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LAHAINA HARBOR REBUILD UPDATES AS OF APRIL 17, 2025 NEW/UPDATED ITEMS IN RED

1. Mala Boat Ramp Temporary Harbor Office:

- Installation of temporary trailer office at Mala Boat Ramp to serve as west Maui harbor office until harbor office at Lahaina harbor is rebuilt.
- Installation completed and harbor office opened April 2024.
- Cost: \$158,450 (source of funds: Boating Special Funds)

2. Lahaina SBH Removal of Piles and Anchors:

- Removal of steel & concrete piles and mooring anchor blocks from harbor.
- Project completed June 2024.
- Cost: \$691,083 (source of funds: Boating Special Funds)

3. Lahaina SBH Main Loading Pier Fender Repairs:

- Original contract scope of work completed as of August 2024.
- Updated scope of work: Installation of new plastic lumber fenders around main loading pier, new cleats, and concrete patch repairs.
- Project completed January 2025.
- Cost: \$653,634 (source of funds: Boating Special Funds)

4. Lahaina SBH Water System Leak Assessment and Repairs:

- Work started January 21, 2025
- Estimated completion: April 21, 2025
- Cost: \$969,000 (source of funds: Boating Special Funds)

5. Mala Boat Ramp Dredging:

- U.S. Army Corps of Engineers (USACE) permit received January 23, 2025.
- Notice to Proceed Issued March 31, 2025
- Expected completion: June 2025
- Cost: \$1,061,000 (source of funds: General Funds [CIP])

ANY DATE AND COST ESTIMATES ABOVE ARE SUBJECT TO CHANGE DEPENDING ON AVAILABLE FUNDING AND PERMITTING APPROVALS.

Lahaina Small Boat Harbor Rebuild Project Status Update April 17, 2025

6. Lahaina SBH Dredging:

- USACE permit application to be submitted May 2025.
- \$5,000,000 CIP funding for construction requested in Governor's Budget.
- Estimated start: September 2025, subject to available funding.
- Estimated completion: March 2026, subject to available funding.

7. Lahaina SBH Front Row Piers and Dinghy Dock:

- Design and permitting ongoing. Preliminary layout of new docks and mooring piles completed.
- Legislative funding (\$3,700,000) already appropriated for construction. Actual costs expected to exceed available funding.
- Estimated start: January 2026.
- Estimated completion: October 2026, subject to available funding.
- Additional funds likely needed; estimated total cost: \$6,500,000.

8. Lahaina SBH Inner Marginal Wharf (IMW):

- Additional funding approved on March 11, 2025 for consultant to design new piles, modification of gangways, and renewal of permits. Consultant currently working on revised plans and permit renewal documents.
- Project was contracted with Sea Engineering for construction prior to August 2023 wildfires (Cost: \$1,500,000).
- Construction change order and supplemental contract will need to be executed for installation of new piles and gangway modifications. Estimated additional cost: \$2,500,000.
- IMW main dock and gangways already fabricated and stored at Ma'alaea.
- Estimated completion: September 2026

9. Lahaina SBH Outer Marginal Wharf:

- \$8,000,000 CIP funding for design, permitting, and construction requested in Governor's Budget.
- Estimated completion: January 2027, subject to available funding.
- Estimated cost: \$8,000,000.