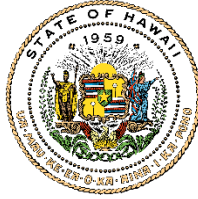


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DEPARTMENT OF LAND AND NATURAL RESOURCES
KA 'OIHANA KUMUWAIWAI 'ĀINA
DIVISION OF BOATING AND OCEAN RECREATION

4 SAND ISLAND ACCESS ROAD
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**LAHAINA SMALL BOAT HARBOR REBUILD UPDATED ESTIMATES
AS OF SEPTEMBER 13, 2024**

1. Main Loading Pier Fender Repairs:
 - Original contract scope of work completed as of August 29, 2024.
 - Change order executed to install additional top layer of fenders, per site meeting with Lahaina harbor permittee representative, Keahi Ho. Estimated completion by November 2024.
2. Mala Boat Ramp Dredging:
 - Submitting USACE permit application by end of October.
 - Legislative funding released for Mala Boat Ramp will cover cost for dredging.
 - Estimated completion: June 2025.
3. Lahaina SBH Dredging:
 - Submitting USACE permit application by end of November.
 - Need CIP funding for construction (\$5.0M).
 - Completion dependent on receipt of CIP funds.
4. Lahaina SBH Front Row Piers and Dinghy Dock:
 - Design and permitting ongoing. Preliminary layout of new docks and mooring piles completed.
 - Legislative funding (\$4.0M) already appropriated for construction.
 - Estimated completion: September 2026.
5. Lahaina SBH Inner Marginal Wharf:
 - Executing contract modification with consultant for design of new piles, modification of gangways, and renewal of permits.
 - Project under contract with Sea Engineering for construction. Change order will need to be executed for installation of new piles and gangway modifications.
 - IMW main dock and gangways already fabricated and stored at Maalaea.
 - Estimated completion: September 2026.
6. Lahaina SBH Outer Marginal Wharf:
 - Need CIP funds from legislature (\$8.0M). State also still waiting on determination of amount of insurance coverage.
7. Lahaina SBH Water System Leak Assessment and Repairs:
 - Solicitation for bids released September 20, 2024.
 - Estimated completion: February 2025.

**ALL DATES ABOVE ARE ESTIMATES SUBJECT TO CHANGE DEPENDING ON
AVAILABLE FUNDING AND PERMITTING APPROVALS.**