

	2023	2022	UNENCUMBERED (UE)	2021	UE	2020	UE	2019	UE	2018	UE	2017	UE	2007-2016	UE	TOTAL CASH 20220211	UNENCUMBERED 20220211	FY23 CASH UE EOY	FY24 CASH UE EOY
CASH		12,980,198	7,174,179	2,694,138	22,532	3,736	3,736	50,408	408	524,306	-	83,944	-	-	-	16,336,730	7,200,855	4,334,540	4,334,540
REVENUES		5,210,535		Kiolakaa				Halulu		Kaluanono		Kaluanono				1,972,000			
APPROPRIATION (APP)	7,966,315	6,001,246		Mokae II						Keanae						55,083			
ALLOTMENT (ALL)		5,992,996		2,671,606															
APP-ALL		8,250														18,363,814	9,227,939	6,361,624	6,361,624
Claims		23,714														EOY FY22	EOY FY22		
Expenditures	324,480	141,072																	
Balance Remaining		5,828,211																	
Turtle Bay	1,500,000	1,500,000																	
Remaining Payroll	219,480	82,305																	
Remaining Admin	105,000	101,112																	
Management Grants	255,000																		
REMAINDER		4,245,906																	
LAND ACQUISITION GRANTS	5,886,835	4,200,000																	
APPLICATIONS		6,658,525																	

D.1. Financial Status of the Land Conservation Fund
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 February 22, 2022

D.2. Completion Status of Grants Awarded from the Land Conservation Fund
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ACTIVE LLCP GRANTS (n=7) and DOFAW CIP AWARDS (n=1)

LLCP	Name	Awardee	Partner	CE Holder	Notes
13-02	Ulupō Heiau Buffer	DLNR-DOSP	na	exempted	Subdivision and stormwater assessment completed. Appraisal and Phase 1 ESA in progress. Castle Foundation + LWCF matching funds secured.
15-01	Kaluanono	Waipā Foundation	TPL*	Kaua'i County	Contract ends 20220923.
17-03	Kepler Ke'anae Lo'i Conservation Easement	Hawaiian Islands Land Trust (HILT)	na	HILT**	USDA Funding secured. Closing target April 2021. Contract ends 20220511.
19-04	Kāne'ohe: Pali to Lo'i	DLNR-DOFAW	TPL*	exempted	Needs additional funding.
19-05	Halulu Fishpond Access	Waipā Foundation	TPL*	Kaua'i County	Contract amendment in progress (ends 20220420)
21-02	Kiolaka'a	Ala Kahakai Trail Association	TPL*	Hawai'i County	Due diligence in progress. Contested Case Petition from The Ka'ū Advisory Council denied by BLNR. County matching funds secured by Council Resolution.
21-04	Mokae Lands II	Ke Ao Hali'i	na	HILT** + Maui County	Partial FY21 funding encumbered (blanket encumbrance). Contracting in progress. Closing date March 31, 2022 (firm)
21-06	Nā Wai 'Ehā	DLNR-DOFAW	na	exempted	Next in line as contingency/back-up for FY 2021 funds. Partial matching funds secured.
22-xx	<i>Nā Wai 'Ehā CIP</i>	<i>DLNR-DOFAW</i>	<i>na</i>	<i>na</i>	<i>FY 2022 Land Conservation Fund, \$2 million CIP USFWS HCPLA grant, \$2 million</i>
RECENTLY COMPLETED LLCP GRANTS (n=3)					
20-01	Kaunāmano	Ala Kahakai Trail Association	TPL*	Hawai'i County	Grant agreement includes access provisions added by the Board of Land and Natural Resources.
20-03 21-01	Maka'alaie Lands	Ke Ao Hali'i	na	HILT** + Maui County	
19-02	Kapanaia	Hawai'i County	na	exempted	

*TPL=The Trust for Public Land **HILT=Hawaiian Islands Land Trust na=not applicable

D.3. [2022 Legislative Session](#)

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MEASURE	DRAFT	LAST	NEXT	NOTES
<i>(a) increase revenues for the Land Conservation Fund</i>				
SB471		Referred to WTL, WAM	DEAD*	Introducers: several (2021); cap \$8.8 M
HB362		Referred to WAL, FIN	DEAD*	Introducer: SAIKI (2021); SB471 companion
SB699		Referred to WTL, WAM	DEAD*	Introducers: numerous (2021); remove cap
SB2533		WTL -DEFERRED (Mirrors SB699)	DEAD*	Introducers: RIVIERE , MISALUCHA , Acasio , Shimabukuro , Wakai (remove cap)
SB2351	SD1	WTL> Second Reading	WAM ** Revenue Cap \$8.0 M	Introducers: KEITH-AGARAN , KANUHA , LEE , Shimabukuro (reflects SB471/HB362)
HB2041	HD1	WAL>Second Reading	FIN **	SB2041 companion; Rep. Okimoto voted No at Second Reading
<i>(b) increase percentage for OMM grants - See SB2351 and HB2041 (companion), above</i>				
<i>(c) streamline Turtle Bay payment process</i>				
SB3134	SD2	WTL>WAM	Third Reading*** 48 Hrs. Notice 02-22-22	Administration Bill
HB2166	HD1	WAL>Second Reading	FIN **	Administration Bill

~~*FEB 18 – FIRST LATERAL (BILLS) – All bills referred to more than one committee must move to their final committee in the originating chamber by this day.~~

~~(Note: Committees must file their committee report with the bill by the previous day, February 17)~~

****MAR 4–FIRST DECKING (BILLS) –** Deadline for bills to emerge from all their committees (with committee reports filed) and be submitted to the clerk of the originating chamber.

*****MAR 10–FIRST CROSSOVER (BILLS) –** Deadline for bills to pass third reading in order to move (or “crossover”) to the other chamber.

E.1. Establish Permitted Action Groups
 Legacy Land Conservation Commission Meeting 73
 February 22, 2022

FISCAL YEAR 2022 GRANT APPLICATIONS

APPLICANT	Partner	NAME	CE Holder	Field Visit Dates? Feb. 23 – March 9
DLNR - Division of Forestry and Wildlife	The Trust for Public Land	Pōhākea Watershed Mā'alaea Mauka (Wailuku, Maui)	requesting exemption	March 2 Feb. 24 Feb. 23
Hawaiian Islands Land Trust	na	Māhukona (Kohala, Hawai'i)	Hawai'i County	Feb. 25 (w/County?) March 1 March 2 March 3
Ka Ao Hali'i	na	Haneo'o Lands (Hāna, Maui)	Office of Hawaiian Affairs? Hawaiian Islands Land Trust?	?

na=not applicable



LEGACY LAND CONSERVATION COMMISSION
MEETING 73
 Item 3E.2., Process for Reviewing and Granting Grant Application
 and for Recommending Grant Awards
 February 22, 2022

Land Acquisition Priorities (Section 173A-2.6, Hawai'i Revised Statutes"
 "Commission shall give the following lands priority in its recommendations . . .")

- (1) Lands having exceptional value due to the presence of:
 - (A) Unique aesthetic resources;
 - (B) Unique and valuable cultural or archaeological resources; or
 - (C) Habitats for threatened or endangered species of flora, fauna, or aquatic resources;
- (2) Lands that are in imminent danger of development;
- (3) Lands that are in imminent danger of being modified, changed, or used in a manner to diminish its value;
- (4) Lands providing critical habitats for threatened or endangered species that are in imminent danger of being harmed or negatively impacted;
- (5) Lands containing cultural or archaeological sites or resources that are in danger of theft or destruction; and
- (6) Lands that are unique and productive agricultural lands.

RANKING FORM FOR APPLICATIONS

Applicant – Application Title

(1) exemplary (2) above average (3) average (4) below average (5) lowest

A Commissioner can rank only one application at the "lowest" level (5).
 Other rankings can be assigned to more than one application.

The Commission typically recommends approval of full funding for certain applications, in the order ranked by the Commission, as funds may be available.

The Commission may also recommend that a certain application not be approved for funding, or that the Board of Land and Natural Resources impose specific, special conditions on a grant award.

Land Acquisition Criteria (Section 13-140-39, Hawai'i Administrative Rules, "may consider")

- (1) Completeness of the acquisition application;
- (2) Acquisition of interests or rights in land having value as a resource to the State for the preservation of the following:
 - (A) Watershed protection;
 - (B) Coastal areas, beaches, and ocean access;
 - (C) Habitat protection;
 - (D) Cultural and historical sites;
 - (E) Recreational and public hunting areas;
 - (F) Parks;
 - (G) Natural areas;
 - (H) Agricultural production; and
 - (I) Open spaces and scenic resources;
- (3) Linkage of protected acreage of similar resources;
- (4) Opportunities for appropriate public access and enjoyment;
- (5) Presence of environmental hazards;
- (6) Feasibility of a project within the two-year acquisition timeframe;
- (7) Cost of acquisition;
- (8) Proportion of matching funds being leveraged;
- (9) Urgency of need to acquire;
- (10) Status and adequacy of management planning;
- (11) Community support for acquisition;
- (12) Completeness of acquisition funding;
- (13) Connection to regional planning and protection efforts; and
- (14) Capacity for long-term management.