Access

The vehicular access to the AWSBH should support necessary harbor functions, and watercraft access, and not detract from the pedestrian experience of the Harbor. The treatment of vehicular access in the **Concept Design Options primarily involves** re-striping and adjustments to lane widths and the orientation of parking. Changes to the vehicular circulation pattern are found in the portion of Holomoana Street between Hobron Lane and Ala Moana Boulevard and in the vicinity of Watercraft Park. In both design options, Holomoana Street is converted into a westbound one-way road along the Prince Hotel to accommodate the width of The Promenade.

In Concept Design Option A, Kahanamoku Street is straightened so that its alignment is parallel to the western edge of Watercraft Park (Parcel A) and perpendicular to the Moles. This adjustment allows for more efficient vehicular circulation and

a consistent, visible, and safe pedestrian procession to the makai edge of the Harbor. In Option B, this adjustment to the road only occurs along the eastern edge of Watercraft Park, maintaining the vehicular circulation along the eastern edge of the Parcel D boundary.

In both options, the vehicular circulation in Watercraft Park (Parcel A) is converted into a one-way westbound road. The lane reduction is meant to encourage slower vehicular speeds and foster a safer pedestrian experience. In Option B, the main function of this road is to access the boat launch and the parking garage.

Future considerations include an indepth traffic engineering study to analyze vehicular circulation patterns and parking use and efficiency.

Amplify Watercraft Legacy Proposed Amenities

The Promenade provides access to several nodes of activity that celebrate and amplify the existing watercraft character and communities of the Harbor. Each node contains wayfinding elements, watercraft amenities, food, mixed-use, and public comfort stations. These nodes are meant to encourage a safe experience of the Harbor, use throughout the day, and provide gathering places for the existing Harbor communities.

The introduction of small watercraft, kayak, and surf locker storage and universally-accessible kayak and surf launches expand the opportunities for unique experiences of the water and watercraft access in the ConceptDesignOptions.OptionArelocates

the boat launch to the northern edge of Watercraft Park (Parcel A) and maintains the current location of the Anuenue Canoe Club and boat storage. Option B maintains the existing location of the boat launch and proposes new canoe storage and launch for the Anuenue Canoe Club. The floating fuel dock at the Maritime Welcome Center (Parcel C) provides necessary access to fuel and acts as a gateway for watercraft arriving from their voyages throughout the Pacific.

As a model for resilient coastal public space, the Ala Wai Small Boat Harbor built structures should incorporate sustainable building systems such as water catchment and recycling, passive cooling, and solar power, and incorporate sea level rise adaptation strategies.

Catalyze Coastal Ecologies Proposed Plant Communities

The Concept Design Options propose four different plant communities: Urban Marsh Habitat, Coastal Strand, Riparian/ Stormwater, and Lawn. The planting strategies are meant to help create a cooler and more comfortable coastal public space, catch and filter stormwater runoff generated from the impervious surfaces within the Harbor, improve the health of Waikīkī's urban ecosystems, and create flood-adapted spaces that will remain resilient during king tide events in the near term and help to protect against sea level rise in the long term (New York City Department of Parks and Recreation, 2017).

The Urban Marsh Habitat located at the Harbor Community and Education Center

(Parcel B) contains native riparian sedges, forbs, ferns, and shrubs that will provide essential habitat for diverse shore birds, fish, and crustaceans along the South Coast, where many of these species have been lost to land reclamation. Additionally, this habitat is adapted to coastal tidal and flood events, and will help minimize the impacts of wave action in storm events, and filter water and catch debris flowing down the Ala Wai Canal (New York City Department of Parks and Recreation, 2017).

The Coastal Strand plant community contains native salt-water tolerant and flood-resilient vines, forbs, and shrubs that will assist in stabilizing the Harbor's beach and coastal edges, dissipating the impacts of heightened wave action in storm events and provide habitat for shore birds. This community will help restore many of the species that once thrived in the coastal areas of Kālia and Waikīkī as a means of creating a more resilient coastal edge that will remain resilient despite the impacts of sea level rise.

The Lawn community is found in Watercraft Park (Parcel A). It provides a space for Harbor users to seek respite or for children to play on a daily basis and where community members can gather for events such as the fireworks display, outdoor movie screenings, and concerts.

The Riparian/Stormwater community contains native sedges, forbs, and ferns and is proposed throughout the Harbor adjacent to roads and activity nodes. Its main purpose is to help minimize the urban heat island effect, reintroduce essential riparian habitat, and to catch, store, and filter urban and stormwater runoff before it

enters the sewer system or coastal waters. Each activity node should direct its urban runoff to these areas for on-site water filtration. In addition to providing every day best practices for managing urban runoff, this community is also adapted to storm surge and flood events. As a place that is so deeply tied to the ocean, it is important that the Harbor serve as an example of how plant communities can create more resilient coastal public spaces.

Catalyze Coastal Ecologies Proposed Tree Canopy

The Concept Design Options propose four different categories of tree canopy: Promenade Palm, Street Shade Tree, Riparian Tree, and Specimen Shade Tree. The Promenade Palms are found along The Promenade and are an essential element for reinforcing its identity. They provide a comfortable, shaded pedestrian experience throughout the Harbor. The **Street Shade Trees are located in clusters** along The Promenade and plazas. These trees are important for creating comfortable, shaded spaces where users can sit outside and enjoy the Harbor's views. The Riparian Trees are located throughout the Harbor in the Urban Marsh and Riparian/Stormwater plant communities. This category includes native tree species that are salt-tolerant and adaptable to flood events. The Specimen Shade Trees are large, native species located in the community lawn. Their main purpose is to offer respite by providing plenty of shade.

Catalyze Coastal Ecologies Proposed Resiliency Strategies

The Concept Design Options propose four strategies for coastal resiliency and sea

level rise adaptation. The first resiliency strategy is to insert Flood-Adapted Habitat areas that contain riparian/stormwater plant communities. While these areas do not deter the effects of sea level rise, they benefit the ecological health and biodiversity of the Harbor, catch and filter stormwateronaneverydaybasis, and help to absorb wave energy, and slow floodwaters in the event of a significant storm surge event (New York City Department of Parks and Recreation, 2017).

Living Shorelines are the second resiliency strategy proposed by the Concept Design Options. They are a type of coastal edge that use riparian plants and harder elements such as basalt rip-rap, stones, and intertidal reefs to protect against storm surge, reduce coastal erosion, dissipate wave energy, improve water quality, and provide flood-adapted habitat (New York City Department of Parks and Recreation, 2017 and Al, 2018).

Living Shorelines essential are an traditional alternative to shoreline armoring techniques such as bulkheads and seawalls because they offer an opportunity to restore coastal habitat for shore birds and fish, and could improve overall ecosystem health in Waikīkī and the greater South Coast of O'ahu. The **Living Shorelines proposed in the Concept** Designs are unique to the Harbor as they are combined with watercraft access. The Living Shoreline in the Urban Educational Marsh also serves as a kayak launch while that at the Surf Community Center protects and adapts the beach to allow for continued surf access.

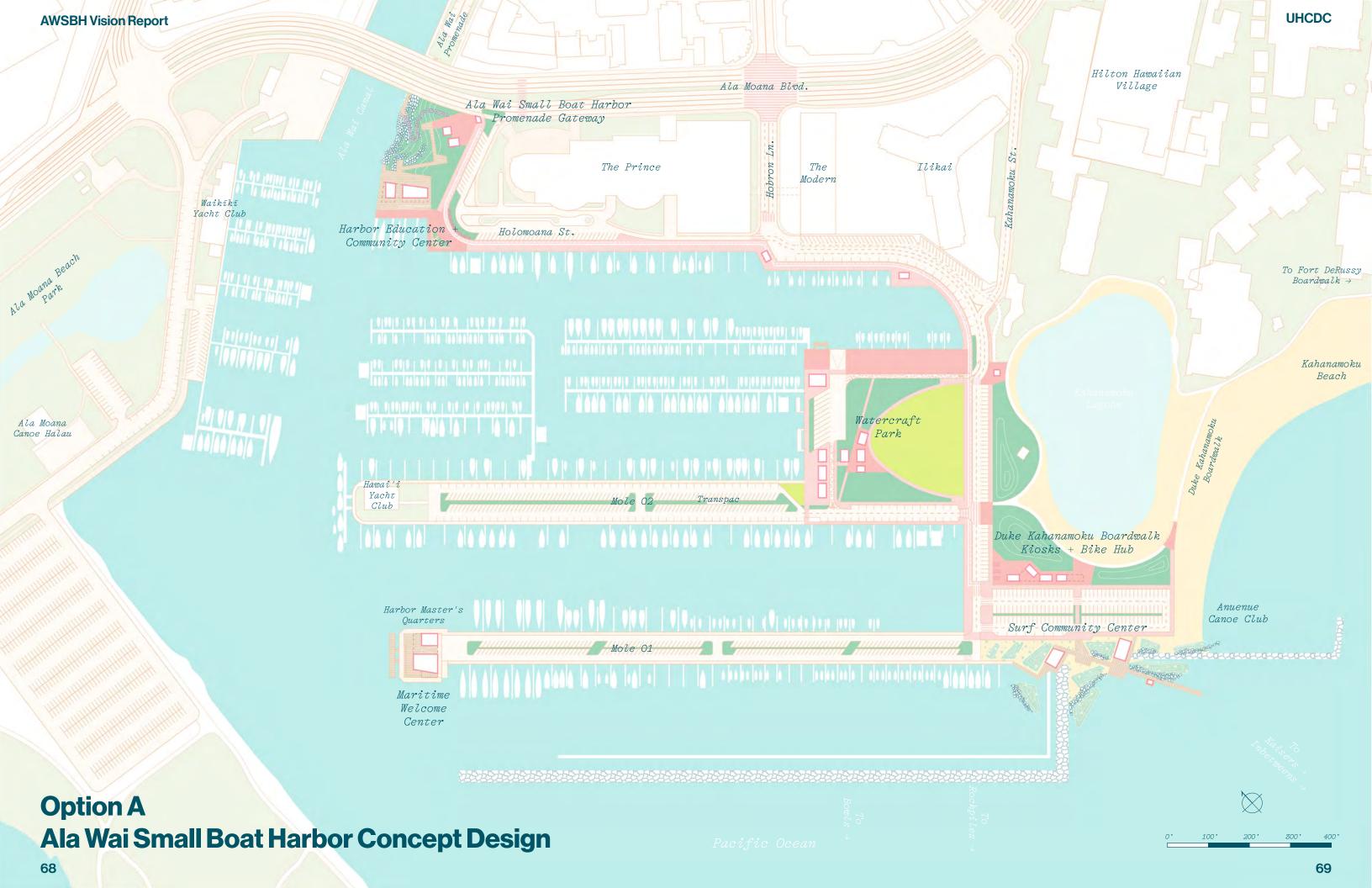
If located in a zone impacted by three feet of sea level rise, proposed structures are elevated on decks two to three feet above this zone. This Elevate strategy is evident in the Harbor Community and Education Center, the Surf Community Center, and the Maritime Welcome Center. Universally-accessible boardwalks, sloped walks and ramps are available in each of these places to ensure equitable access. In areas that are a foot or less below the three-foot sea level rise elevation, fill is used as the Elevate strategy. This approach is found at the north and west edges of Watercraft Park in Option A and the west edge in Option B.

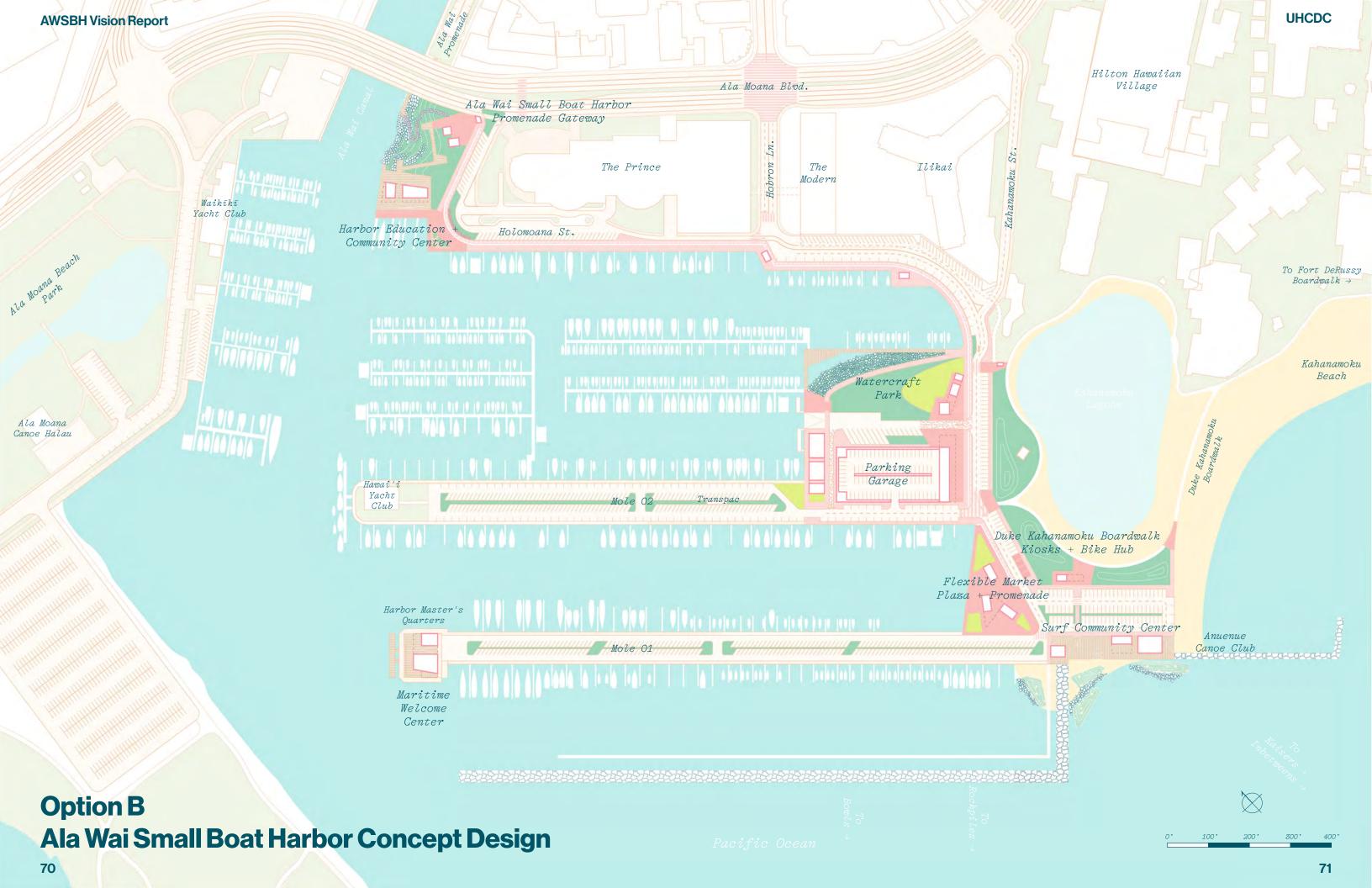
The fourth resiliency strategy is to Protect. In the near-term, the Protect option is found in Option A along the western edge of The Promenade south of Watercraft Park. In this option, a vertical living seawall provides seating for Harbor users, habitat for fish, shellfish, and crustaceans, and protects against floodwaters.

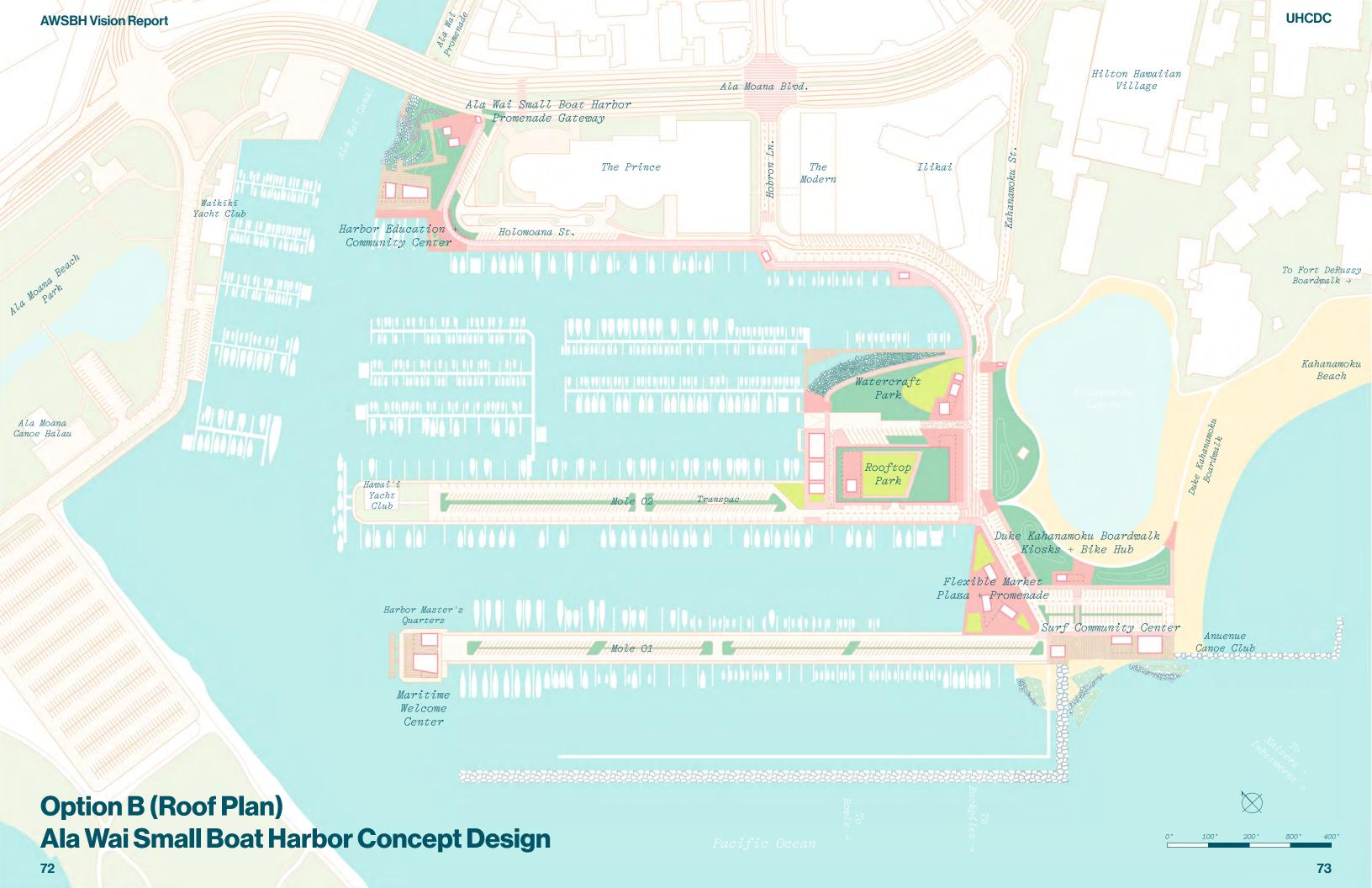
Longer-term sea level rise considerations for the Harbor include protection along the edge of The Promenade for the length of Holomoana and the elevation of the Moles. The Protect strategy for The Promenade could include a seawall that acts as seating and helps to protect against floodwaters. This approach would require elevating the moorings. Long-term sea level rise adaptation along this edge requires a more in-depth study, particularly for the existing infrastructure and hotels located in this portion of the Harbor.

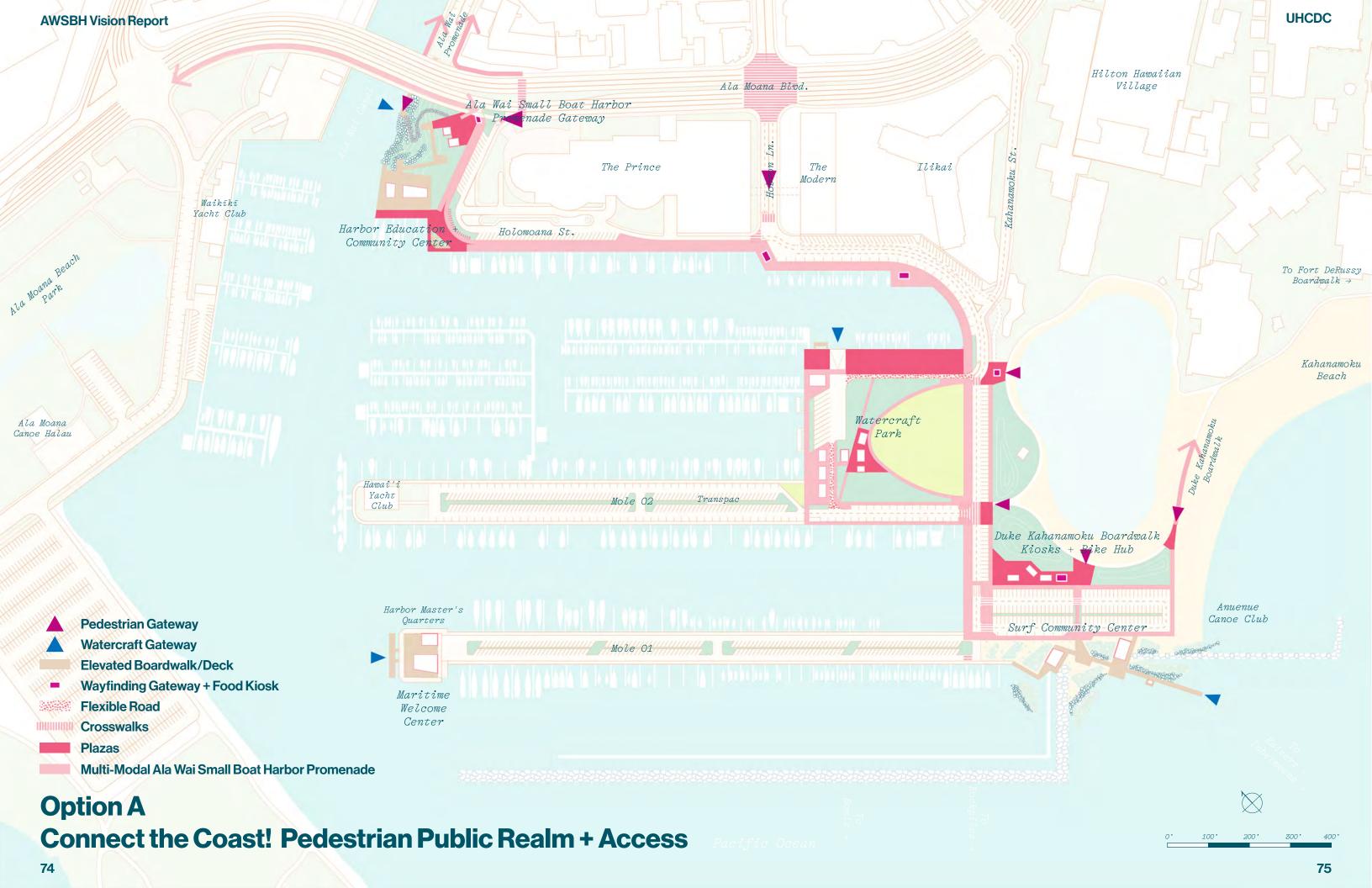
The third resiliency strategy is to Elevate.

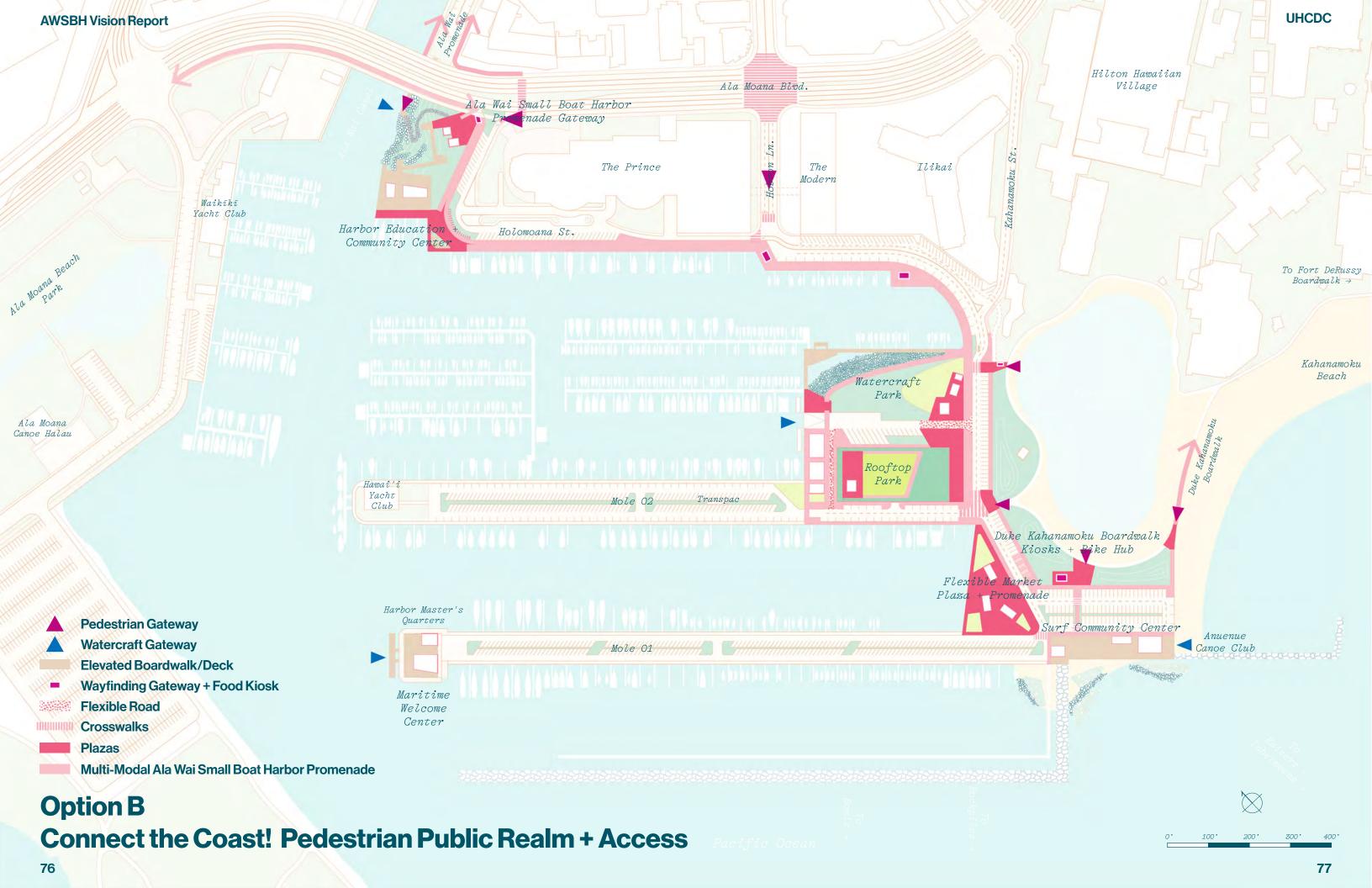


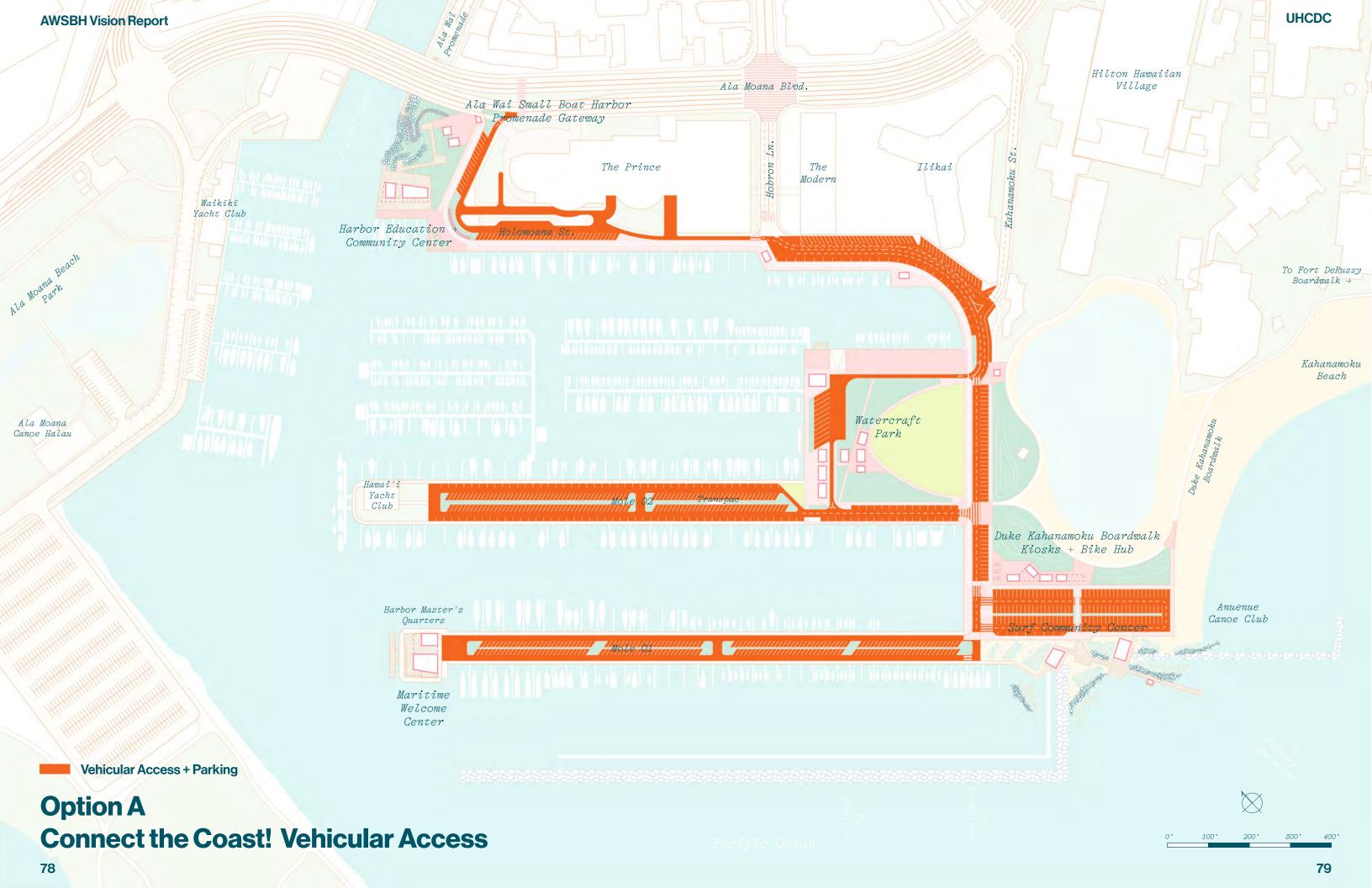


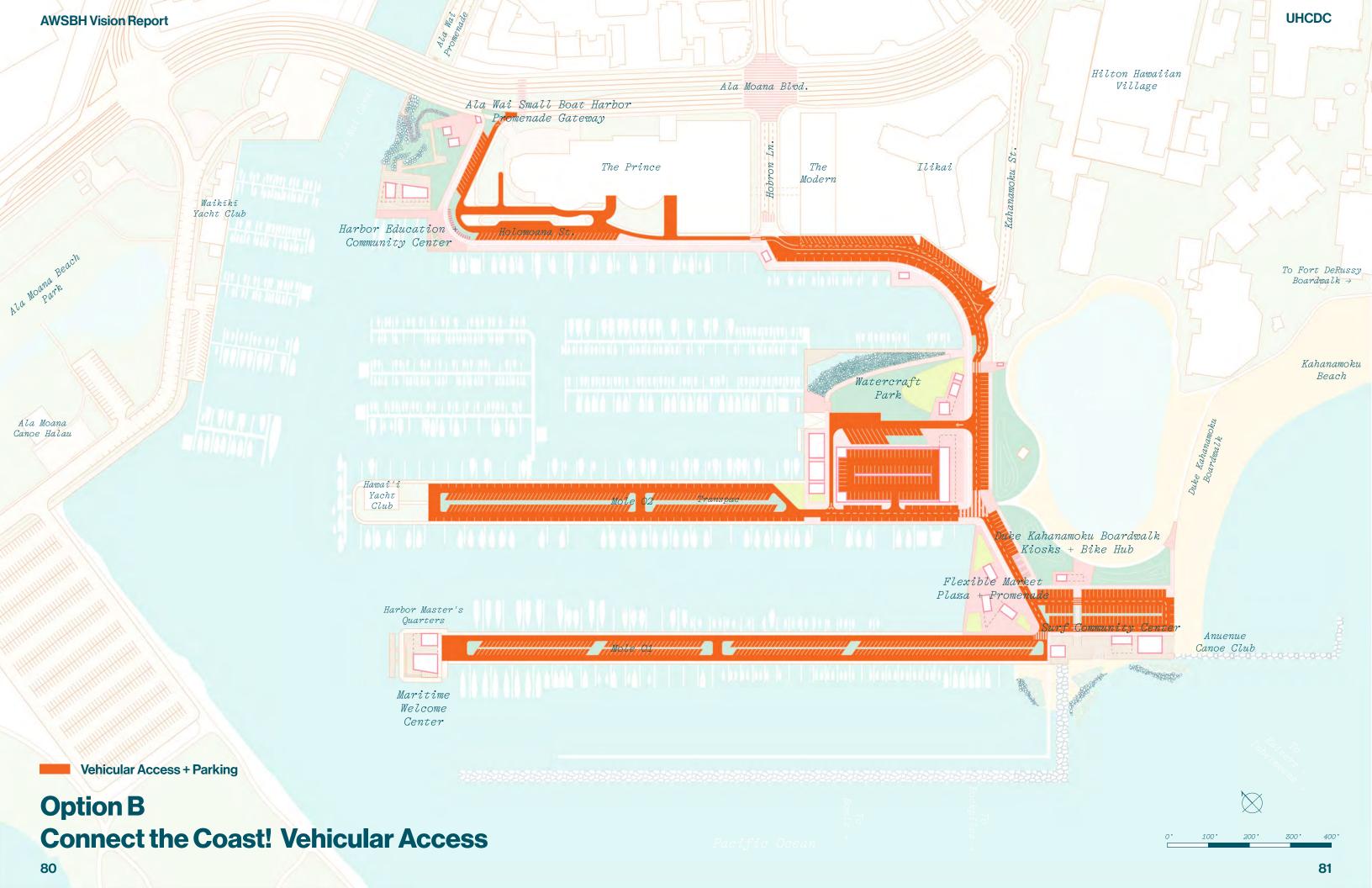


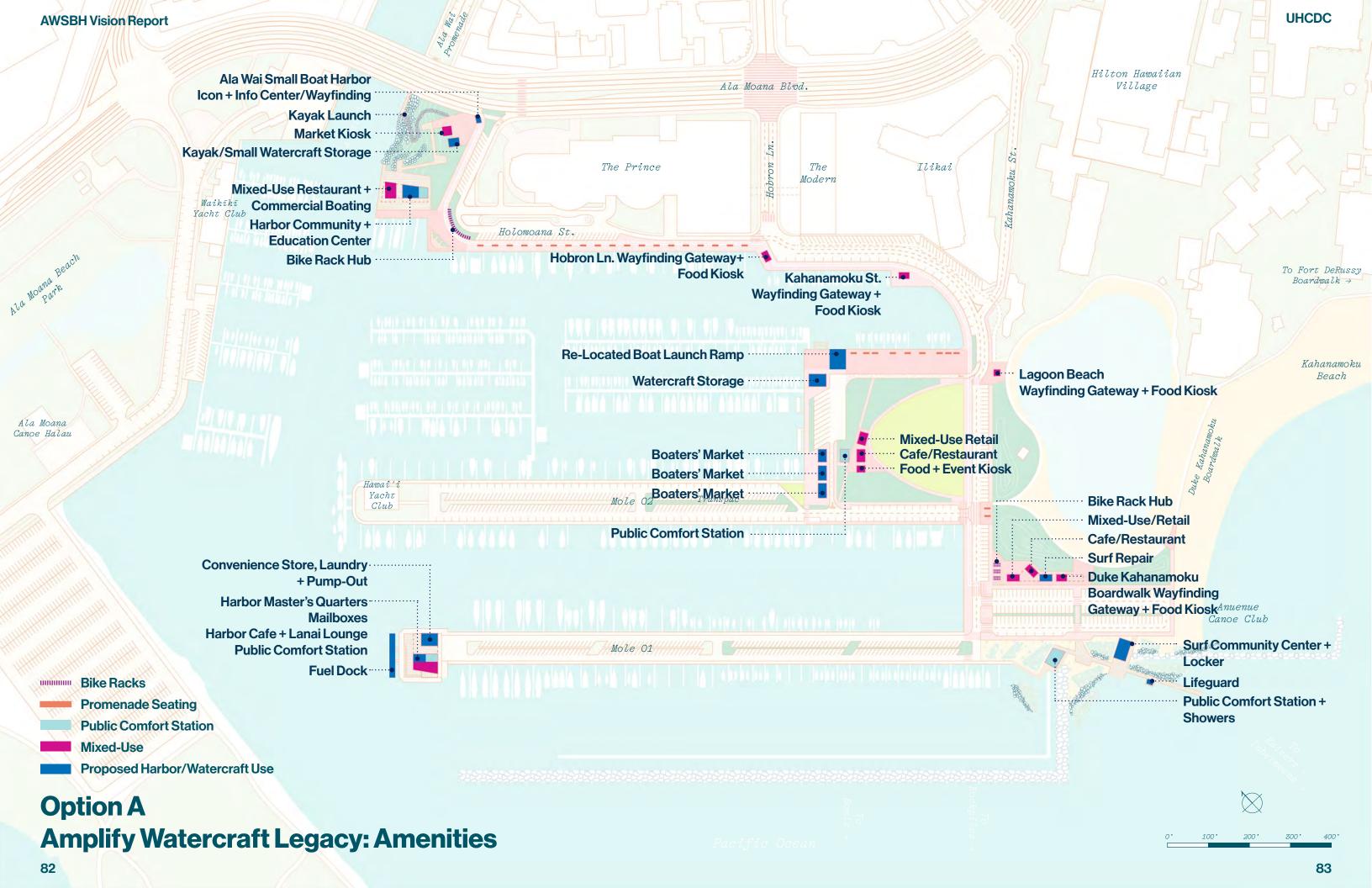


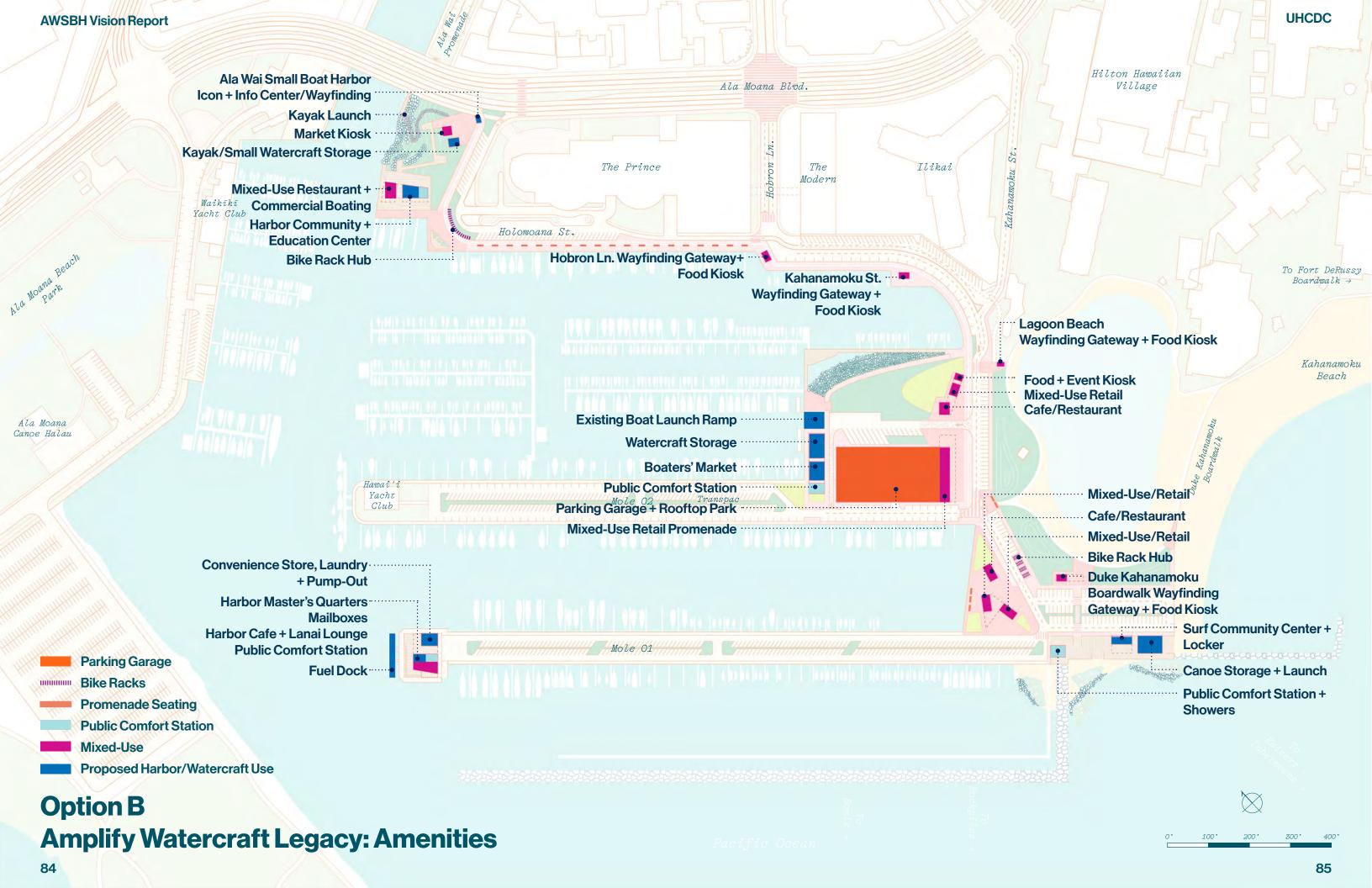


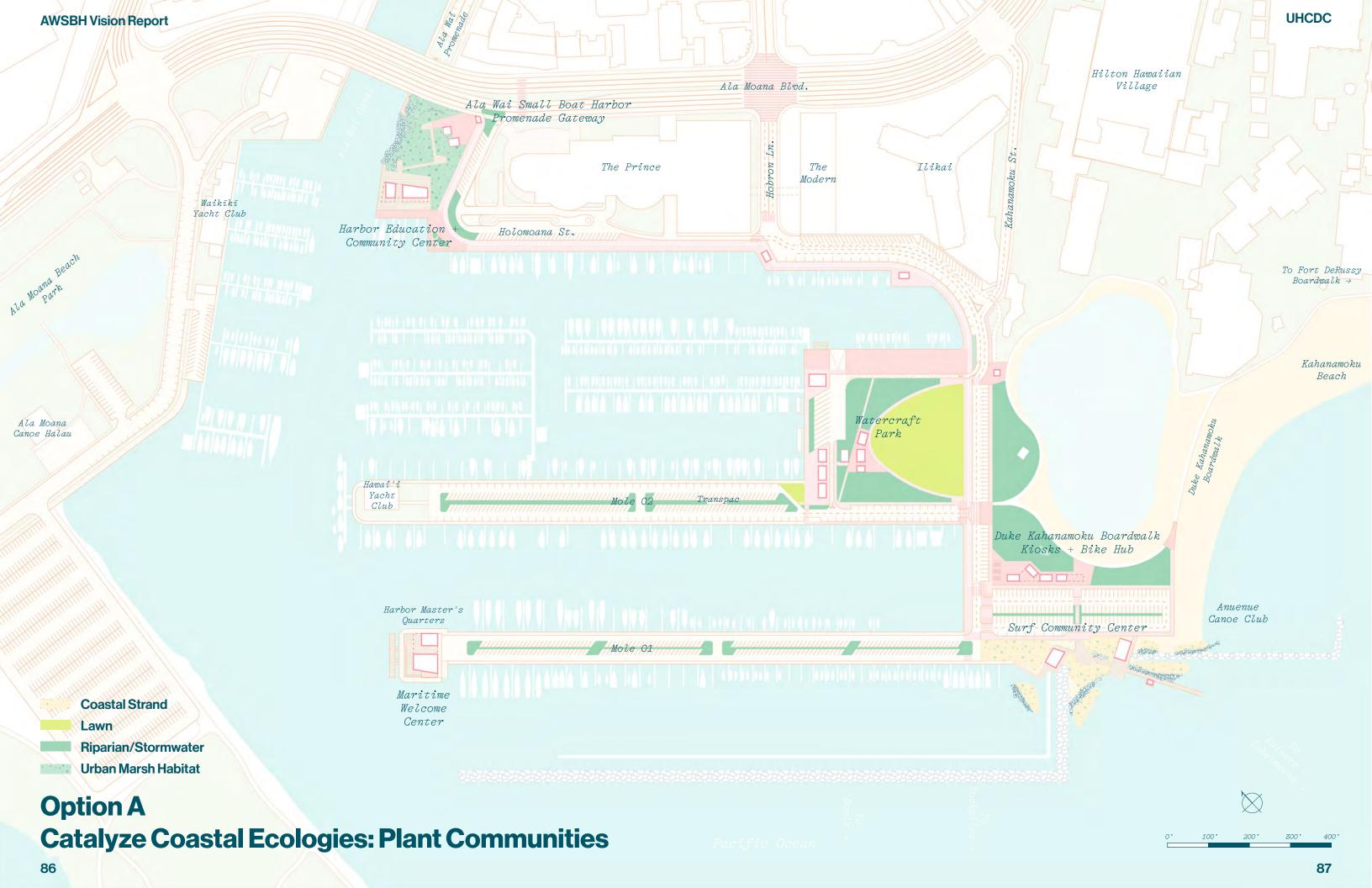


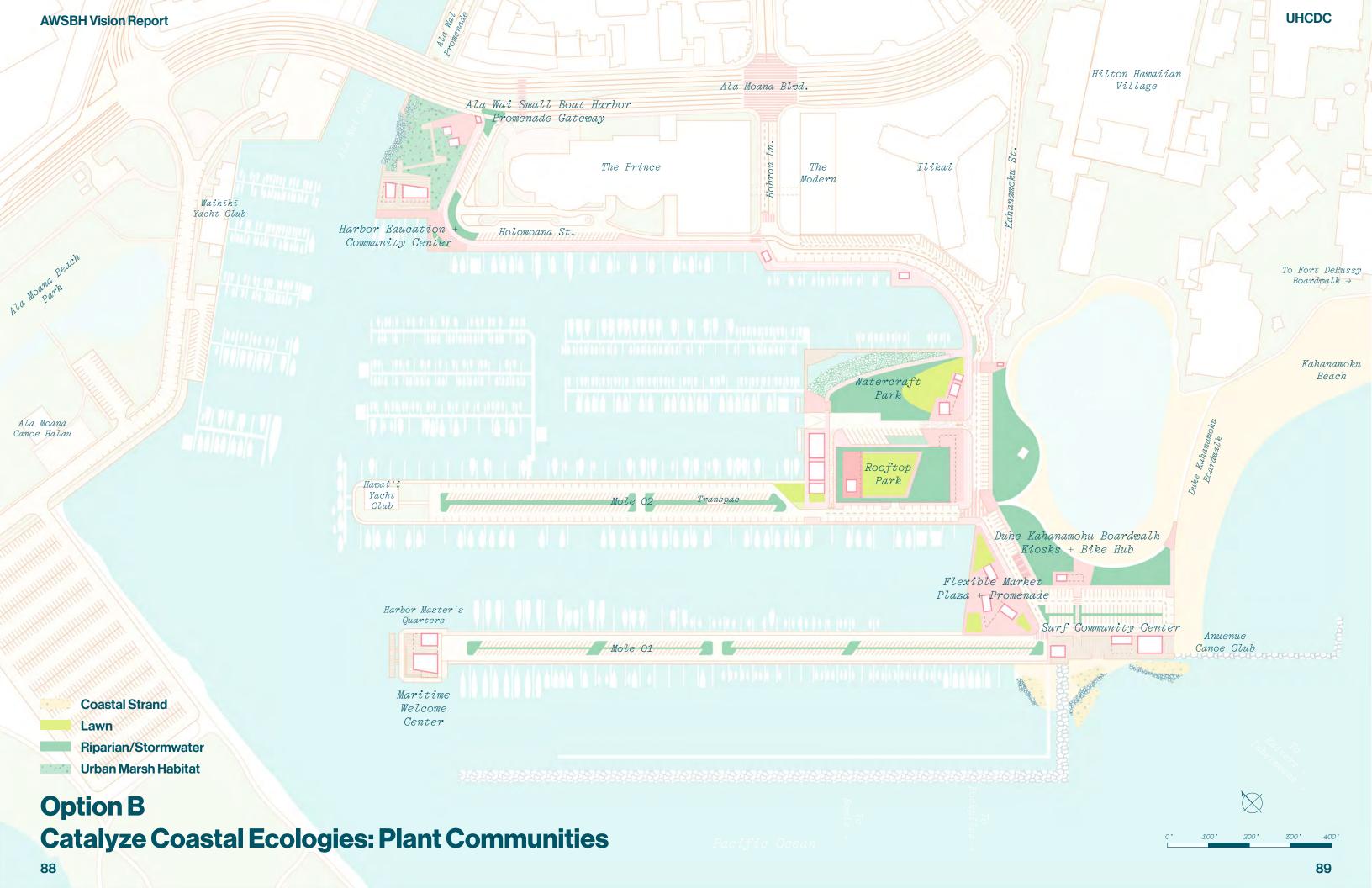




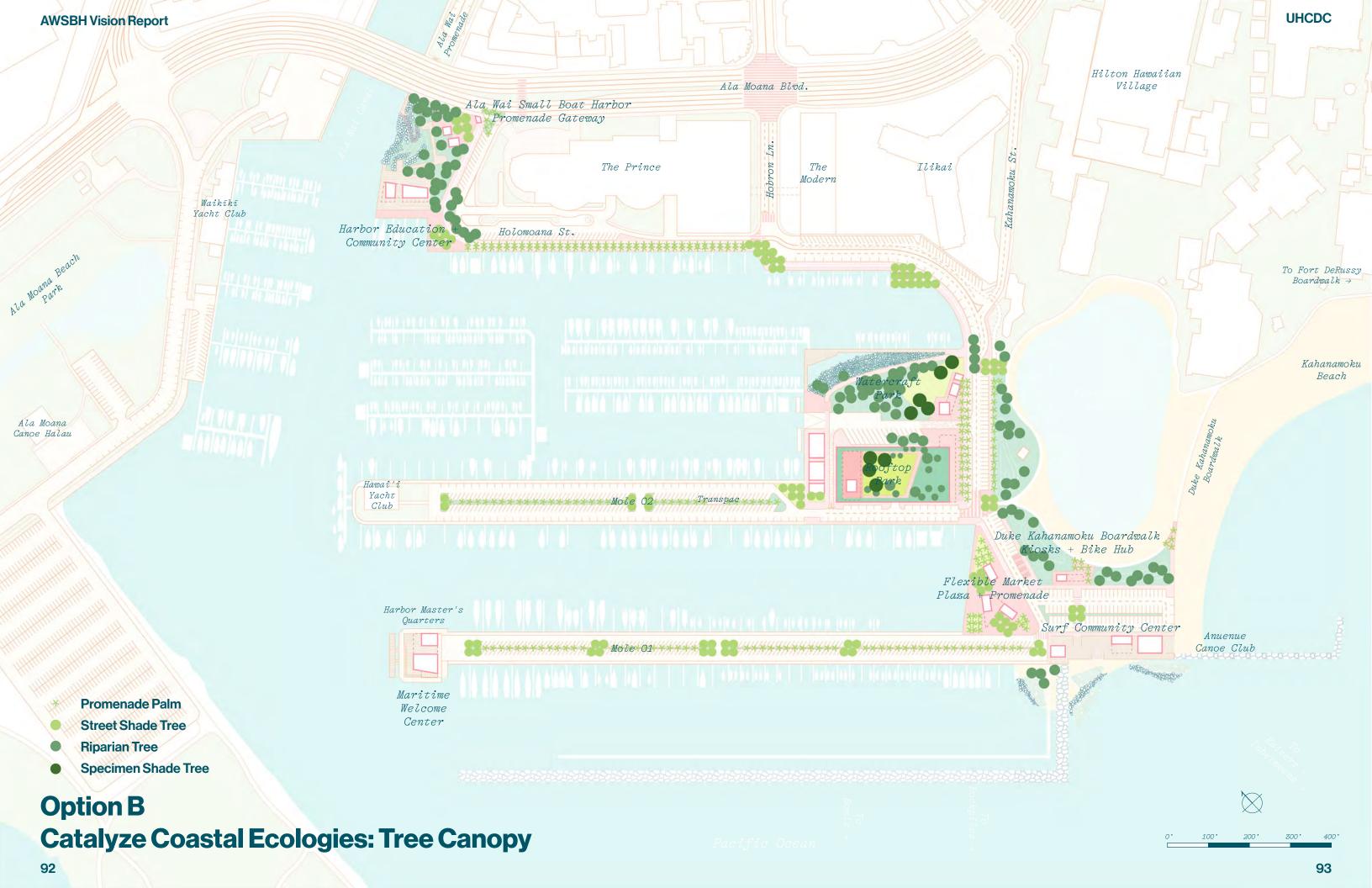


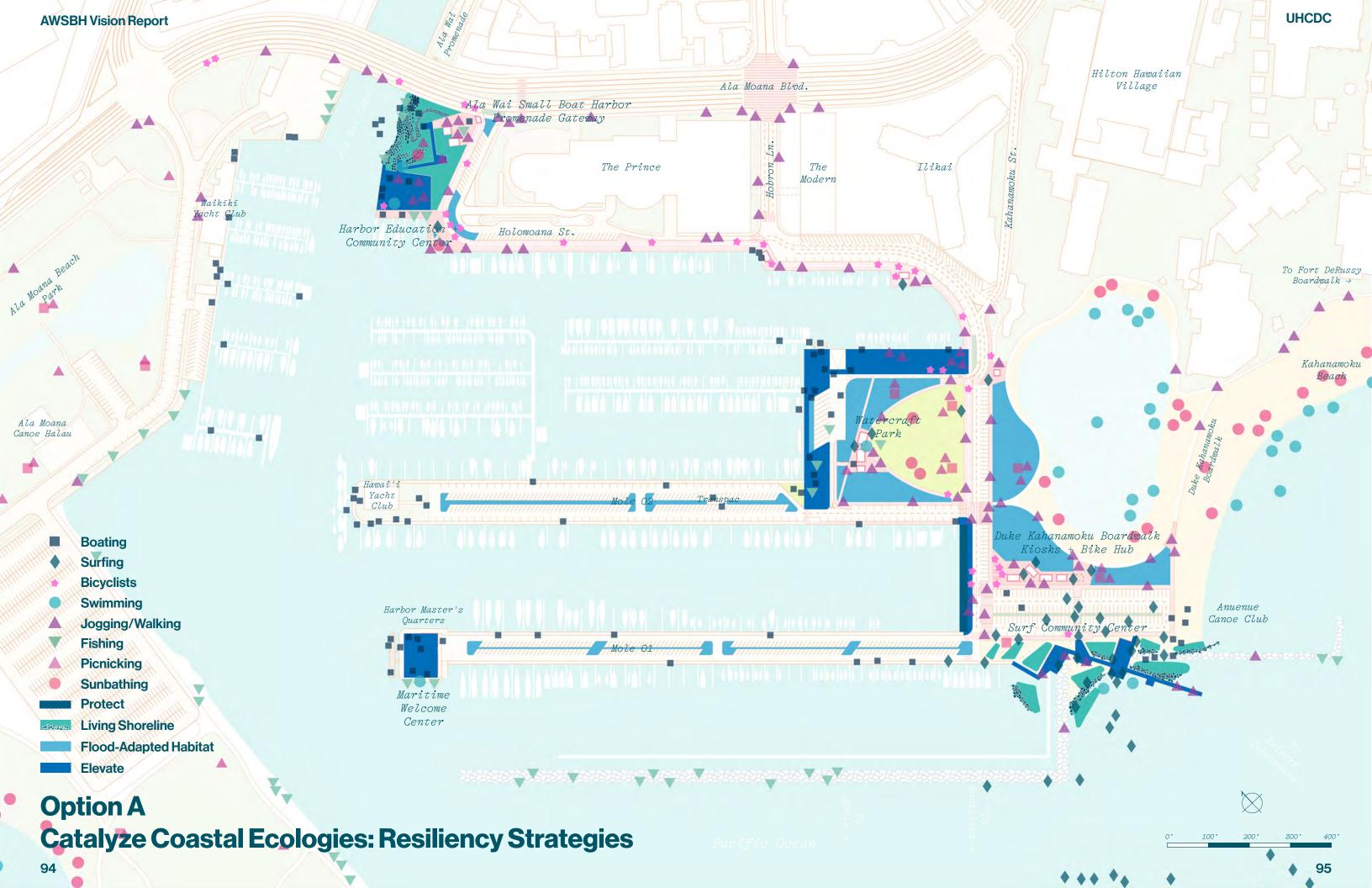


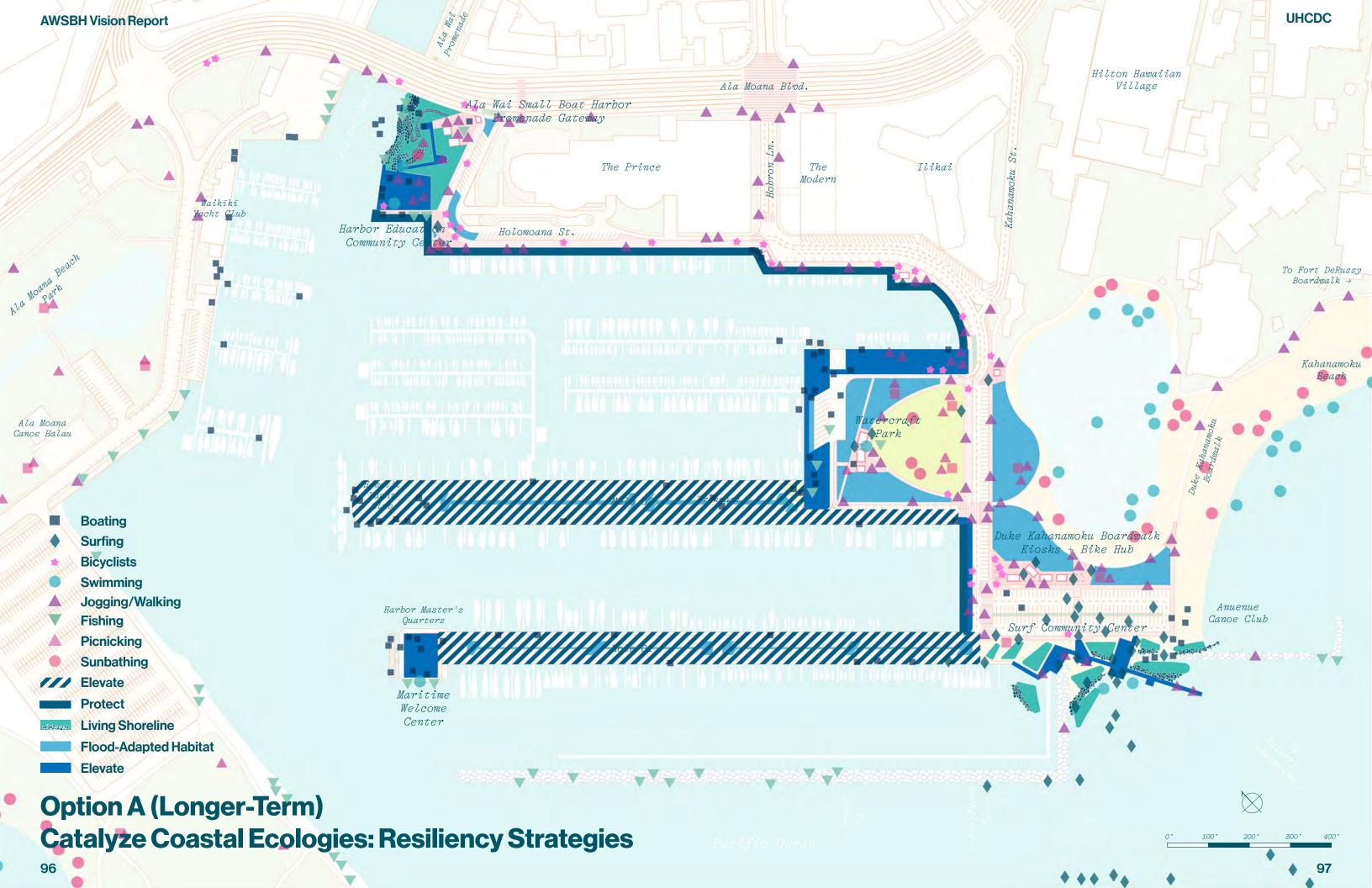


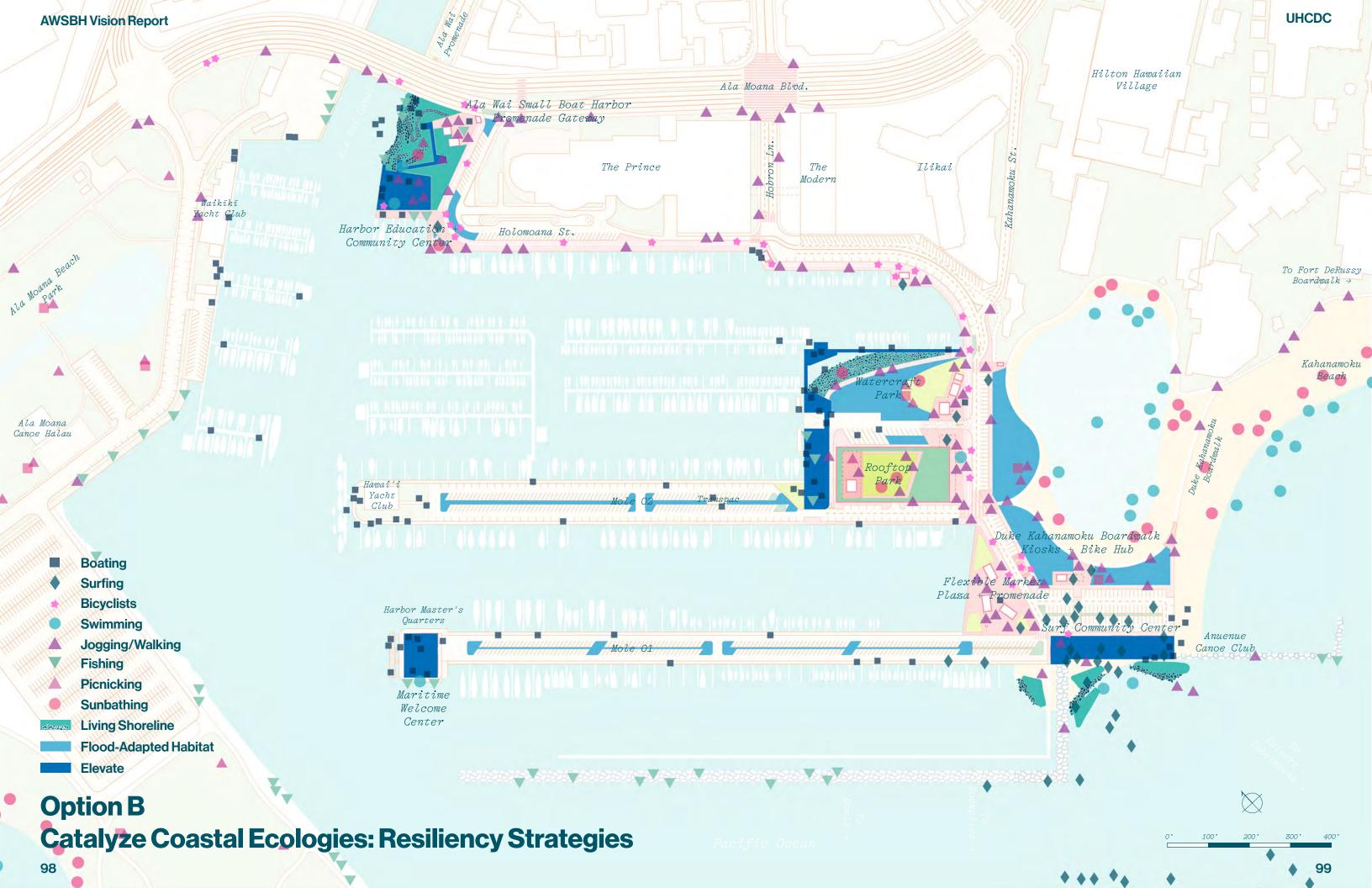


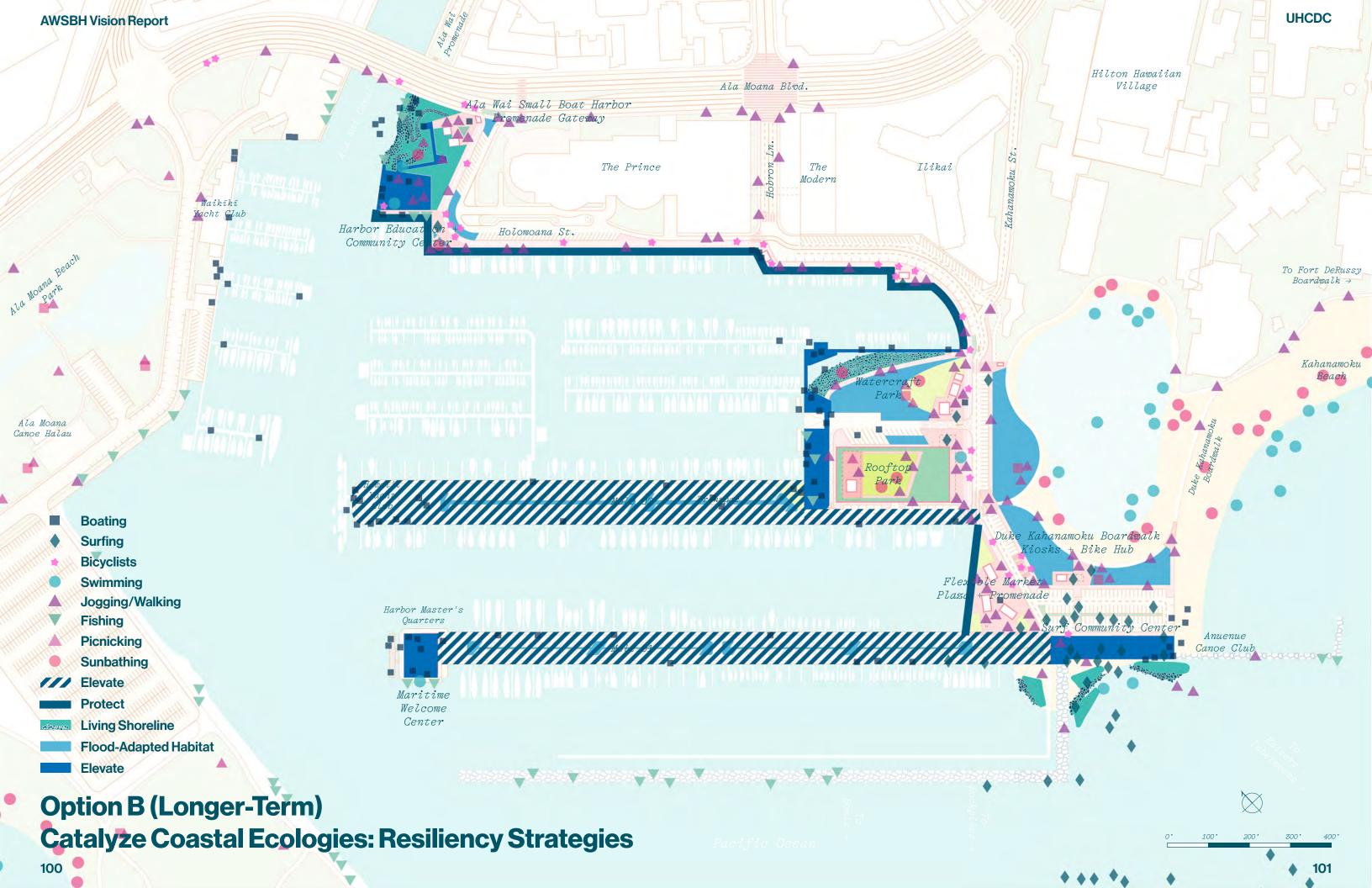








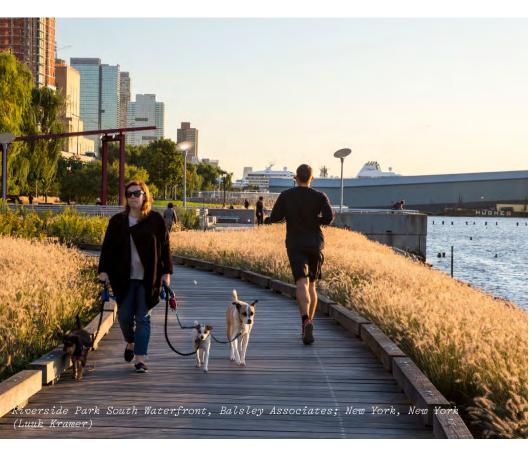














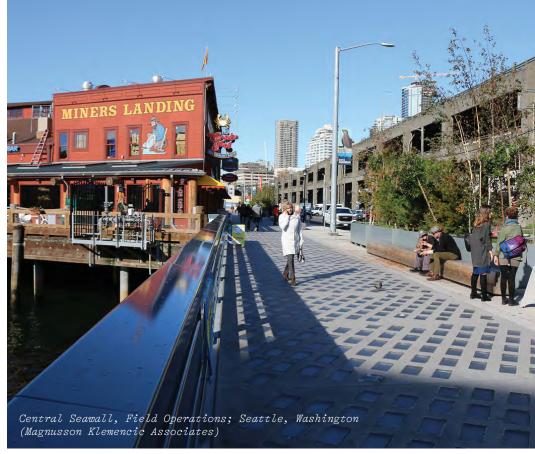


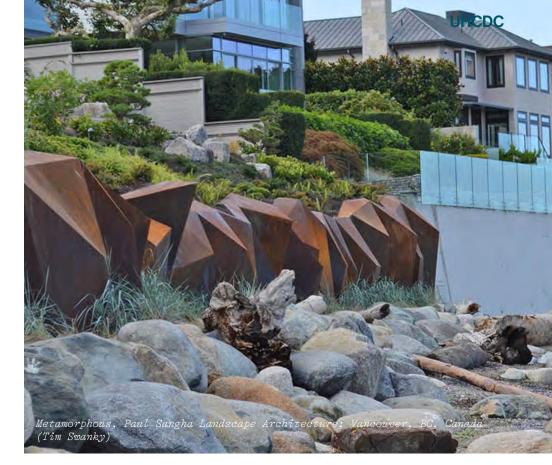
Elevate

Flood-Adapted Habitat

Living Shoreline











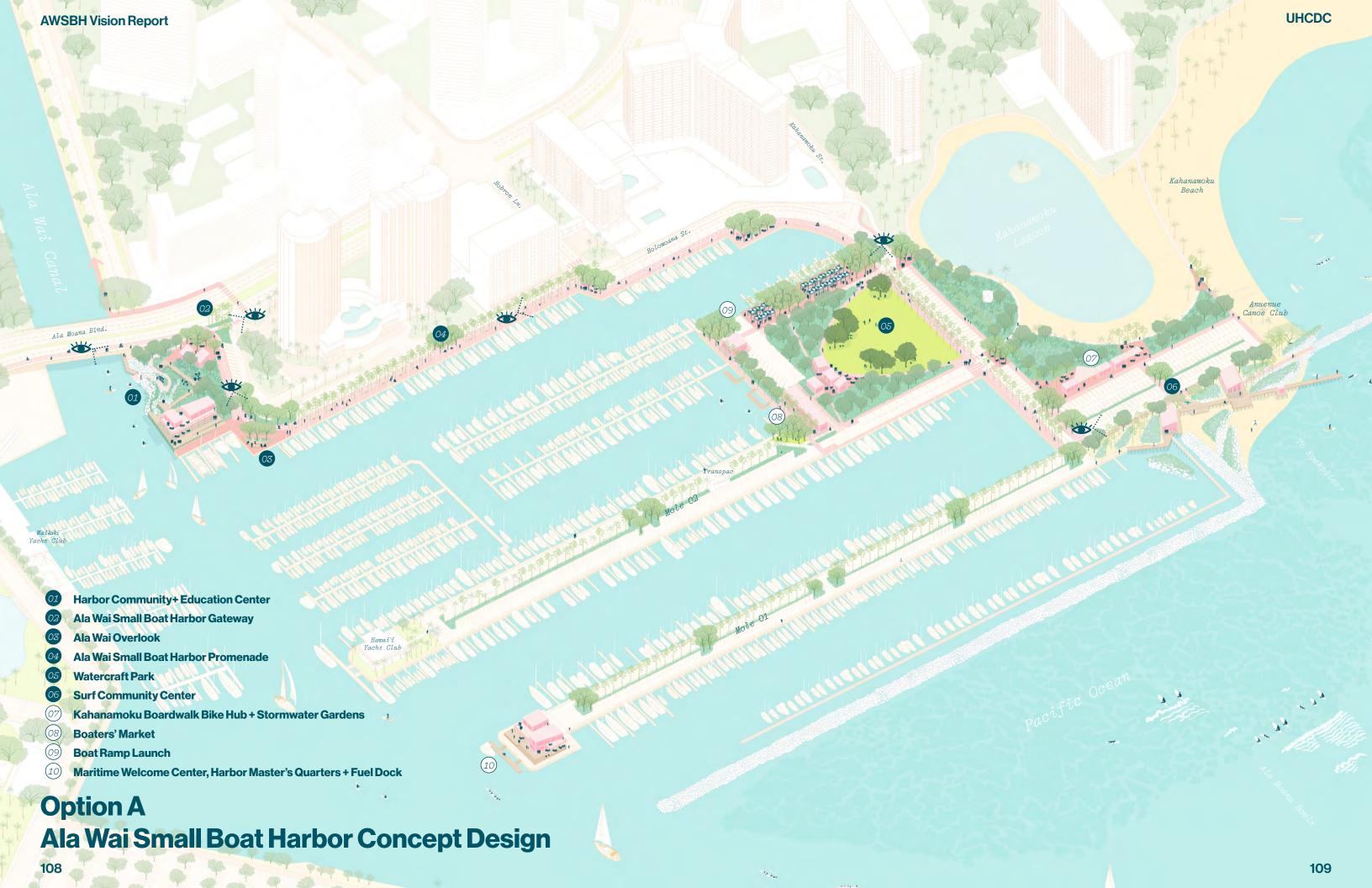


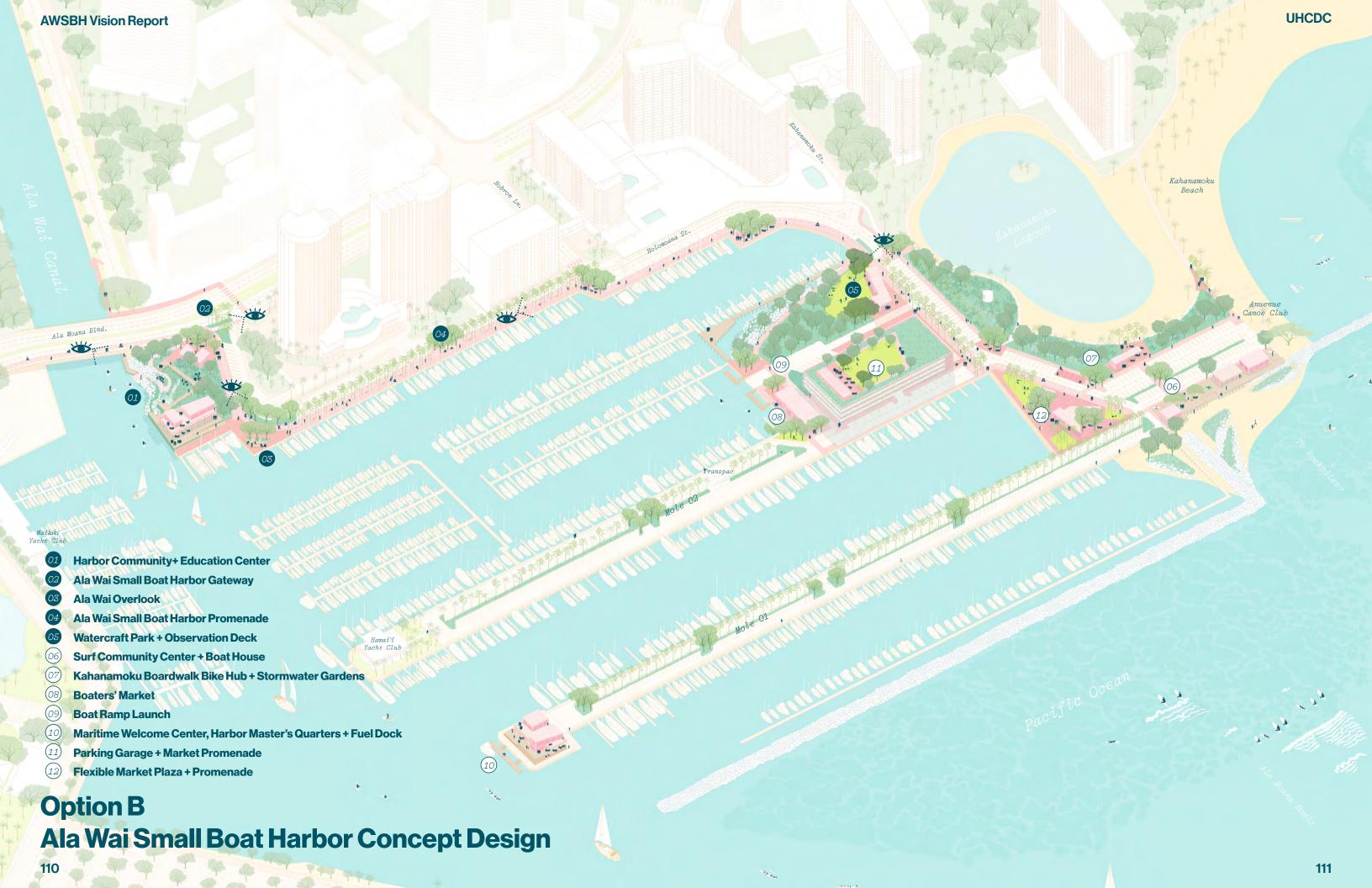
Protect Seawall + Amphitheater

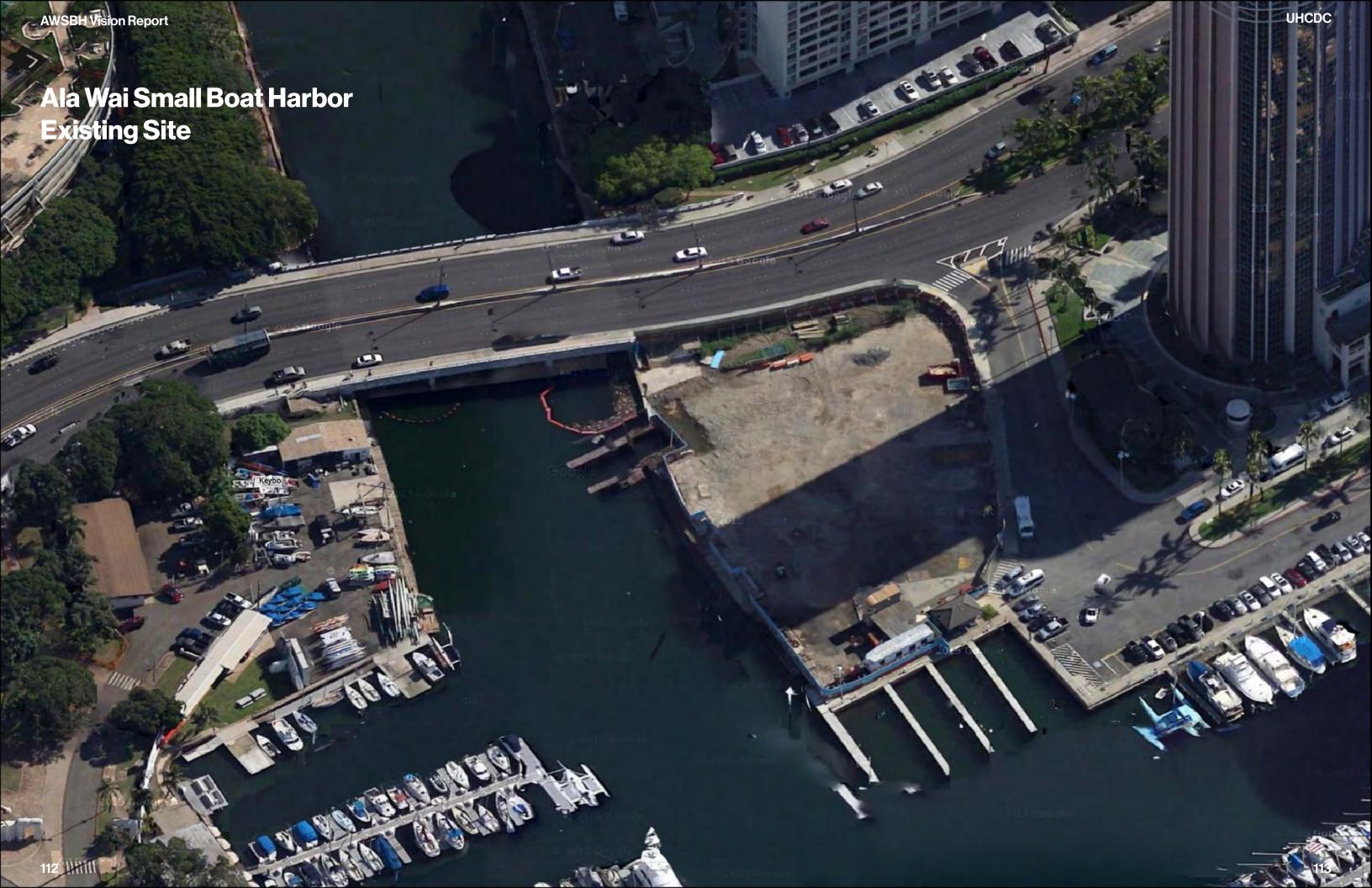
Protect Living Seawall

Protect Living Seawall + Sculpture









Harbor Community + Education Center

The Harbor Community and Education Center acts as the main pedestrian entry to the Ala Wai Small Boat Harbor and Promenade. A pedestrian gateway is located at the intersection of Ala Moana Boulevard and Holomoana Street. A plaza containing an iconic information kiosk, market and cafe, and kayak storage act as the attractors for this gateway. A pedestrian crosswalk at this intersection and a dedicated bike lane amplify this site's identity as the main entrance to the Harbor.

The Ala Wai Small Boat Harbor Promenade and a universally-accessible elevated boardwalk connect this plaza to the Harbor Community and Education Center. Elevated on a deck above the three-foot sea level rise elevation, the Center houses conference rooms and classrooms for community meetings and school groups, a public comfort station, a restaurant, and mixed-use commercial space. The slips located makai of the Center are dedicated to commercial boating activities and offer an opportunity for local fishermen to dock and sell their catch in the market kiosk. The Ala Wai Overlook and Bike Hub is a comfortable shaded space where visitors can sit and watch the watercraft activities and competitions.

Unifying the site is the Urban Educational Marsh and kayak launch. The Marsh is a living shoreline that helps to restore native riparian habitatessential for shore birds, fish, and crustaceans, filter urban runoff, catch debris flowing down the Ala Wai Canal, and adapt this site to sea level rise and storm events. It creates opportunities for educating local school groups about habitat restoration and sea level rise adaptation. Outdoor classrooms are located on the elevated boardwalk and in an amphitheater adjacent to the kayak launch. The universallyaccessible kayak launch allows small watercraft access to the water and the Ala Wai Promenade Gateway - an elevated boardwalk that connects the site to the Ala Wai Promenade beneath the Ala Moana Boulevard Bridge.





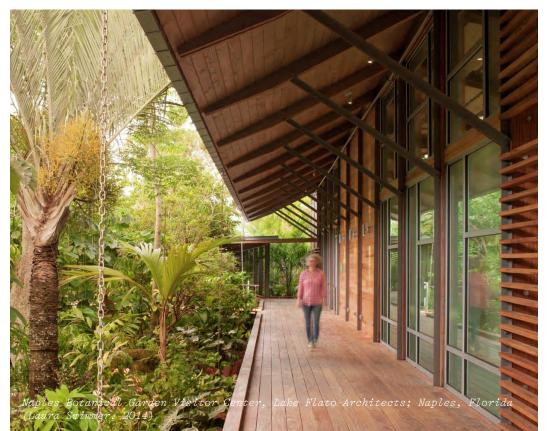


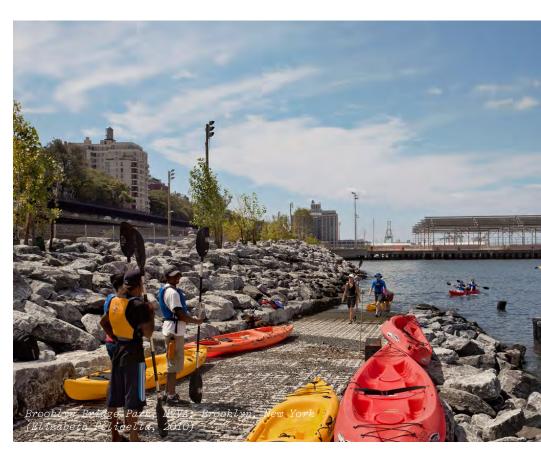












a Ala Wai Promenade Gateway

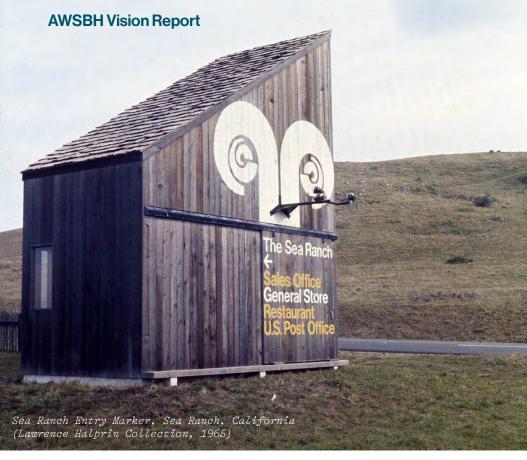
b

Harbor Community + Education Center

Urban Educational Marsh + Watercraft Access

















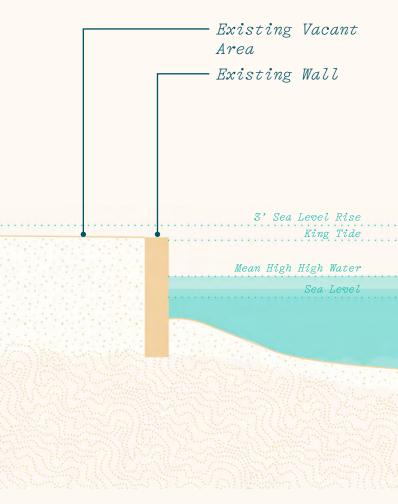
Ala Wai Small Boat Harbor Icon + Wayfinding

b Kiosk

Kiosks + Night Market

Urban Educational Marsh +
Outdoor Classroom



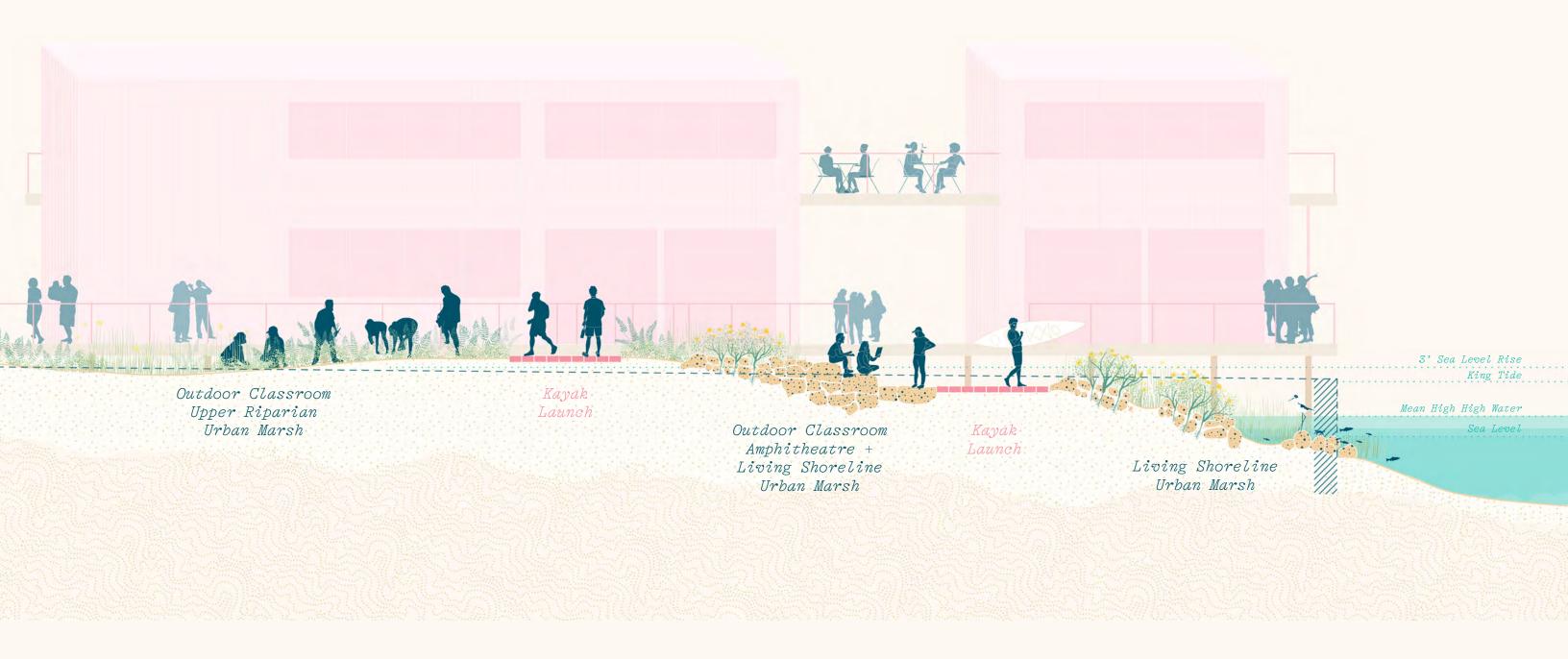


Existing 'Parcel B'



AWSBH Vision Report





Options A+B Harbor Community + Education Center

















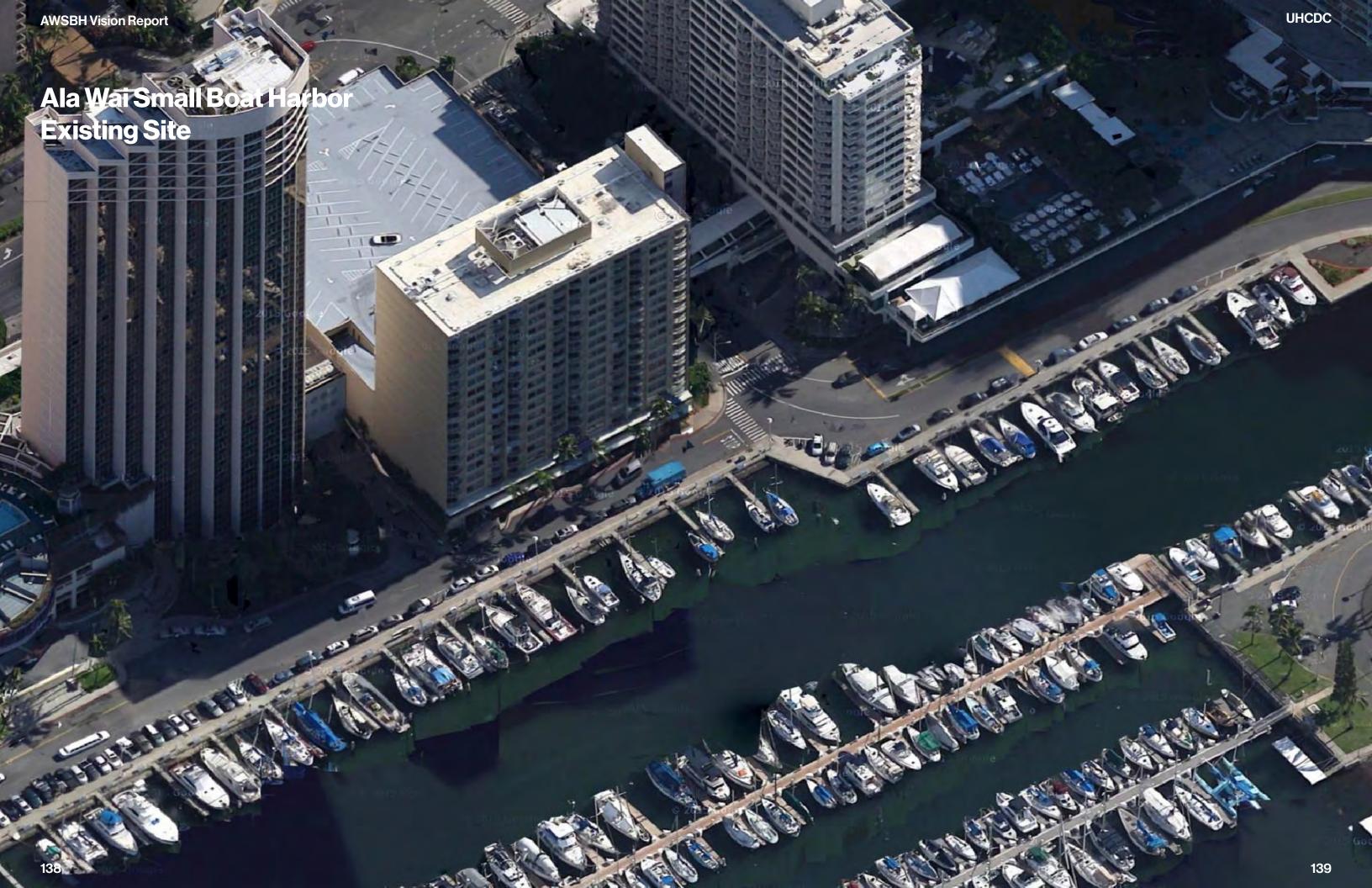


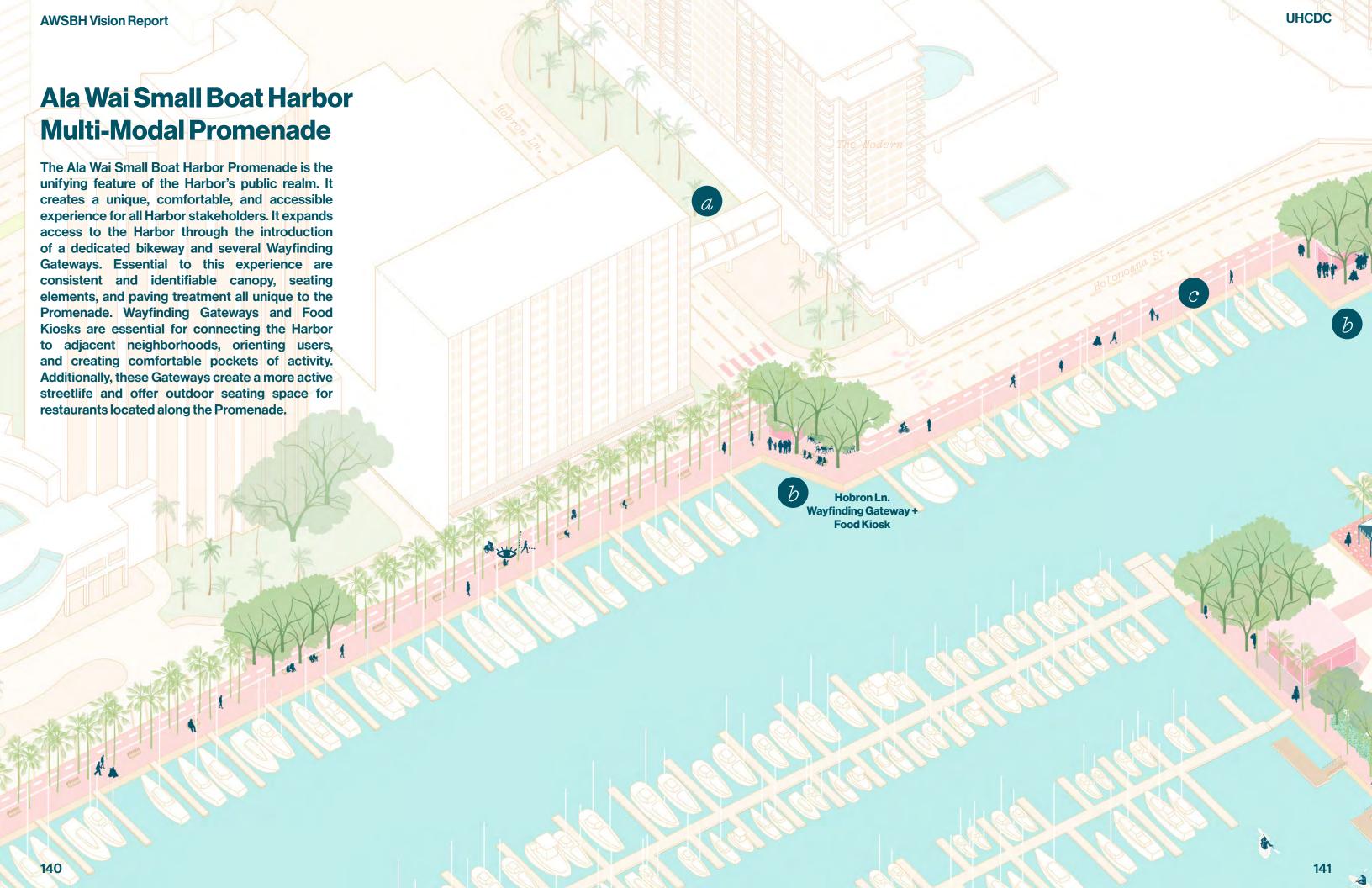
Ala Wai Small Boat Harbor Promenade + Bikeway

b

Ala Wai Overlook Seating Element + Watercraft Viewing

Consistent Pockets of Urban Canopy/ Shade + Bike Hubs

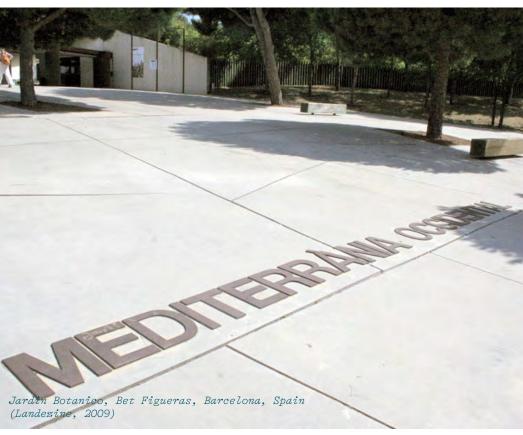
















a Promenade as Wayfinding Device

b Ki

Kiosk Gateways + Pockets of Activity

c Identifiable + Unified Promenade Paving















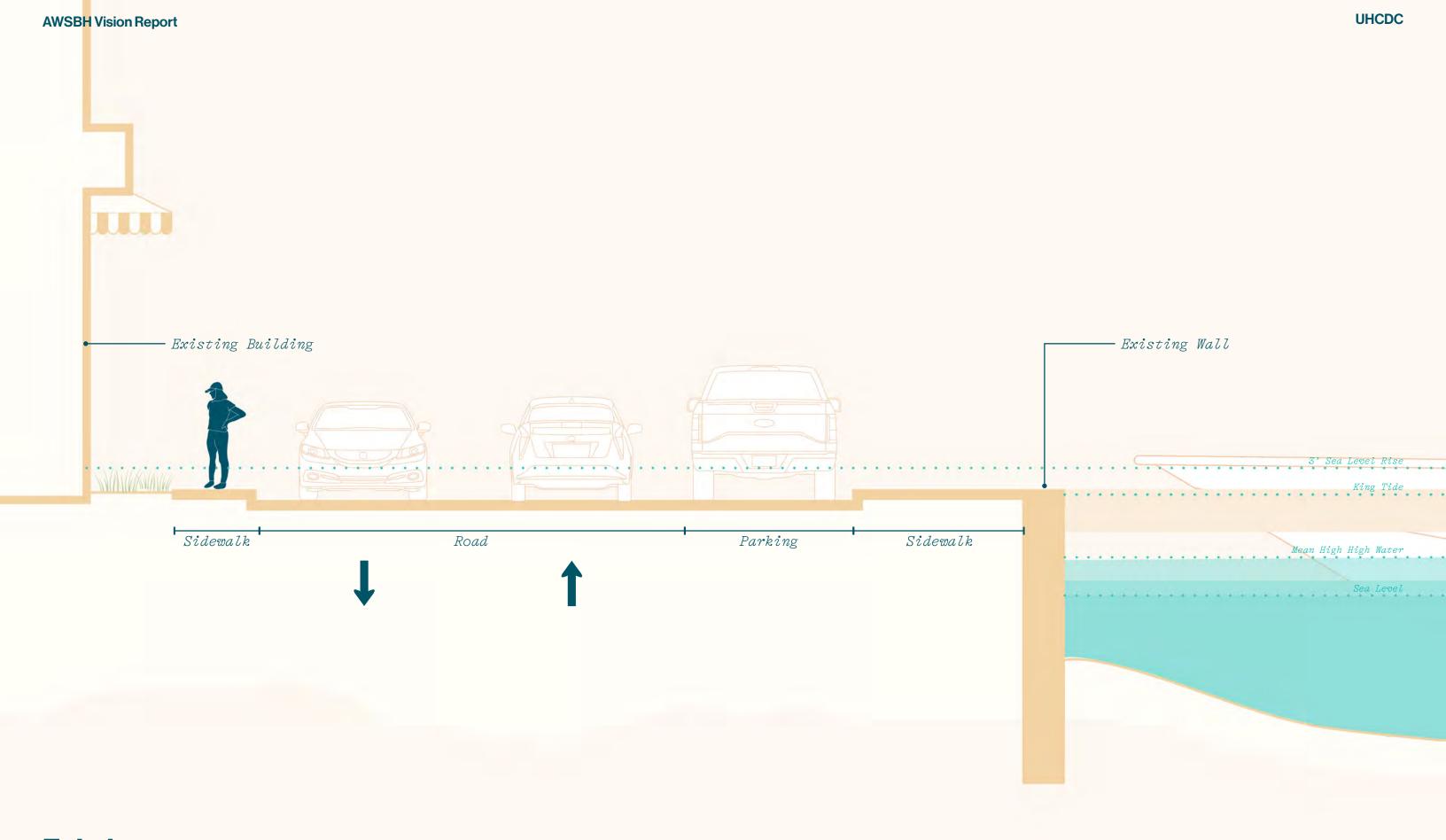




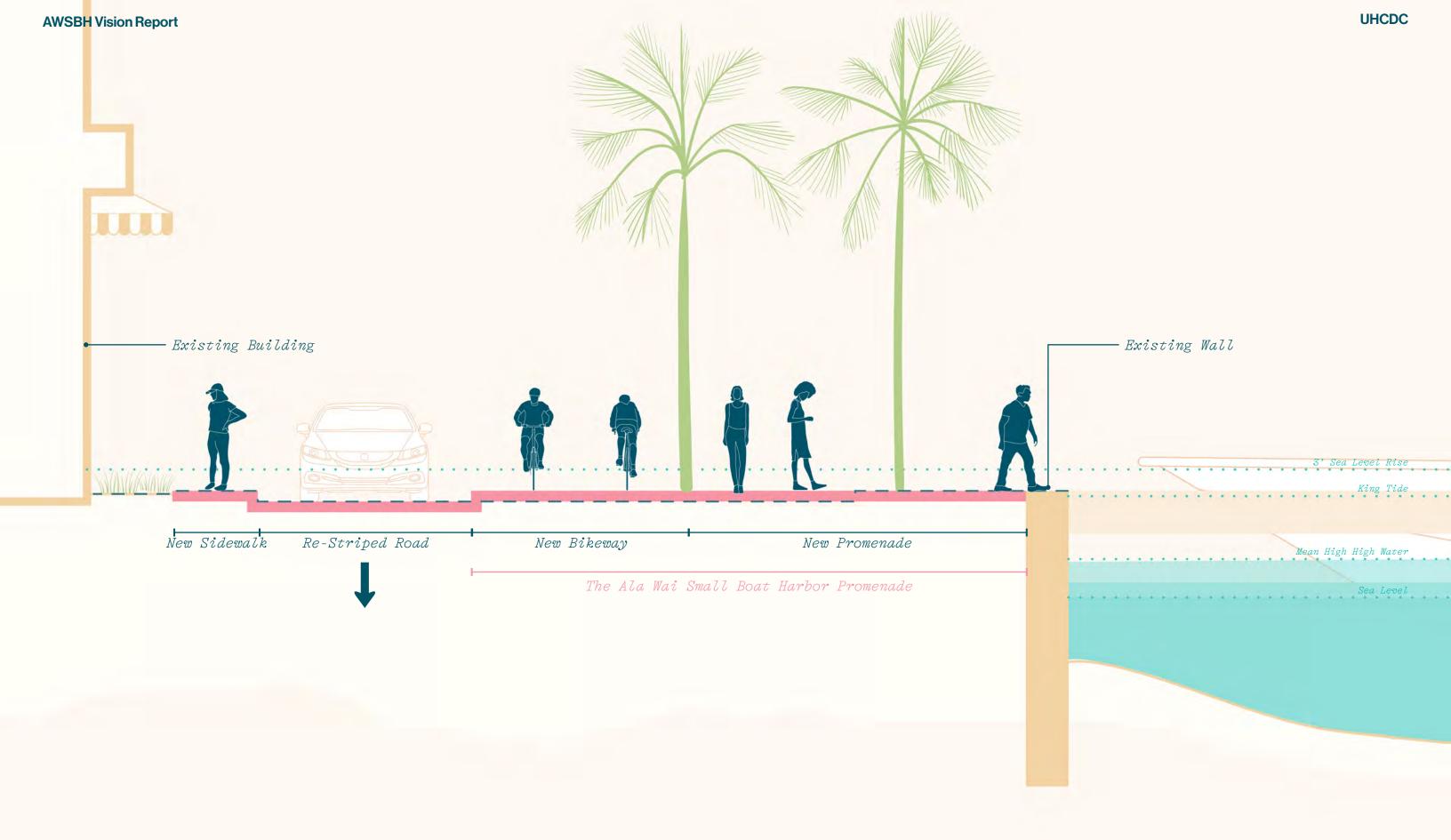


Consistent + Comfortable Seating





Existing Holomoana St. at Chart House



Options A+B Ala Wai Small Boat Harbor Promenade at Chart House





Watercraft Park Option A

Watercraft Park is the Harbor's largest social gathering space.

In Option A the identifying features of the Park are the central Community Event Lawn, the Flexible Market Promenade, the Boat Launch and Boaters' Market. The Community Event Lawn provides a space for everyday recreation and relaxation for families, children, and community members and larger events such as observing the fireworks, outdoor movie nights, and performances. A series of Riparian Gardens border the lawn and frame views towards Diamond Head and the Lagoon Beach. These gardens filter stormwater runoff generated on-site, help to protect against storm surge and flood events, and contribute to the resilience of the Harbor. A cluster of kiosks and a public comfort station located at the center of the Park create an active node throughout the day.

Two entry plazas and prominent pedestrian crossings are located at the northern and southern corners of the Park, reinforcing connections to the adjacent Lagoon Beach and Duke Kahanamoku Boardwalk. The Flexible Market Promenade on the northern edge of the Park offers a comfortable, shaded space for regularly-scheduled farmers' market and food truck events. The Boaters' Market on the western edge of the Park contains a small watercraft storage structure, boat trailer parking, and a series of marine supplies shops that sell canvas, rope, bait and tackle, and other goods essential to watercraft and liveaboard activities.

A westbound, one-way road borders the edge of Watercraft Park and provides access to the relocated Boat Launch. Reducing the road width is meant to calm traffic speeds, create a safe pedestrian experience, and provide critical access to the Boat Launch. Special paving similar in character to the plaza paving is meant to further assist in calming traffic.



Watercraft Park Option B

In Option B the characteristic features of Watercraft Park are the Community Event Lawn, the Observation Deck, Living Shoreline Intertidal Shelves, the Boat Launch and Boaters' Market, the Parking Garage and Rooftop Park, and a Mixed-Use Retail Promenade. In this option, Watercraft Park is bisected by a one-way road and boat trailer parking that provides access to the existing Boat Launch. The Community Event Lawn is oriented towards the western views of the Harbor, as well as the Living Shoreline and elevated Observation Deck - two elements that provide resiliency strategies for Watercraft Park and unique experiences of the water. Another lawn space is located on the Rooftop Park, extending the opportunities for community events and performances. The Parking Garage preserves the amount of parking spaces in this portion of the Harbor, while also allowing for the majority of the site to serve community and Harbor functions.



















a Flexible Market Promenade

b Harbor Community Event Lawn

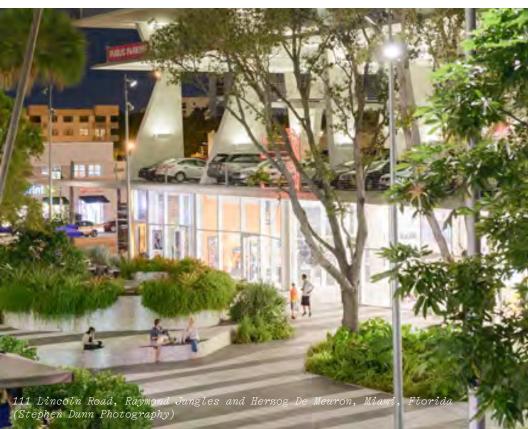
Stormwater Infrastructure











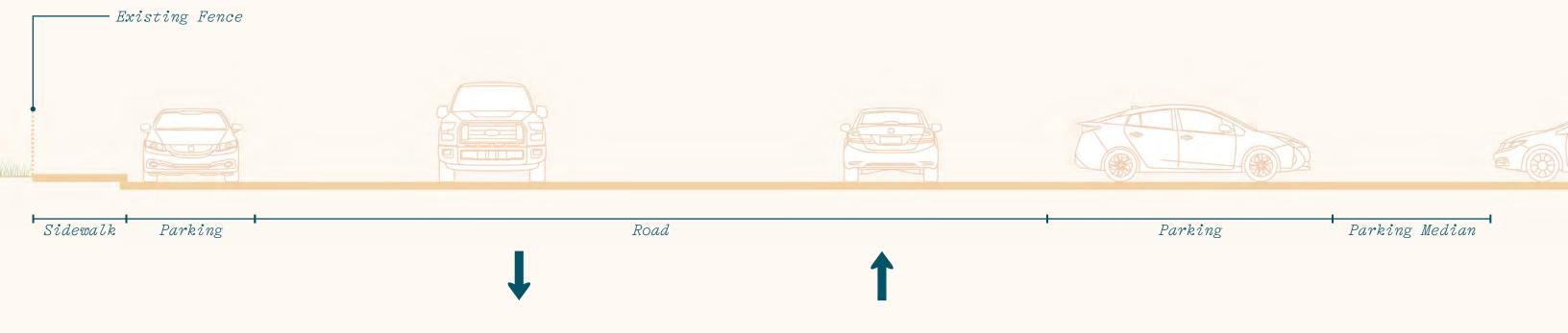




Parking Garage Rooftop Park + Promenade Market

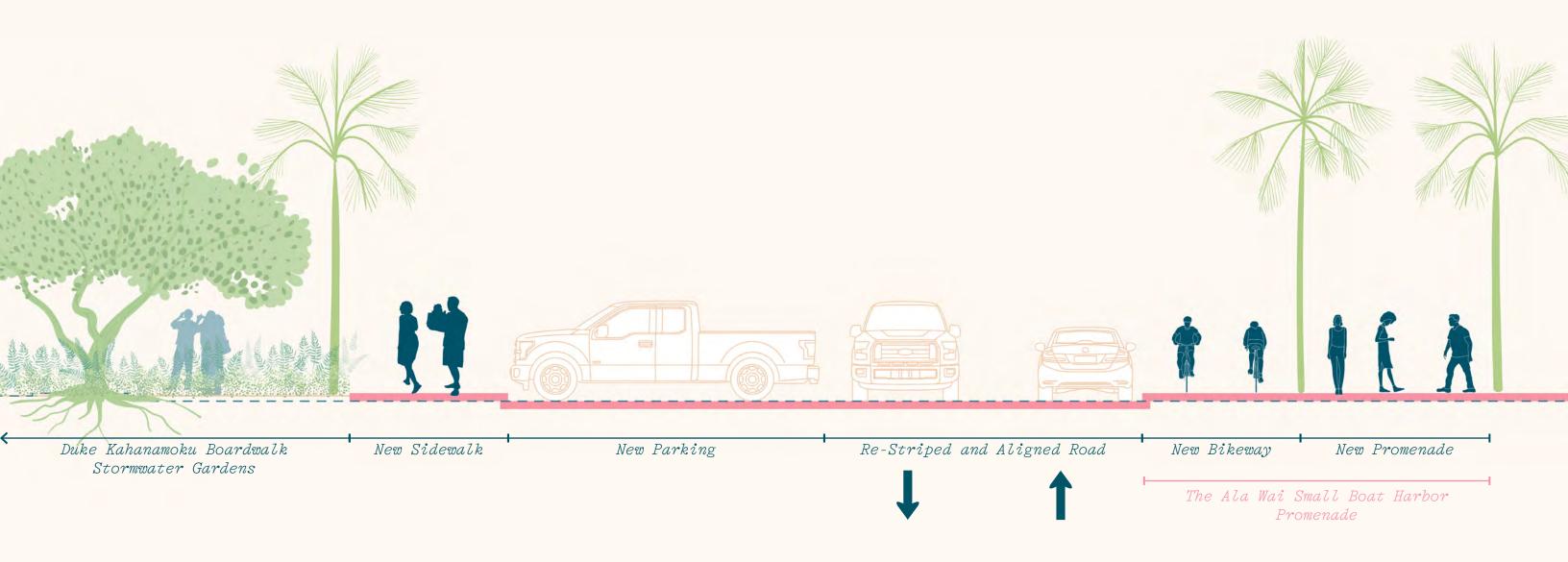
b Harbor Community Event Lawn

Observation Deck + Intertidal Shelves



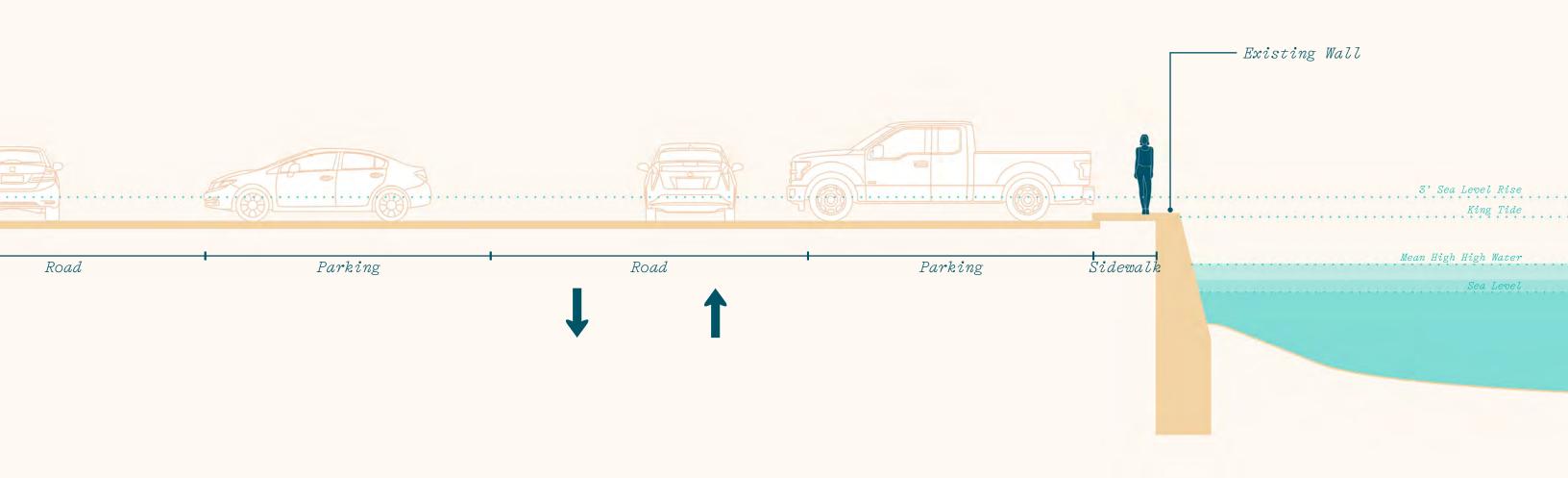
Existing Kahanamoku St. Between Lagoon + Harbor Master's Quarters

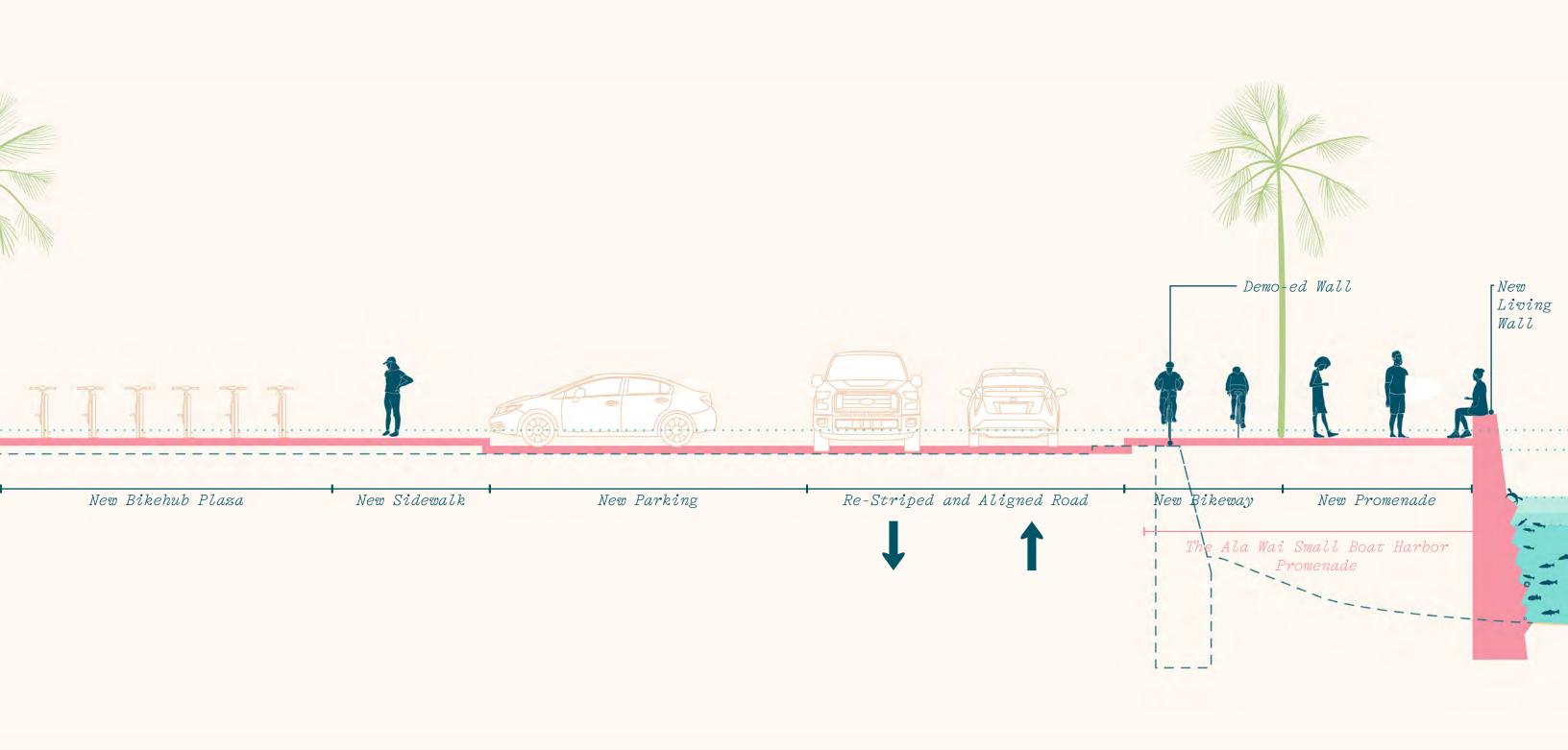
AWSBH Vision Report UHCDC



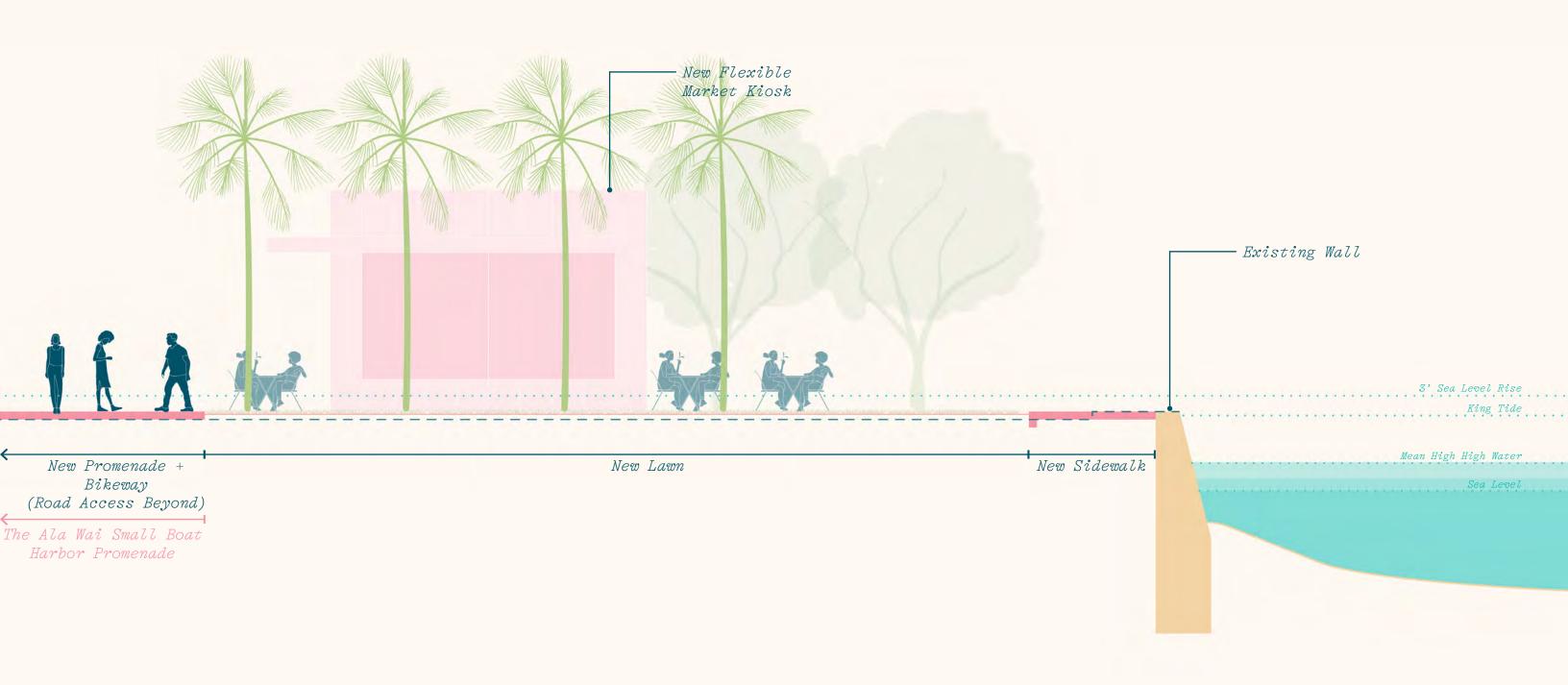








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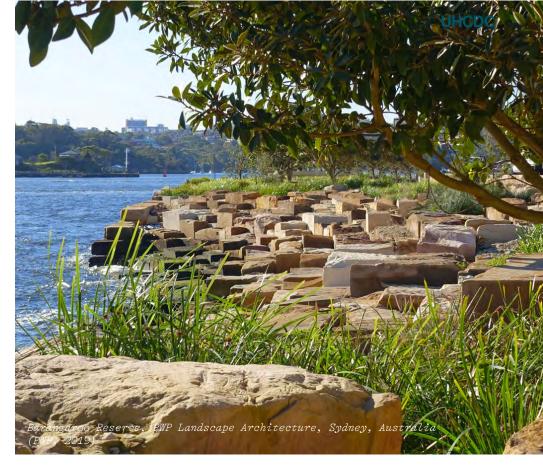
Option B Flexible Market Plaza + Promenade

















a Elevated Boardwalk

bs

Surf Locker + Community Center

Living ShorelineIntertidal Shelves

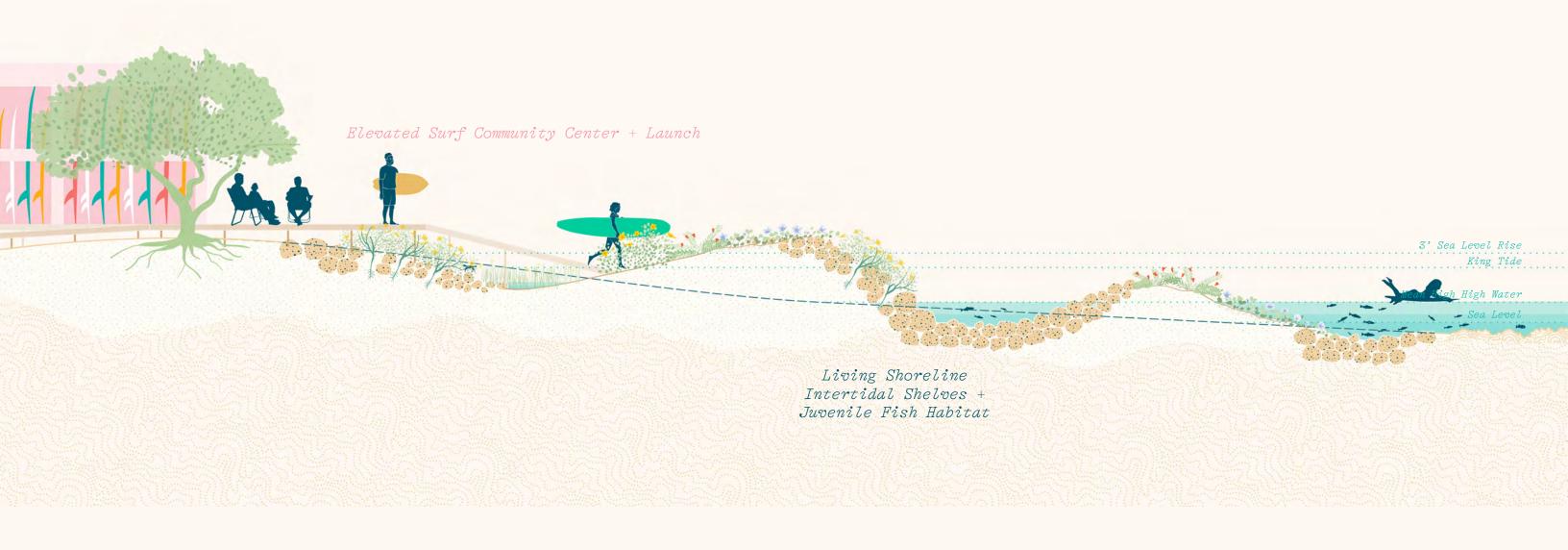




Existing Beach at Ala Moana Bowls Parking Lot

AWSBH Vision Report





Options A + B Surf Community Center + Living Shoreline





Maritime Welcome Center

The Maritime Welcome Center is the ocean gateway to the Ala Wai Small Boat Harbor. It is the part of the Harbor that visiting boats first see upon arrival from their voyages. This site, therefore, houses several harbor functions and acts as a community space for liveaboards, boaters, and other users. The proposed building complex contains the Harbor Master's Quarters, a Convenience Store, Laundromat, Pump Out Station, Mailboxes, Public Comfort Station, and Lanai Cafe. It is elevated on a deck above the projected three-foot sea level rise. The deck and rooftop lanai provide spaces for users to socialize and watch races and regattas, surf session, and the sunset. Upon arrival, visiting boats may moor at the proposed floating Fuel Dock, check in with the Harbor Master, and receive inspection.

*



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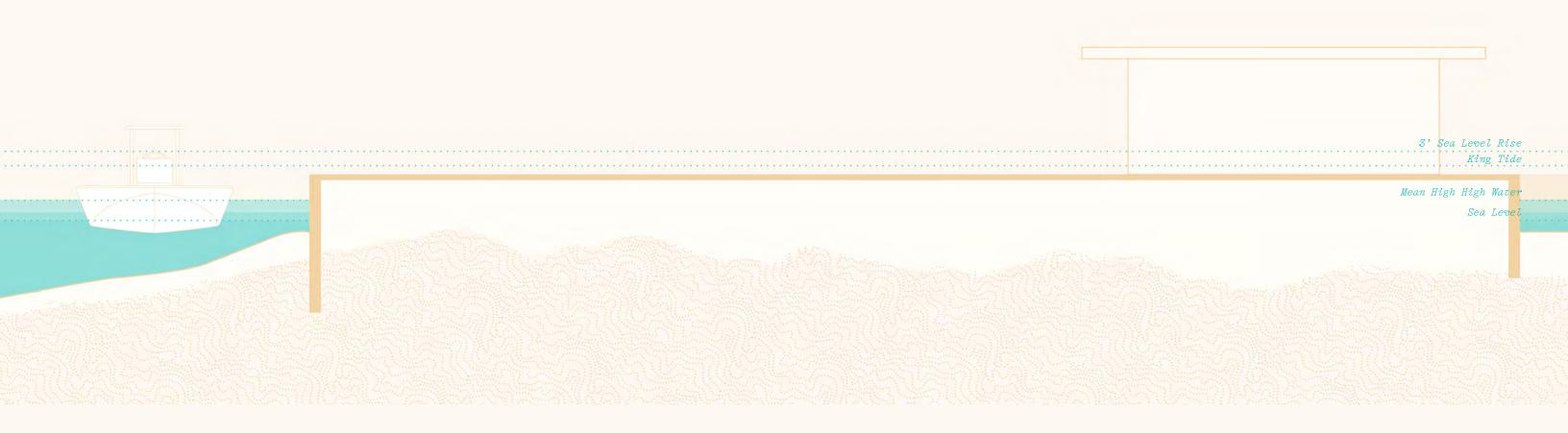


Maritime Welcome Center Gateway + Fuel Dock

b Harb

Harbor Cafe + Lanai

C Harbor Master's Quarters + Rooftop Views of Watercraft Activities



AWSBH Vision Report

UHCDC



Options A + B Maritime Welcome Center + Harbor Master's Quarters

AWSBH Vision Report UHCDC

Management Plan Precedents

DOBOR's Strategic Plan calls for a publicprivate partnership for managing the AWSBH. The matrix on the following pages presents a summary of seven harbor management precedents that could be instructive. The precedents were selected for their similarities with the AWSBH.

UHCDC AWSBH Vision Report

ALA WAI SMALL BOAT HARBOR

OWNED BY:

OPERATED BY:

State of Hawai`i

Department of Land & Natural Resources (DLNR)

LOCATION: Waikiki. O'ahu

AREA: Land 11 acres

LINKS: Harbor Map

Official Website

MANAGEMENT

TYPE:

Currently managed by DLNR, Parking is contracted to private company.

FINANCIAL MODEL:

Revenue generated from three sources:

- Paid parking - Slip fees

- Fast lands (FY 2018 = \$1,914,816)

FACILITIES:

-699 Slips with dock -22 Dry storage space - Vessel washdown - MSD pumpout

- Harbor office, restrooms, & showers

BUSINESSES & CLUBS:

- Hawai`i Yacht Club - Waikīkī Yacht

- Royal Hawaiian Ocean Racing Club

SLIP MAX LENGTH:

30' BERTH RATE: \$390/month + other fees

1/KEWALOBASIN

OWNED BY:

OPERATED BY:

State of Hawai`i

Howard Hughes Corp.

LOCATION:

Kaka`ako, O'ahu

AREA: Land 27 acres

Water 30 acres

Harbor Map

Rates

Official Website

Available Document

MANAGEMENT TYPE:

Publicly owned & Private operator Public-Private Partnership (PPP model)

FINANCIAL MODEL:

PPP to revitalize marina.

In 2014, the State entered a 35-year lease with Howard Hughes Corp. with the option to extend

by 10 years.

The plan of the operating company includes: - Approx. \$20 million investment for renovating the dock, establishing waterfront promenade,

and increasing security.

- Pay \$14 million in lease rent for the

first 30 years.

- Increase the number of boat slips

from 144 to 244.

- Maintain/enhance harbor as commercial small

boat harbor.

FACILITIES: - 144 Slips with dock

> - Fuel dock, harbor master's office - Marine dry dock and shipyard - Fish auction facilities on Ahui Street

-Tuna cannery

- Ice plant (only one in operation currently) - Support services along the area adjacent to

Ala Moana Park

- Wayne Marine Supply and Services and offices for cruise and excursion

- UH Kewalo Basin Marine Mammal Lab

BUSINESSES & CLUBS:

-Sailing - Sport fishing

- Whale watching - Scuba diving - Parasailing - Submarine

SLIP MAX LENGTH: 100'

30' BERTH RATE:

- Commercial fishing facilities

BUSINESSES & CLUBS:

- Year 'Round Sport Fishing - Seasonal Whale Watching

- Surf Shop

- Wholesale Fish Purveyors

SLIP MAX LENGTH: n/a

30' BERTHRATE: \$316/month + other fees TO AWSBH:

TO AWSBH:

RELEVANCE

Kewalo basin is a local example of Public Private Partnership (PPP).

The harbor is expected to keep its history and identity as a commercial boat harbor (commercial fleets, ex tuna packers cannery, fish market) while improving facilities for

public access.

Developing commercial buildings and repurposing existing buildings are proposed

with a new parking structure.

It may inform the type of businesses that can be brought into the AWSBH.

The harbor development is included in the Kaka'ako Makai Parks Master Plan so that the waterfront development in Kaka'ako

area is coherent.

RELEVANCE Although it has fewer berths than AWSBH,

be brought into the AWSBH.

Pillar Point has a range of facilities and

fishing businesses, seafood restaurants,

businesses related to water activities (sport

kayak & stand up paddling, surf shop, marine

services, RV park, wholesale fish purveyors).

It may inform the type of businesses that can

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2/PILLAR POINT

OWNED BY:

OPERATED BY:

LOCATION:

AREA:

LINKS:

LINKS:

San Mateo County

Land 20 acres

Harbor Map

Rates

Official Website

Available Document

Marina 45 acres

Harbor District

Half Moon Bay California

MANAGEMENT TYPE:

Publicly owned & operated with Private vendor contracts

San Mateo County Harbor District

MODEL:

Special district property tax provides flexibility to encourage diverse uses

- Special district owner/operator receives \$0.03/\$1 of county property taxes (2/3 of district

revenue)

Direct revenue: Commercial fishing - Commercial fishing vessels occupy 50% of

berths (98% occupancy)

- 3 Whole fishery leases on pier (4 hoists) - Fresh fish sales permitted off boats - Visitors drawn to restaurants &

charter boats

FACILITIES: -369 Berths

- Floating docks

\$610/month + other fees

- Backlands building (harbor master's office, commercial buildings, ice-making facilities etc.)

- Seafood Restaurants - Kayak & Stand Up Paddling

- Pillar Point Fuel Dock - Fuel and Ice

-RV park

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FINANCIAL

UHCDC AWSBH Vision Report

3/OYSTER POINT MARINA & PARK

OWNED BY:

OPERATED BY: San Mateo County Harbor District

LOCATION: Oyster Point, California

AREA: Land 33 acres

LINKS: Official Website

Rates

Available Document

City of South San Francisco **MANAGEMENT**

Publicly owned & operated with TYPE: Private vendor contracts

FINANCIAL MODEL:

Revenue generated from: - Slip rental (70.7% largest)

Increased average 1.6% /year from 2013-2018

- Rent & concessions (19.4%)

- Other fess (9.9%)

(Transient dockage, launching fees, dock box

fees, etc.)

FACILITIES: - 408 Berth Marina

> - Boat launching ramp -300' Fishing pier

- Park with hiking / jogging trails, picnic facilities, & a 2.5 acre sandy beach

- Ferry service

BUSINESSES - Oyster Point Yacht Club & CLUBS:

- Vessel Charters - Kite Surfing - Dragon Boats

- Westwind Yacht Management

- Pump Out Services

SLIP MAX LENGTH: n/a

30' BERTH RATE: \$269/month + other fees TO AWSBH:

RELEVANCE Slightly smaller than AWSBH, but Oyster Marian & Park is located near a large park

and sandy beach.

It also has few facilities compared to the Pillar Point marina but is focused on water

activities.

The strategic plan of the San Mateo County Harbor District says it has strong finance,

which can be of interest.

4/BERKELEY MARINA

OWNED BY: City of Berkeley

OPERATED BY: City of Berkeley

LOCATION: Berkeley, California

AREA: 100 acres (Total)

LINKS:

MANAGEMENT TYPE:

Publicly owned & operated with Private vendor contracts

FINANCIAL MODEL:

MANAGEMENT

FINANCIAL

MODEL:

TYPE:

Operating Revenues (2019) - Berth rental fees (55%)

- Hotel lease (21%) - Other leases (14%) - Other boating fees (5%) - Youth programming (2%)

- Other (2%)

- Water-based recreation (1%)

The marina fund will see reserve depletion by end of 2022 so they are working on a new plan

(BMASP) to close the funding gap.

Publicly owned & operated with

Private ventor contracts

shift to larger slips

They see 1) pier-ferry project

2) BMASP underway as two opportunities to

Marina rebuild supported by higher fees &

increase revenue.

FACILITIES: - 100 Dry storage space

- 1000 Total capacity for slips of tie-ups

- Transient Berths or Tie Ups - Electricity, & Water on Dock - Fishing Tackle & Fuel Sales

- Gear Lockers

- Day Use or Picnic Areas - Restaurant, Snack Bar - Restrooms, Showers

BUSINESSES - Berkeley Yacht Club & CLUBS: - Cal Sailing Club

> - Olympic Circle Sailing Club - UC Berkeley Cal Adventures - Berkeley Racing Canoe Center

SLIP MAX LENGTH: 100'

30' BERTH RATE: \$394/month + other fees TO AWSBH:

RELEVANCE Berkeley Marina has a similar financial issue to AWSBH.

> With their current financial model, the revenue can't cover the expense by end of 2022.

It also has few facilities offered to the public: other than slips, boat launching ramp, and fishing pier, there is not a lot of revenue-

generating activities to attract visitors.

The BMASP is proposed to close the financial gap by adding revenue-generating

facilities, including a ferry stop.

5/SAN FRANCISCO MARINA

OWNED BY: City & County of San Francisco

Harbor Map

Rates

Official Website

Available Document

OPERATED BY: City & County of San Francisco

LOCATION: Marina District, San Francisco,

California

AREA: Land 19 acres Water 39 acres

LINKS: Harbor Map Official Website

Rates

Available Document

FACILITIES:

-727 Berths, includes 15 end ties for guest

berthing vessels up to 90 feet LOA - Free pump out stations & commercial fuel dock - No liveaboards

BUSINESSES & CLUBS:

- St. Francis Yacht Club - Golden Gate Yacht Club

SLIP MAX LENGTH:

30' BERTHRATE: \$448/month + other fees TO AWSBH:

RELEVANCE San Francisco Marina has few facilities

on its premises.

Instead of adding new facilities, they have increased the slip fee to cover the increasing

cost.

No liveaboards are allowed in this marina.

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UHCDC AWSBH Vision Report

6/ALAMITOS BAY MARINA

OWNED BY: City of Long Beach

OPERATED BY: City of Long Beach

LOCATION: Long Beach, California

AREA: Land 10 acres Water 200 acres **FINANCIAL**

TYPE:

MANAGEMENT

Publicly owned & operated with Private vendor contracts

Marina rebuild supported by lean operating **MODEL:** budget; upland development follows.

- Rebuild & reconfigured 1646 slips over 13 years

-\$105M rebuild financed by bonds secured by marina fund net revenues (3 marinas): operating expenses = 56% gross revenue

- Slip fee increase average 2.3%/year

Upland development of waterfront restaurant & brew pub (city land) + 215K sqft coastal mall

(private land)

FACILITIES:

-1,646 Slips - On-site designated boater parking

- Mailboxes for live aboard boaters

- Showers and restrooms - Pump out stations - Lockable dock boxes - Courtesy dock phones - On-site fuel dock services

- Fee-based wi-fi services

- On-site oil recycling - 24-hour security patrols

BUSINESSES & CLUBS:

- Alamitos Bay Yacht Club - Long Beach Yacht Club

- Seal Beach Yacht Club - Little Ships Fleet

- Navy Yacht Club of Long Beach

SLIP MAX LENGTH: 115'

30' BERTH RATE: \$483/month + other fees TO AWSBH:

RELEVANCE Alamitos Bay Marina has an issue with parking due to increased visitors after the redevelopment of the close-by private & public land, parking became a concern for

liveaboards.

Currently, except for two rows of dedicated parking for liveaboards, all other parking is

free public parking.

The city has conducted a study to

understand how to utilize the parking space.

7 / DANA POINT HARBOR

LINKS:

OWNED BY: Orange County

OPERATED BY: Dana Point Harbor Partners LLC

Dana Point Harbor Partners

Drystack LLC

Harbor Map

Rates

Official Website

Available Document

LOCATION: Orange County, California

AREA: Land 107 acres

Water 170 acres

LINKS: Harbor Map

> Official Website Rates

Available Document Businesses & Clubs

MANAGEMENT TYPE:

Publicly owned & Private operator Public-Private Partnership (PPP model)

FINANCIAL MODEL:

Public-private partnership to vitalize marina and waterfront commercial district.

County entered into a 66-year ground lease with water development to operate the marina, replace/repair/reconfigure existing infrastructure, develop new revenue-generating projects in accordance with land use plan: 2 hotels with 266 rooms; 110,000 sqft commercial use

FACILITIES:

-2,254 Slips - Fuel dock

- Bilge pad exchange - Bait station

- Shipyard (boat repair facility, hardware store)

BUSINESSES & CLUBS:

Range of facilities for: - Dining

- Dhopping - Water activities - Hotels, etc. See links for full list

SLIP MAX LENGTH: 85'

30' BERTHRATE: \$738/month + other fees TO AWSBH:

......

RELEVANCE Dana Point Harbor is one example of public private partnership model.

The county leased the harbor to two private companies for 66-years.

The private companies have built hotels, commercial centers, and other water activity

facilities.

Although AWSBH is not planning to be transformed into either commercial center or hotel, public private parnership can be a solution in designing and managing the waterfront redevelopment project.

Conceptual Cost Estimate

A conceptual cost estimate was prepared by J. Uno and Associates on May 05, 2022 based on Concept Design Options A and B. The purpose of this cost estimate is to offer insight for potential phasing and to inform future requests for proposals for the Harbor.

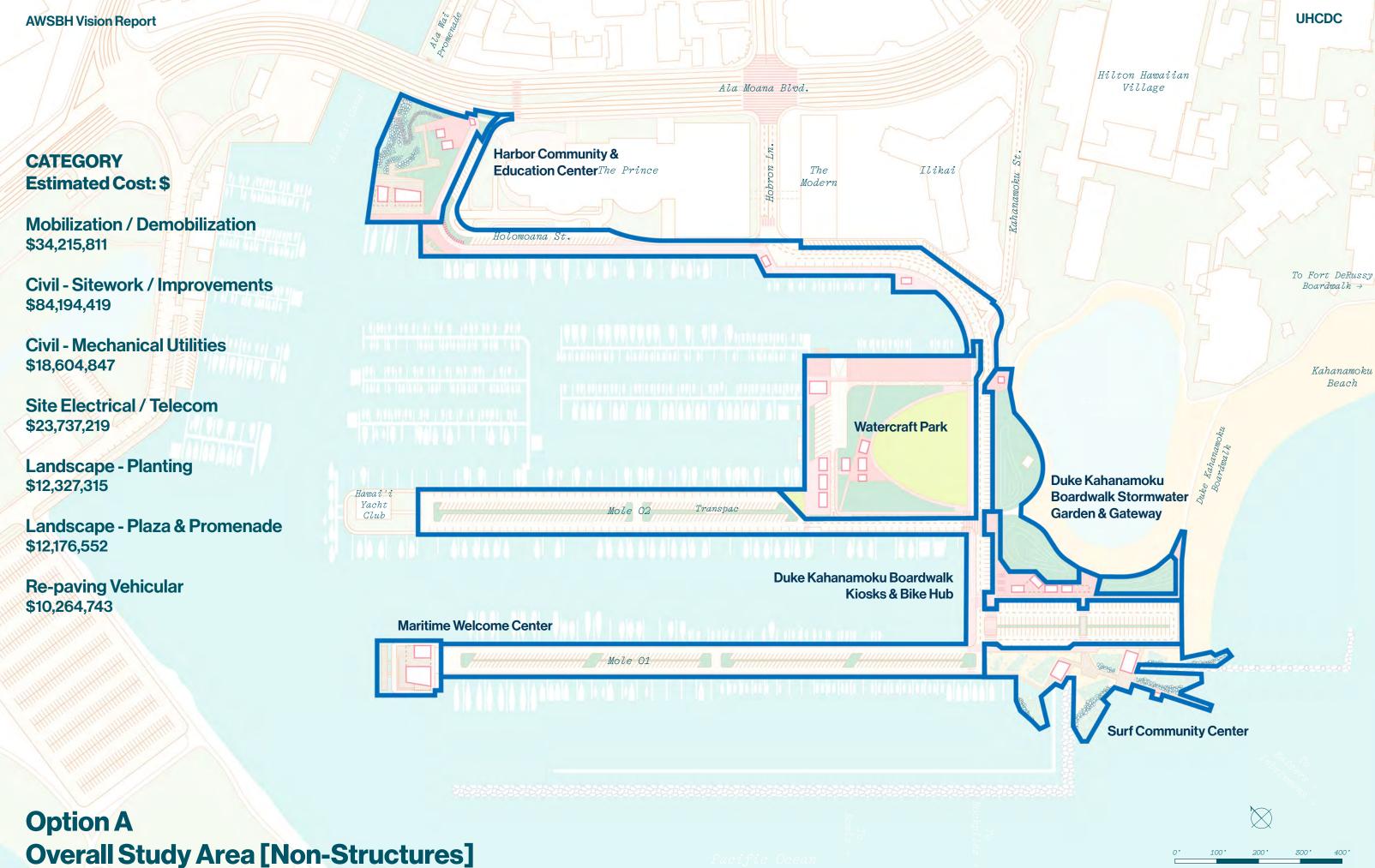
Option A

Overall study area [Non-structures]
Structures only

Option B

Overall study area [Non-structures]
Structures only

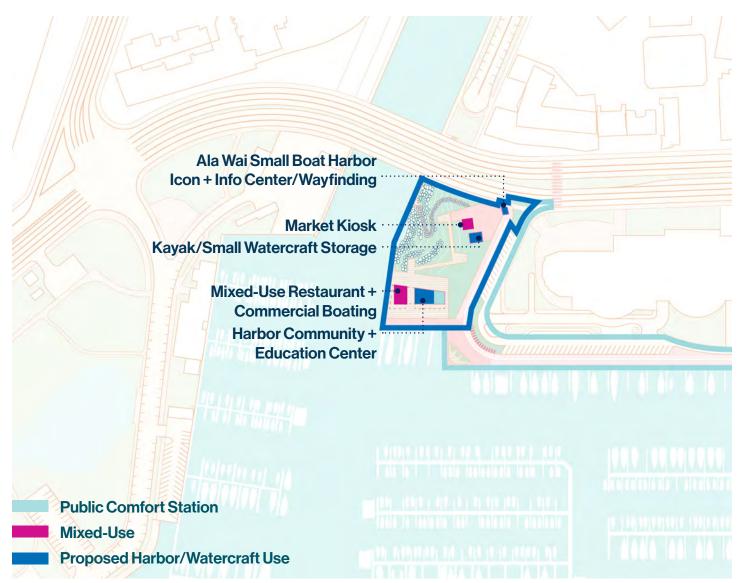
J. Uno Associates Cost Estimate



Overall Study Area [Non-Structure

Harbor Community & Education Center

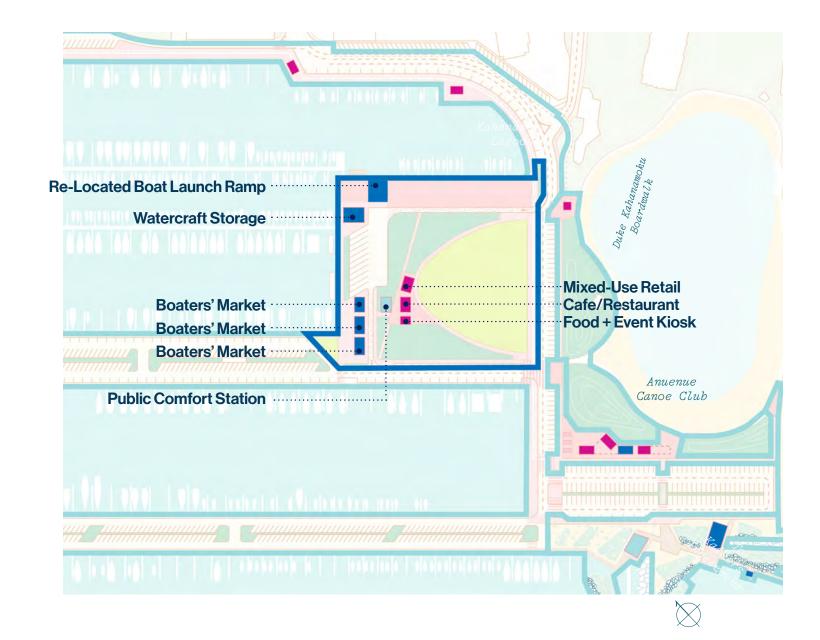
Estimated cost: \$14,135,407



Option A Structures Only

Watercraft Park

Estimated cost: \$9,804,968



Duke Kahanamoku Boardwalk Kiosks & Bike Hub

Estimated cost: \$3,840,725

Bike Rack Hub Mixed-Use/Retail Cafe/Restaurant Surf Repair Duke Kahanamoku **Boardwalk Wayfinding** Gateway + Food Kiosk **Public Comfort Station** Mixed-Use Proposed Harbor/Watercraft Use

Option A Structures Only

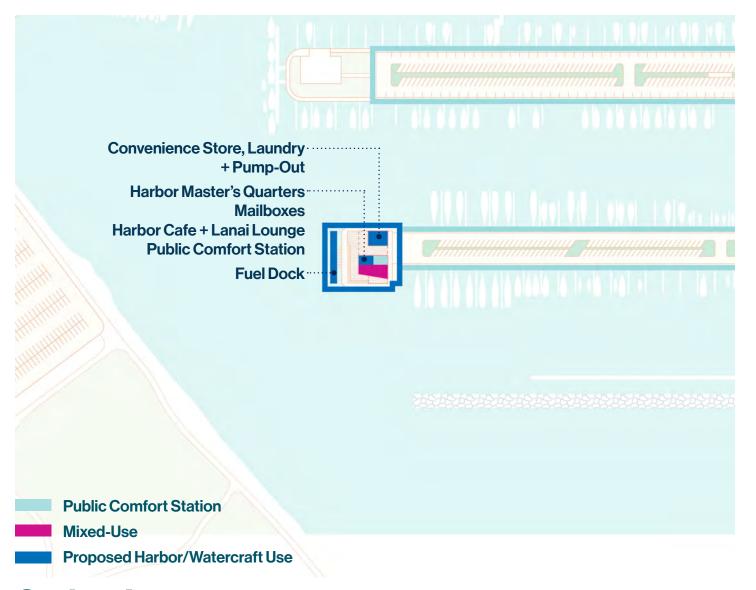
Duke Kahanamoku Boardwalk Stormwater Garden & Gateway

Estimated cost: \$609,469



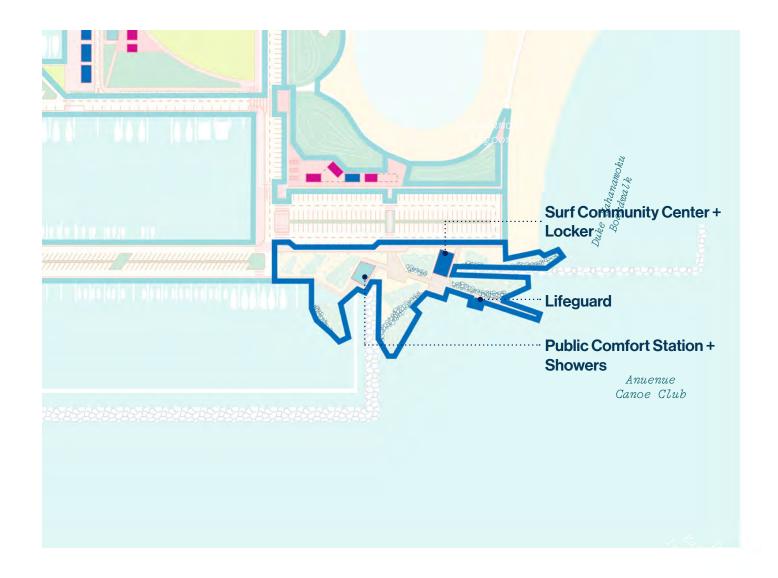
Maritime Welcome Center

Estimated cost: \$19,150,162



Surf Community Center

Estimated cost: \$7,265,514

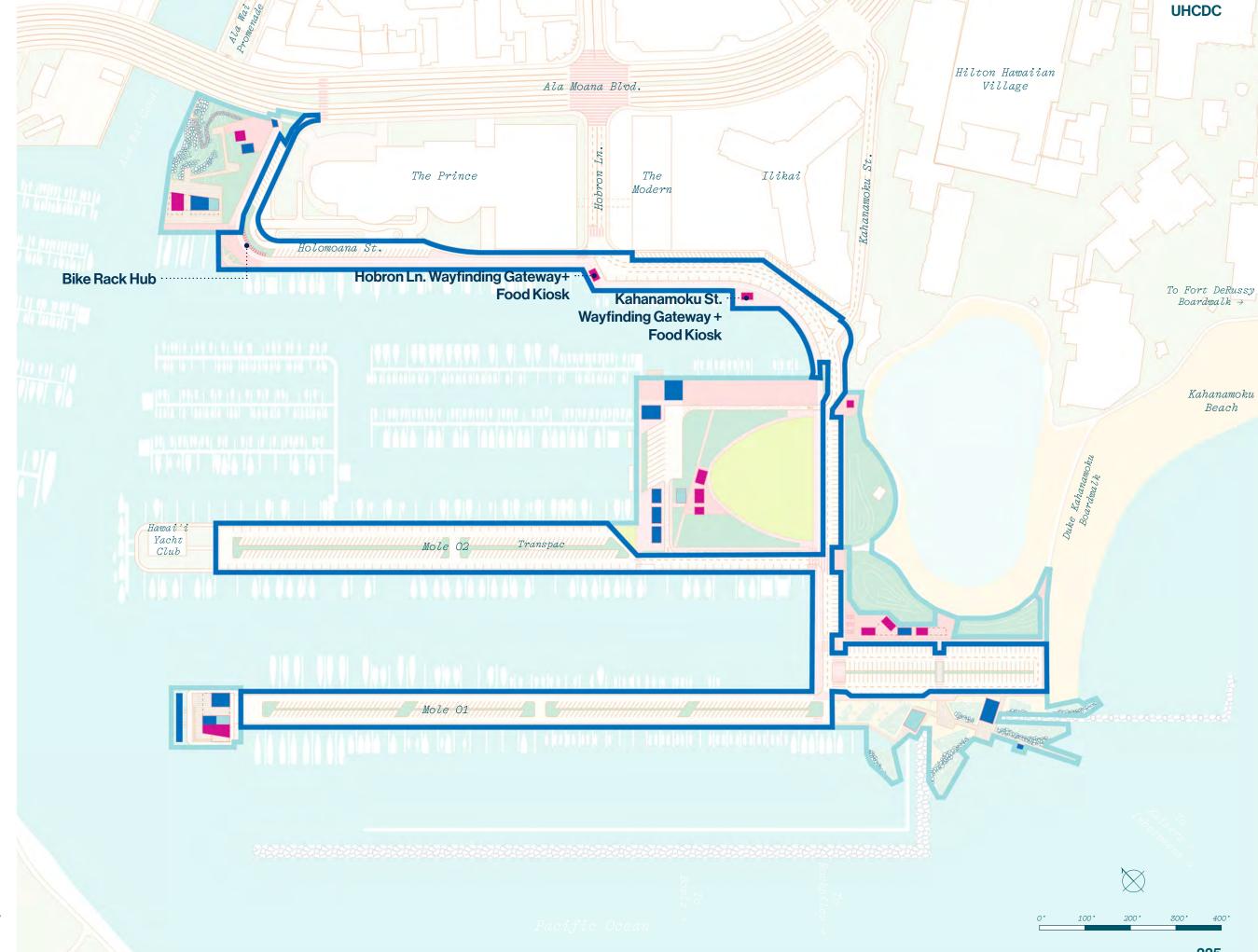


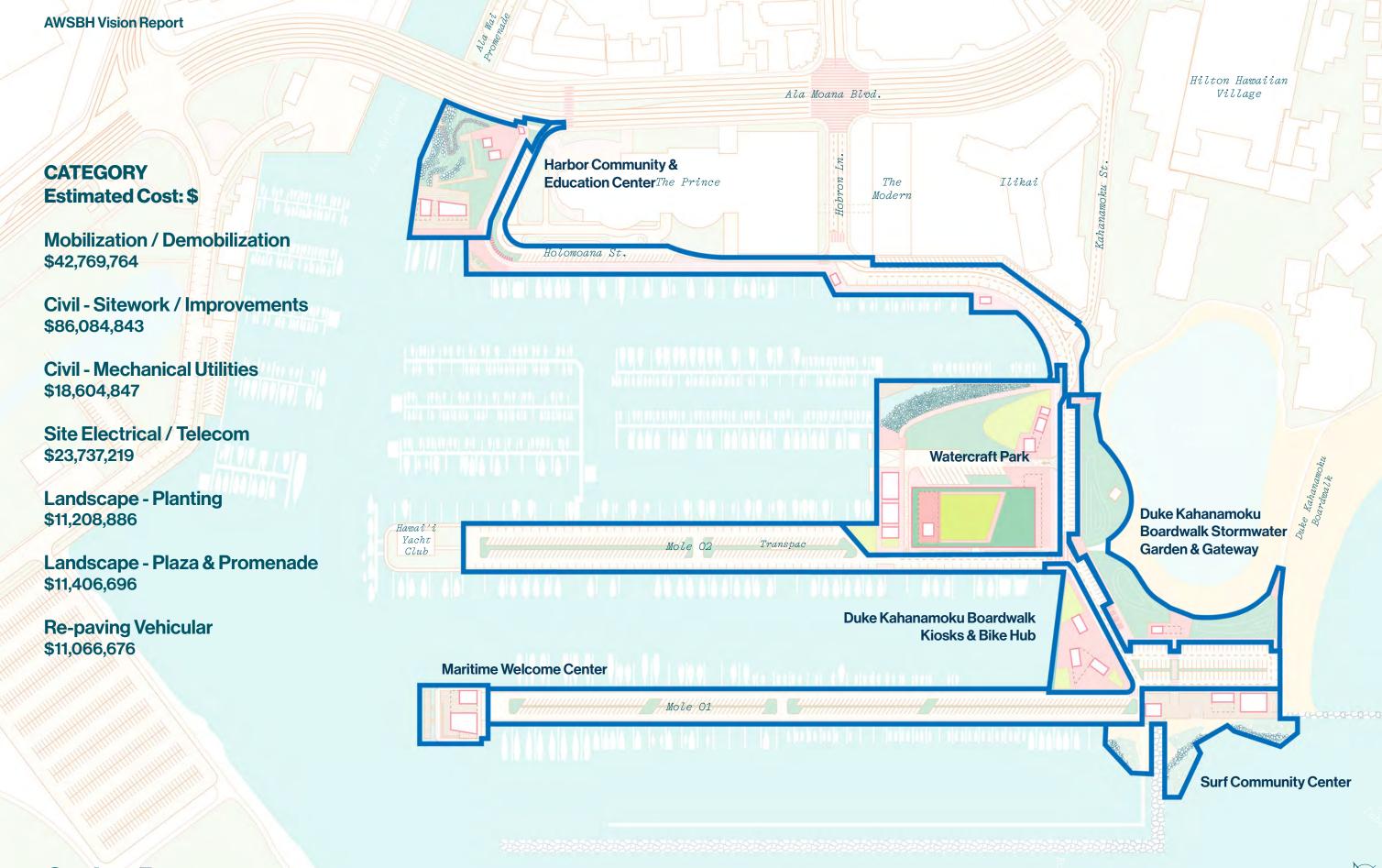


0, 100, 200, 300, 400,

Public Realm

Estimated cost: \$1,037,167





Option B
Overall Study Area [Non-Structures]

100' 200' 300' 400'

UHCDC

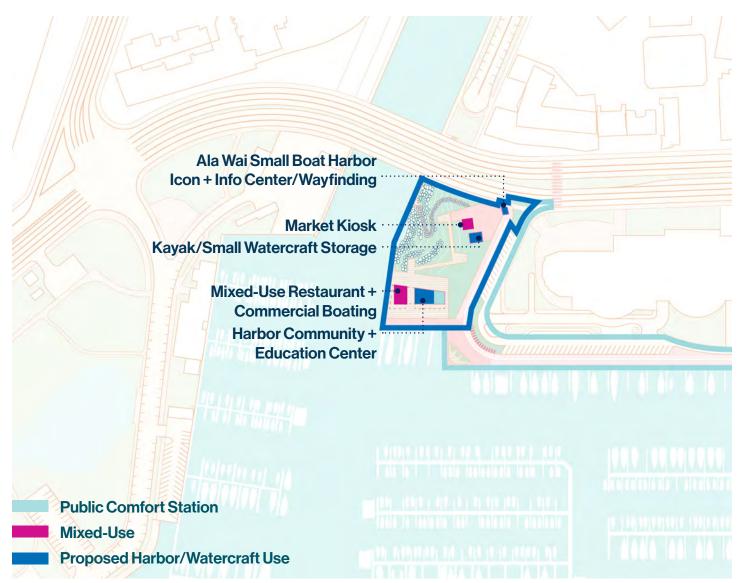
To Fort DeRussy

Boardwalk →

Kahanamoku

Harbor Community & Education Center

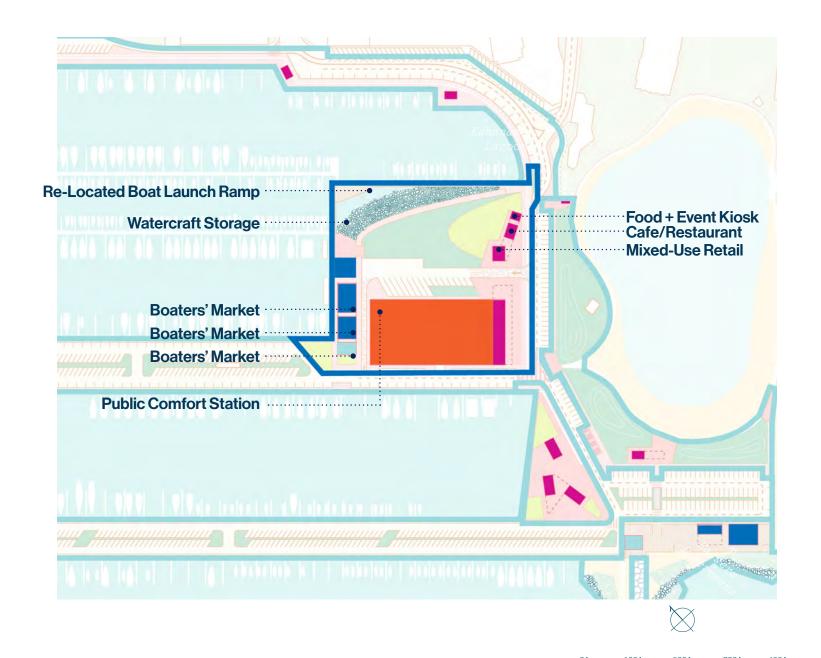
Estimated cost: \$14,135,407



Option B Structures Only

Watercraft Park

Estimated cost: \$102,128,850



Duke Kahanamoku Boardwalk Kiosks & Bike Hub

Estimated cost: \$5,363,328

Mixed-Use/Retail Cafe/Restaurant Mixed-Use/Retail **Bike Rack Hub** Duke Kahanamoku **Boardwalk Wayfinding** Gateway + Food Kiosk **Public Comfort Station** Mixed-Use Proposed Harbor/Watercraft Use

Option B Structures Only

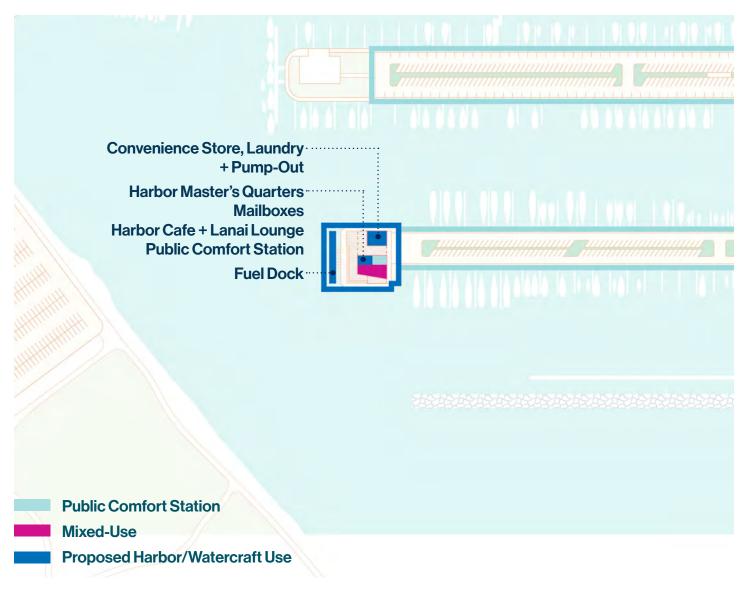
Duke Kahanamoku Boardwalk Stormwater Garden & Gateway

Estimated cost: \$609,469



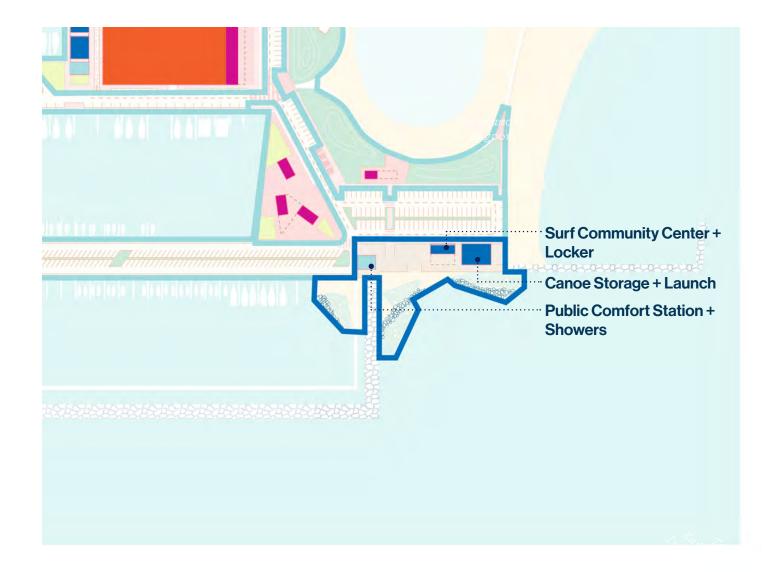
Maritime Welcome Center

Estimated cost: \$19,150,162



Surf Community Center

Estimated cost: \$9,142,037

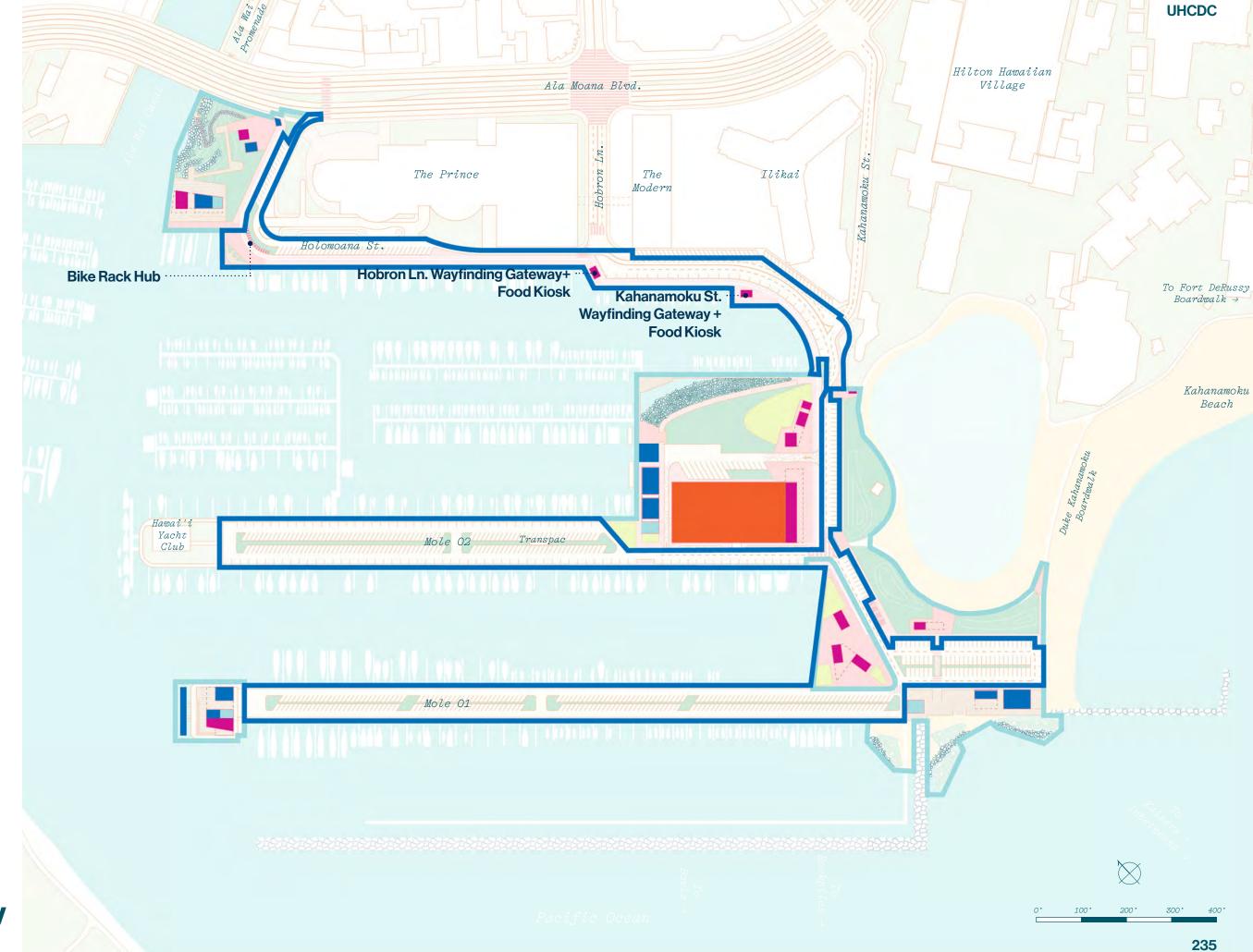




0, 100, 200, 300, 400,

Public Realm

Estimated cost: \$1,037,167



UHCDC AWSBH Vision Report



CONSTRUCTION COST CONSULTANTS







Cost Estimate for:

UNIVERSITY OF HAWAII COMMUNITY DESIGN CENTER PROJECT NAME:

ALA WAI SMALL BOAT HARBOR

HONOLULU, OAHU, HAWAII LOCATION:

5/5/2022 DATE:

NA PROJECT NO.:

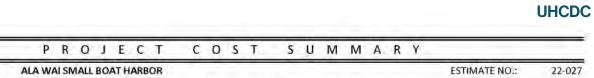
22-027 J. UNO NO.:

UHCDC PREPARED FOR:

CONCEPTUAL ROM SUBMITTAL:

1210 Ward Avenue, Suite 204 | Honolulu, Hawaii 96814 | Telephone: 808.947.6855 | www.j-uno-associates.com

AWSBH Vision Report



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	PROJECT:	ALA WAI	SMAL	L BOA	THA	RBOR												ESTIMATE NO.:	22-027
LUNO	LOCATION:	HONOLU	LU, OA	HU, H	AWA	II.				PROJECT NO.: NA								DATE:	5/5/2022
LUMBONTS	ARCHITECT:	UHCDC				SUB	SUBMITTAL: CONCE				UAL	ROM		CHECKED BY:	В. КАТАУАМА				
	QTY BY:	E. YAMAN	ото							PRIC	CES BY	/ :	E. YA	MAN	иото)		DATE CHECKED:	5/5/2022
						_				7							J	OTAL	
	DESCRIPTION				Q	TY		UNIT			10	UNIT	COS	Г	ТО	TAL			

PROJECT COST SUMMARY

COST BELOW INCLUDES ESCLATION TO MIDPOINT OF CONSTRUCTION, LOCATION FACTOR, DESIGN CONTINGENCY, AND CONTRACTOR MARKUPS

OPTION 'A'

MOBILIZATION/ DEMOBILIZATION	1	LS	\$34,215,811
CIVIL - SITEWORK/ IMPROVEMENTS	1	is	\$84,194,419
CIVIL - MECHANICAL UTILITIES	1	LS	\$18,604,847
SITE ELECTRICAL/ TELECOM	1	LS	\$23,737,219
LANDSCAPING - PLANTING	1	LS	\$12,327,315
LANDSCAPING - PLAZA + PROMENADE	1	LS	\$12,176,552
RE-PAVING VEHICULAR *NUMBERS ABOVE INCLUDE A	1	LS N ODTION A	\$10,264,743
*NOWBERS ABOVE INCLUDE A	ALL AKEAS II	N OPTION A	
HARBOR COMMUNITY + EDUCATION CENTER	1	LS	\$14,135,407
WATERCRAFT PARK	1	LS	\$9,804,968
DUKE K. BOARDWALK KIOSKS + BIKE HUB	1	LS	\$3,840,725
SURF COMMUNITY CENTER	1	LS	\$7,265,514
MARITIME WELCOME CENTER	1	ıs	\$19,150,162
PUBLIC REALM	1	is	\$1,037,167
DUKE K. BOARDW. STORMW. GARD+GATEWAY *NUMBERS ABOVE INCLUD	1 FONLY STR	LS	\$609,469
NOINIDERS ABOVE INCLUD	E UNLT SIK	OCTORES	
TOTAL ESTIMATED CONSTRUCTION COST,	1	LS	\$251,364,319 \$251,000,000

	DESCRIPTION									QTY	UNIT				UNIT COST			_	TOTAL		1
	QTY BY:	E. YAM	TOMA	0							PR	ICES B	Y:	E, Y	AMA	MOT	0		DATE CHEC	KED:	5/5/2022
LANGUARS	ARCHITECT:	UHCDC									SU	вміті	TTAL: CONC		CONCEPTUAL ROM		CHECKED BY: B. KAT		. КАТАУАМА		
LUNO	LOCATION:	HONOL	ULU,	U, HAI	WAII					PROJECT NO.: NA								DATE: 5		5/5/2022	
	PROJECT:	ALA WA	AI SM	ALL E	OAT	HARE	OR												ESTIMATE	NO.:	22-027
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PROJECT COST SUMMARY

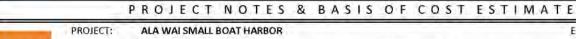
COST BELOW INCLUDES ESCLATION TO MIDPOINT OF CONSTRUCTION, LOCATION FACTOR, DESIGN CONTINGENCY, AND CONTRACTOR MARKUPS

OPTION 'B'

МО	BILIZATION/ DEMOBILIZATION	1	LS	\$42,769,764
CIV	IL - SITEWORK/ IMPROVEMENTS	1	LS	\$86,084,843
CIV	IL - MECHANICAL UTILITIES	1	LS	\$18,604,847
SITE	E ELECTRICAL/ TELECOM	1	LS	\$23,737,219
LAN	NDSCAPING - PLANTING	1	LS	\$11,208,886
LAN	NDSCAPING - PLAZA + PROMENADE	1	LS	\$11,406,696
RE-	PAVING VEHICULAR	1	LS	\$11,066,676
	*NUMBERS ABOVE INCLUDE	ALL AREAS II	N OPTION B	
HAI	RBOR COMMUNITY + EDUCATION CENTER	1	LS	\$14,135,407
WA	TERCRAFT PARK	1	LS	\$102,128,850
DUI	KE K. BOARDWALK KIOSKS + BIKE HUB	1	LS	\$5,363,328
SUF	RF COMMUNITY CENTER	1	LS	\$9,142,037
MA	RITIME WELCOME CENTER	1	LS	\$19,150,162
PUE	BLIC REALM	1	ıs	\$1,037,167
DUI	KE K. BOARDW. STORMW. GARD+GATEWAY *NUMBERS ABOVE INCLUD	1 NE ONLY STR	LS	\$609,469
	NOMBERS ABOVE INCLUD	LONLISIK	OCTORES	
TOTAL I	ESTIMATED CONSTRUCTION COST,	1	LS	\$356,445,353 \$356,000,000

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AWSBH Vision Report



LOCATION: ARCHITECT:

ESTIMATE NO .: 22-027 HONOLULU, OAHU, HAWAII PROJECT NO .: NA DATE: 5/5/2022 UHCDC SUBMITTAL: CONCEPTUAL ROM CHECKED BY: B. KATAYAMA

PRICES BY: E. YAMAMOTO

QTY BY: E. YAMAMOTO DATE CHECKED: 5/5/2022

PROJECT NOTES & BASIS OF COST ESTIMATE

BASIS OF ESTIMATE:

New Construction, Addition/ Renovation, Renovation Project Type:

Estimate Purpose: Construction Budget Determination

Estimate Level: Conceptual

Method: Quantity Takeoff, Square Foot

ESTIMATING TEAM & QUALITY CONTROL:

Lead Estimator: E. Yamamoto, Project Estimator Estimator(s): Zachary Caldetera, Junior Estimator Quality Control: B. Katayama, Chief Estimator

J. Uno, CCP, PMP, VMA, LEED AP BD+C, Principal Estimator Quality Control:

REFERENCED DOCUMENTS:

Name of Documents: Ala Wai Small Boat Harbor Level of Documents: Vision Concept Design

Provided By: UHCDC Date Provided: April 13, 2022

CONTRACT & BIDDING ASSUMPTIONS:

Contract: Design-Bid-Build

Bidding Situation: Non-restrictive, competitive bids from a minimum of 4 to 5 qualified prime contract bidders.

If the number of bidders amounts to less than this minimum amount, cost increases may occur-

ESTIMATED CONSTRUCTION SCHEDULE & DURATION:

Bid Date: January 1, 2024 Bid Award Date: April 1, 2024 Construction Start Date: June 1, 2024 Construction End Date: June 1, 2028 Contract Duration: 51 Months

COST BASIS:

Material Costs: Based on historical local data & vendor quotes. Labor Costs: Prevailing wage union rates & fringe benefits. Based on historical local data & vendor quotes. Labor Productivity: **Equipment Costs:** Based on historical local data & vendor quotes.

MARKUPS:

Design Contingency: Allowance to cover various construction cost increases due to design incompleteness and design and detail changes.

Prime Contractor: Prime contractor markups include field overhead, home office expenses, profit, bonds and insurance.

Sub contractor markups include field overhead, home office expenses and profit. Sub Contractor(s):

Bonds & Insurances: The estimate includes Bonds & Insurances.

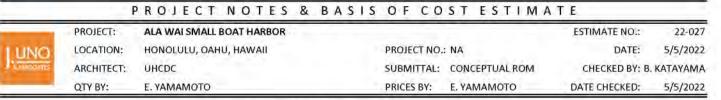
The estimate includes Hawaii General Excise Tax (GET) on the overall contract amount.

Escalation to Midpoint: The estimate includes Escalation to the Approximate Midpoint of Construction.

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UHCDC

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PROJECT NOTES & BASIS OF COST ESTIMATE

EXCLUDED COSTS:

- 1. Soft Costs
- 2. Furniture, Fixtures & Equipment (FF&E) Unless Otherwise Noted
- 3. Owner's Construction Contingency (Change Orders From Unforeseen Conditions)
- Owner's Scope Contingency (Change Orders From Owner's Scope Changes)
- Hazmat/Environmental Costs
- 6. Miscellaneous repairs on the waterfront/boat slips

GENERAL NOTE:

This estimate is an opinion of probable construction cost created by J. Uno & Associates, Inc (J. UNO). It is based on delivered information, documentation and prices assumed to be true, accurate and valid at the time of estimation. J. UNO uses proprietary procedures and formulae in producing this estimate, and it represents our experience and qualifications as construction cost professionals generally familiar with the industry in respective areas. J. UNO shall not be held liable for design changes made after this estimate has been submitted, nor for errors and omissions not exposed during a normal design review process. The recipient of this estimate is urged to review it carefully and address any discrepancies. This estimate shall not be altered without prior consent from J. UNO.

J. Uno & Associates, Inc.

References

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Wolanski, E., Perillo, G. M. E., Cahoon, D.R., & Hopkinson, C.S. (2019). Living Shorelines for Coastal Resilience. In Coastal Wetlands - An Integrated Ecosystem Approach (2nd Edition, pp. 1–1). Elsevier.

Appendix A Focus Group Participants

Focus Group Participants	No Response	Shared Focus Group Materials	Attended In- Person/Zoom
Ānuenue Canoe Club		x	•
Waikīkī Yacht Club	•		; x
Hawai'i Yacht Club	•		X
Save Our Surf	•		: x
Surfrider Foundation Oʻahu Chapter			X
Hilton Hawaiian Village Waikīkī	•		•
Beach Resort	: x		•
The Modern Honolulu	X		• • •
Ilikai Hotel & Luxury Suites	•	X	•
Prince Waikīkī	•		; x
Waikīkī Neighborhood Board	•		X
Waikīkī Beach Special	•		•
Improvement District (WBSIDA)			x
Waikīkī Improvement	•		•
Association (WIA)	•		x
Waikīkī Business Improvement			•
District (WBID)	•		x
The Ilikai Apartment Building	x :		•
Makai Society	X		• • • • • • • • • • • • • • • • • • •
Ala Wai Small Boat Harbor	•		•
Working Group (liveaboards)			x
Sustainable Coastlines Hawai'i	X		• •
Senator Waikīkī	•	X	• •
City Parks Director	X		• • •
City Council Chair Waikīkī	x		•
Representative Waikīkī	X		•

