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LAHAINA HARBOR REBUILD UPDATES AS OF DECEMBER 3, 2024

1. Mala Boat Ramp Temporary Harbor Office:

- Installation of temporary trailer office at Mala Boat Ramp to serve as west Maui harbor office until harbor office at Lahaina harbor is rebuilt.
- Installation completed and harbor office opened April 2024.
- Cost: \$158,450 (source of funds: Boating Special Fund)

2. Lahaina SBH Removal of Piles and Anchors:

- Removal of steel & concrete piles and mooring anchor blocks from harbor.
- Project completed June 2024.
- Cost: \$691,083 (source of funds: Boating Special Fund)

3. Lahaina SBH Main Loading Pier Fender Repairs:

- Original contract scope of work completed as of August 2024.
- Change order executed to install additional top layer of fenders (\$100,000), per input from harbor users.
- Estimated completion: December 2024
- Cost: \$653,634 (source of funds: Boating Special Fund)

4. Lahaina SBH Water System Leak Assessment and Repairs:

- Bids received & contract awarded October 2024; work to begin November 2024
- Estimated completion: February 2025
- Cost: \$969,000 (source of funds: Boating Special Funds)

5. Mala Boat Ramp Dredging:

- U.S. Army Corps of Engineers (USACE) permit submitted November 2024.
- Estimated completion: September 2025.
- Estimated cost: \$1,500,000

6. Lahaina SBH Dredging:

- Anticipated submittal of USACE permit application by end of December 2024.
- Estimated completion: TBD
- Funds needed; estimated cost: \$5,000,000

Lahaina Small Boat Harbor Rebuild Project Status Update December 3, 2024 Page 2 of 2

7. <u>Lahaina SBH Front Row Piers and Dinghy Dock:</u>

- Design and permitting ongoing. Preliminary layout of new docks and mooring piles completed.
- Legislative funding (\$3,700,000) already appropriated for construction. However, actual costs anticipated to exceed available funding.
- Estimated completion: September 2026, subject to available funding.
- Additional funds likely needed; estimated total cost: \$6,500,000

8. Lahaina SBH Inner Marginal Wharf (IMW):

- Awaiting Governor's approval for contract modification with consultant for design of new piles, modification of gangways, and renewal of permits.
- Existing contract for \$1,500,000 already in effect prior to August 2023 wildfires.
- Supplemental contract needed for installation of new piles and gangway modifications. Estimated additional cost: \$2,500,000.
- Estimated completion: September 2026, subject to available funding.
- Additional funds needed; estimated total cost: \$4,000,000

9. <u>Lahaina SBH Outer Marginal Wharf:</u>

- Estimated completion: TBD
- Funds needed: estimated cost: \$8,000.000