

BOARD PACKET–Legacy Land Conservation Commission Meeting 82, December 7, 2023–**Item 3.A**

PERMITTED INTERACTION GROUP DECISION MATRIX
 LEGACY LAND CONSERVATION COMMISSION
 FY2024 GRANT APPLICATIONS

ID	LOCATION	PROPOSED DATES	COMMISSIONERS (Leader in BOLD type)				ALTERNATES	
1/H	South Kona Forest	<NOT PROVIDED>						
2/H	Malama Sanctuary, Puna	ANYTIME						
3/H	Nani Kai Hoku Farm, Kohala	JANUARY 2024: 25-31 (Th/W)						
4/H	'Anaeho'omalu Kapalaoa, Kona	JANUARY 2024: 19, 25, 26 (F/Th-F)						
5/M	East Maui Coastal Forest, Hāna	JANUARY 2024: 8-31						
11/O	Le Jardin, Ko'olaupoko	DECEMBER 2023: 8 (F 11:30-4:00), 11-15 (M-F 2:00-4:00)						
12/O	Loko Ea, Waialua	JANUARY 2024: 15, 22, 29 (Mondays)						
13/O	Mālama Pono, Wai'anae	DECEMBER 2023: 8, 15 (F); JANUARY 10, 2024 (W)						
14/O	Ke Ola, Wai'anae	<NOT PROVIDED>						
16/K	Deveroux, Kaua'i	<NOT PROVIDED>						

HAWAII
 Kanoë WILSON (KW)
 Jacob TAVARES (JT)
 Patrick HART (PH)

MAUI
 William HAASE (WH)

O'AHU
 John SINTON (JS)
 Christiane LUCAS (CL)
 Kim FALINSKI (KF)

KAUAI
 Beryl BLAICH (BB)

Puna (1)
 Kohala (1)
 Kona (2)

Hāna (1)

Ko'olaupoko (1)
 Waialua (1)
 Wai'anae (2)

Puna (1)

BOARD PACKET–Legacy Land Conservation Commission Meeting 82, December 7, 2023–**Item 4: PROGRAM UPDATES**

- Grant Awards, Capital Improvement Projects, Land Conservation Fund

ACTIVE GRANT AWARDS (n=9), LAND CONSERVATION FUND

LLCP	Name	Awardee	Partner	CE Holder	Notes
2013-02	Ulupō Heiau Buffer	DLNR-State Parks	na	exempted	DISCONTINUED
2017-03	Kepler Ke‘anae Lo‘i Conservation Easement	Hawaiian Islands Land Trust	na	HILT	Contract ends 20240510. Matching funds from USDA (NRCS-ACEP).
2019-04	Kāne‘ohe: Pali to Lo‘i	DLNR-Forestry and Wildlife	TPL	exempted	Negotiation/due diligence in progress.
2019-05 2023-xx	Halulu Fishpond Access	The Waipā Foundation	TPL	Kaua‘i County	Invoice paid. Closing 20231211 or sooner.
2022-01	Mahukona Navigation and Ecological Complex	Hawaiian Islands Land Trust	na	Hawai‘i County	Invoice paid. Closing 20231211 or sooner.
2022-02	<i>Pohakea Watershed Lands</i>	<i>DLNR-Forestry and Wildlife</i>	<i>TPL</i>	<i>exempted</i>	<i>Stalled. \$1 million Legacy Land grant.</i>
2022-03	Haneo‘o Lands	Ke Ao Hali‘i	na	Maui County + HILT	COMPLETED
2023-01	Pālāwai	Ho‘okua‘āina	TPL	Honolulu County + HILT	Funding encumbered; contracting in progress.
2023-02	Kamealoha Kuleana Conservation Easement	Kīpuka Kuleana	TPL	Kaua‘i County + Kīpuka Kuleana	Funding encumbered; contracting in progress.
2023-03	Makali‘i	Kauluakalana	TPL	Honolulu County + HILT	Funding encumbered; contracting in progress.
2023-04	Makolelau 5th Parcel	DLNR-Forestry and Wildlife	The Nature Conservancy	exempted	BLNR approved the acquisition; State matching funds released.

DLNR/BLNR = Department/Board of Land and Natural Resources
HILT = Hawaiian Islands Land Trust

na = not applicable TPL = The Trust for Public Land

ACTIVE CAPITAL IMPROVEMENT PROJECTS (n=2), LAND CONSERVATION FUND

LLCP	Name	Awardee	Partner	CE Holder	Notes
2022-xx	Nā Wai 'Ehā	DLNR-Forestry and Wildlife	na	na	Stalled. \$2 million reserved in Land Conservation Fund.
2023-xx	Halulu Fishpond Access	The Waipā Foundation	TPL	Kaua'i County	Invoice paid. Closing 20231211 or sooner.

 LAND CONSERVATION FUND PROJECTIONS (possibly subject to \$2 million reduction for *Nā Wai 'Ehā*)

FY2025	\$9,707,664	TOTAL UNENCUMBERED CASH
FY2025 EXPENDITURES	(\$8,966,908)	CURRENT ALLOTMENT
START OF FY2026	\$ 740,756	TOTAL UNENCUMBERED CASH
FY2026 REVENUE	\$5,121,226	
FY2026 AVAILABLE	\$5,861,983	