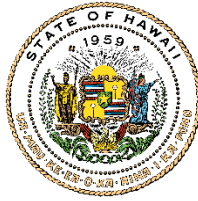


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STATE OF HAWAII | KA MOKU'ĀINA 'O HAWAI'I
DEPARTMENT OF LAND AND NATURAL RESOURCES
KA 'OIHANA KUMUWAIWAI 'ĀINA
DIVISION OF BOATING AND OCEAN RECREATION

4 SAND ISLAND ACCESS ROAD
HONOLULU, HAWAII 96819

LAHAINA HARBOR REBUILD UPDATES AS OF NOVEMBER 6, 2024

- Mala Boat Ramp Temporary Harbor Office:
 - Installation of temporary trailer office at Mala Boat Ramp to serve as west Maui harbor office until harbor office at Lahaina harbor is rebuilt.
 - Installation completed and harbor office opened April 2024.
 - Cost: \$158,450 (source of funds: Boating Special Fund)
- Lahaina SBH Removal of Piles and Anchors:
 - Removal of steel & concrete piles and mooring anchor blocks from harbor.
 - Project completed June 2024.
 - Cost: \$691,083 (source of funds: Boating Special Fund)
- Lahaina SBH Main Loading Pier Fender Repairs:
 - Original contract scope of work completed as of August 2024.
 - Change order executed to install additional top layer of fenders (\$100,000), per input from harbor users.
 - Estimated completion: December 2024
 - Cost: \$653,634 (source of funds: Boating Special Fund)
- Lahaina SBH Water System Leak Assessment and Repairs:
 - Bids received & contract awarded October 2024; work to begin November 2024
 - Estimated completion: February 2025
 - Cost: \$969,000 (source of funds: Boating Special Funds)
- Mala Boat Ramp Dredging:
 - Anticipated submittal of USACE permit application in November 2024.
 - Estimated completion: September 2025
 - Estimated cost: \$1,500,000
- Lahaina SBH Dredging:
 - Anticipated submittal of USACE permit application by end of November 2024.
 - Funds needed; estimated cost: \$5,000,000

**ALL DATES ABOVE ARE ESTIMATES SUBJECT TO CHANGE DEPENDING ON
AVAILABLE FUNDING AND PERMITTING APPROVALS.**

7. Lahaina SBH Front Row Piers and Dinghy Dock:

- Design and permitting ongoing. Preliminary layout of new docks and mooring piles completed.
- Legislative funding (\$3,700,000) already appropriated for construction. However, actual costs anticipated to exceed available funding.
- Estimated completion: September 2026, subject to available funding.
- Additional funds likely needed; estimated total cost: \$6,500,000

8. Lahaina SBH Inner Marginal Wharf:

- Contract being modified for design of new piles, modification of gangways, and renewal of permitting.
- Existing contract for \$1,500,000 already in effect prior to August 2023 wildfires.
- Supplemental contract needed for installation of new piles and gangway modifications. Estimated additional cost: \$2,500,000.
- Estimated completion: September 2026, subject to available funding.
- Additional funds needed; estimated total cost: \$4,000,000

9. Lahaina SBH Outer Marginal Wharf:

- Estimated completion: TBD
- Funds needed; estimated cost: \$8,000,000