August 24, 2017, 1:00 PM Kalanimoku Building, Rm 132, 1151 Punchbowl St, Honolulu, 96813

AGENDA

- 1. Call to order
- 2. Introductions
- 3. Approval of minutes from January 17, 2017 meeting
- 4. Staff Presentation: Review of recommended HISC grants budget for Fiscal Year 2018
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Funding Available

Dept	Entity	Title	Amount
Legislature		Appropriation	\$4,750,000
B&F		10% Restriction	-\$475,000
DLNR	DOFAW	6% Overhead	-\$256,500
HISC	Support	Support program	-\$272,447
Grants	~ SPP OIT	z appert program	\$3,746,053



HISC Support Program

Category	Detail	Cost
	Interagency Coordinator, Planner, Online Reporting	
Salary &	Tech (.5 FTE), Programmers/admin for 643pest.org	
Fringe	(intermittent)	\$220,057
Supplies	Hardware, software	\$3,000
Utilities	Server fees, phones	\$1,200
	For Program Supervisor, Int Coord, Planner,	
Travel	Reporting Tech	\$5,000
Other	MISC admin for HBIN staff	\$2,000
Other	HCA contribution	\$1,000
Other	Mobile app development	\$2,500
Other	Conference registrations, unforseen project costs	\$2,000
PCSU and		
UH		
overhead	5% direct for PCSU, 10% indirect for UH	\$35,690
Total		\$272,447

HISC FY18 Grants: Process

- Eligibility: State, federal, county entities, including UH system
- Evaluation committee: Working Group chairs, additional agency representatives
- Scoring components:
 - 1. % Leveraged Funding (0-10)
 - 2. Interagency Relevancy (1-6)
 - 3. Priorities Score
- Qualitative discussion via Resources Working Group meeting

Applications Received

12,113,310Grand Total Request to HISC (SUM)

160,653

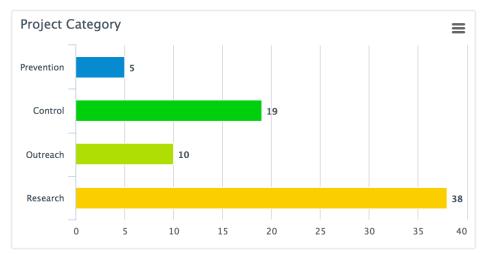
Total Amount Requested (AVG)

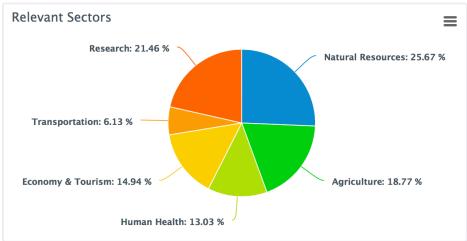
8,007,421

Total Existing Non-HISC Funds (SUM)

7,683,169

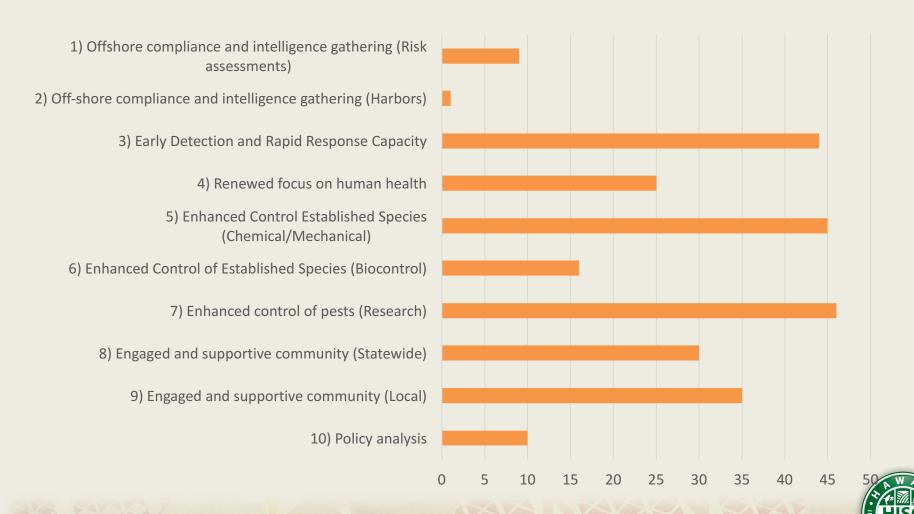
Total Anticipated Non-HISC Funds (SUM)



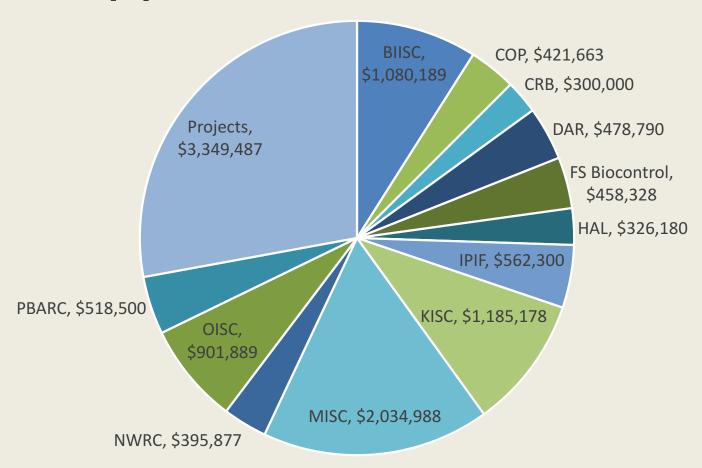




Priorities Addressed



Applications Received





Division	Applicant	Abbreviated Project Title	Request	Final Award
Bishop		Statewide Early Detection		
Museum	Clyde Imada	Botany Capacity	\$98,000	\$24,339
Bishop		Distribution of Snails and		
Museum	Norine Yeung	Rat Lungworm Disease	\$178,299	\$58,415
		Herbicide Ballistic		
UH CTAHR	James Leary	Technology developments	\$265,394	\$87,622
		Spittlebug Detection and		
UH CTAHR	Mark Thorne	Control	\$174,461	\$50,000
		CRB Control Method		
UH CTAHR	Michael Melzer	Research	\$257,093	\$100,000
	Paul			
UH CTAHR	Krushelnycky	Hydrogel Ant Bait Research	\$100,448	\$45,305
	Zhiqiang Cheng			
	and Michael	CRB Biocontrol and		
UH CTAHR	Melzer	Chemical Control Research	\$42,907	\$17,771
UH				
Geography	D D	Unmanned Aerial System	#222 5 25	0.42 0.14
& Env Sci	Ryan Perroy	Program Development	\$223,795	\$43,811;

Division	Applicant	Abbreviated Project Title	Request	Final Award
		Statewide Plant		
UH PCSU	Dr. David Duffy	Prioritization Tool	\$57,825	\$31,961
		West Maui HBT for Albizia		
UH PCSU	James Leary	and Mules Foot Fern	\$30,204	\$3,894
UH PCSU -		Ballast Water and		
DAR	Julie (Jules) Kuo	Biofouling	\$159,790	\$88,596
UH PCSU				
BIISC	Springer Kaye	BIISC Early Detection	\$303,685	\$243,395
UH PCSU				
BIISC	Springer Kaye	BIISC Outreach	\$197,233	\$116,830
UH PCSU				
BIISC	Springer Kaye	BIISC Plant Control	\$301,831	\$195,945
UH PCSU				
BIISC	Springer Kaye	BIISC ROD Team	\$232,910	\$73,018
UH PCSU		Coordinating Group on		
CGAPS	Christy Martin	Alien Pest Species	\$104,594	\$27,000

Division	Applicant	Abbreviated Project Title	Request	Final Award
UH PCSU	Casper	Hawaii And Lab Development of Organic		
HAL	Vanderwoude	Treaments	\$29,020	\$14,845
UH PCSU HAL	Casper Vanderwoude	Hawaii Ant Lab Core Program	\$297,160	\$260,000
UH PCSU KISC	Tiffani Keanini	KISC Outreach Program	\$149,073	\$48,679
UH PCSU KISC	William Lucey	KISC Core Program	\$1,036,105	\$530,601
UH PCSU MISC	Adam Radford	MISC Core Program	\$981,460	\$569,544
UH PCSU MISC	Adam Radford	MISC Expansion of Little Fire Ant Response	\$321,136	\$48,679
UH PCSU MISC	Lissa Strohecker	MISC Outreach Program	\$118,508	\$87,622
UH PCSU OISC	Rachel Neville	OISC Core Program	\$797,569	\$550,072;

Division	Applicant	Abbreviated Project Title	Request	Final Award
UH PCSU				
OISC	Rachel Neville	OISC Outreach Program	\$92,766	\$73,018
UH PCSU				
WRA	Charles Chimera	Weed Risk Assessment	\$106,381	\$100,000
		Research on Alternative		
USDA		Hosts of Rat Lungworm		
NWRC	Chris Niebuhr	Disease	\$146,269	\$38,943
USDA		Development of a		
NWRC	Shane Siers	Mongoose Control Method	\$77,550	\$32,204
USFS				
Biocontrol	Tracy Johnson	Albizia Biocontrol	\$211,100	\$115,000
USFS				
Biocontrol	Tracy Johnson	Melastome Biocontrol	\$64,610	\$30,000
	Richard Flint	Rapid Ohia Death		
USFS IPIF	Hughes	Monitoring	\$157,500	\$38,943



Submittal

Recommendations:

- 1. That the HISC approve the FY18 budget for HISC Support and grants in substantially the same form as recommended by the Resources Working Group
- 2. That, should the Department of Budget and Finance release any portion of the restriction on expenditures, the HISC delegate authority to the Program Supervisor to identify best uses of released funds.



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HIBP Initial Implementation

Three types of actions in the HIBP:

Policy actions	Process actions	Technology, infrastructure, and staffing (TIFS) actions
Statutory changes	No-cost processes	State TIFS
Admin rules, policy analysis	Cost processes	Non-state TIFS



HIBP Initial Implementation

Three HISC forums for implementation:

Council & Legislature	Working Groups	HISC Budget
Statutory changes	No-cost processes	Cost processes
State TIFS	Admin rules, policy analysis	Non-state TIFS

Annual legislative package

Working Group
Action Plans

Funded-Projects
Portfolio based
on HIBP



Working Group Action Plans

- Separate plans for Prevention, Control, Outreach, Research Working Groups
- Check in with agency contacts on internal process changes
- Record progress
- Select collaborative action items to work on



HIBP Actions for 2018 Legislature

DLNR DAR

- Item #72, Task BorTifs3.1: One Biologist (Ballast water & Biofouling) and one Technician (water sampling, ballast water/biofouling compliance testing).
- Item #110, PosTifs1.7: Operating funds for the AIS program \$50k

DLNR DOFAW

- Item #113, PosTifs1.10: Hire 4 Foresters and 5 Forestry & Wildlife Technicians
- Item#96, PosPro3.3: Increase WPPG and HISC funds

HDOA

- Item #82, PosPol2.1: Restructure the HISC as HISA
- Item #119, PosTifs2.1: New facilities for PPC, including biocontrol
- Item #65, BorTifs1.1: Add X PQ staff



HIBP Actions for 2018 Legislature

• UH

- Hire 4 agricultural extension agents
- Hire 2 aquaculture extension agents, one extension specialist, and one researcher to conduct research on screening and quarantine protocols
- Hire four agricultural diagnosticians to provide for rapid screening, diagnostic testing, and identification of insects and diseases



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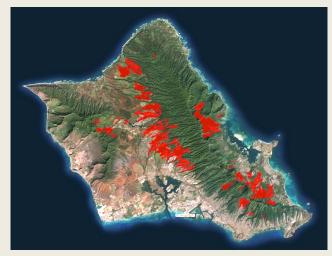
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Strategic Plan for the Control and Management of Albizia in Hawaii

- Describes statewide impacts of albizia
- Summarizes available control methods
- Recommends directions for future research on detection and control methodologies
- Supports and encourages the development of island or site-specific management plans
- Identifies priorities for HISC funding to support research, detection, and control efforts
- Identifies objectives and implementation tasks to reduce impacts of albizia statewide

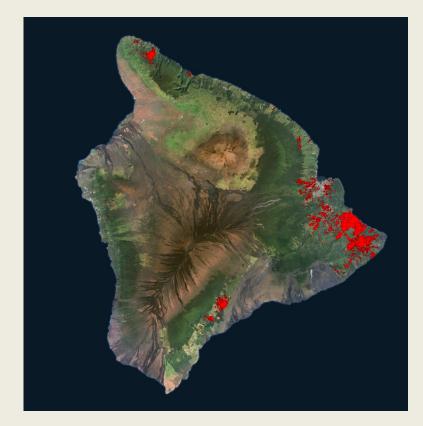


~20,000 acres of heavily infested with albizia on the Island of Oahu.



100 years without management: A need for unique approach

- State-wide Strategic Plan
- Refined techniques (IPA)
- Community Empowerment
 - Training/Education
 - Albizia Control Teams (Albizia Assassins)
- Coordinated Efforts
 - State Agencies, Utility Companies,
 Invasive Species Committees, and
 Community
- Biocontrol



~43,000 acres of heavily infested with albizia on the Island of Hawaii



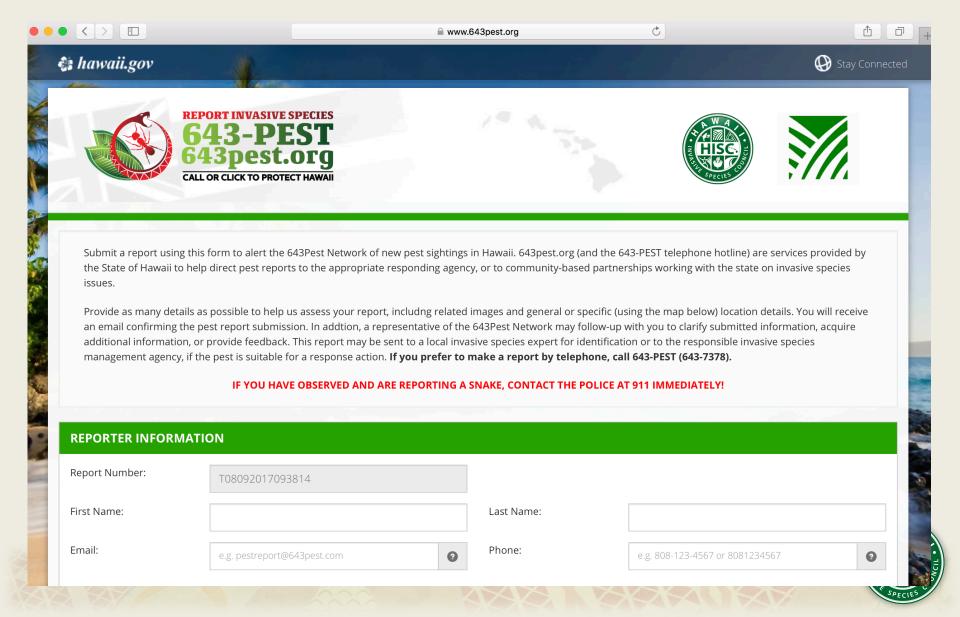
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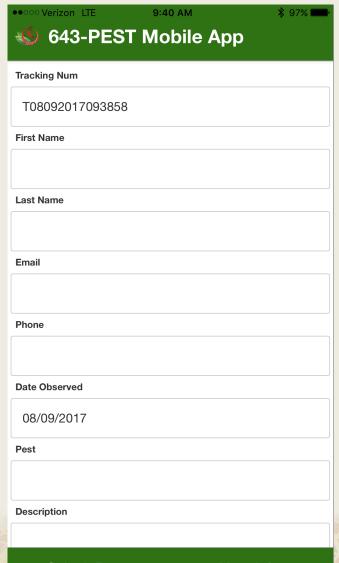


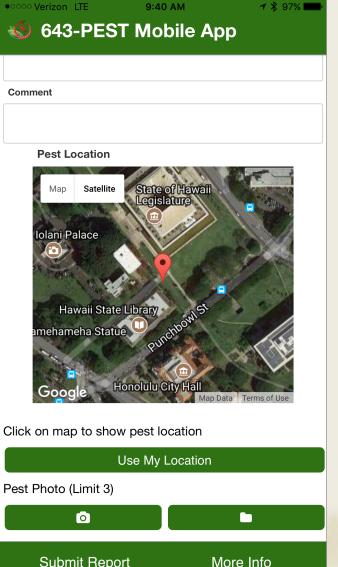
643pest.org



643-Pest Mobile App









643-Pest Mobile App



If you prefer to call in your invasive species sighting by phone, call:

643-PEST (643-7378)

If you see a snake, please call 911 immediately

Learn more about invasive species

- Invasive species profile pages
- Hawaii's invasive species agencies & policies
- Connect with an invasive species partnership near you



The 643-PEST Mobile App, 643pest.org, and 643-PEST telephone hotline are services of the Hawaii Invasive Species Council and Department of Agriculture

The 643-PEST Mobile App was developed by <u>Natural Resources Data Solutions</u>, <u>LLC</u>. 643pest.org was developed and maintained in cooperation with the Hawaii Biodiversity Information Network (HBIN) project of the University of Hawaii-Pacific Cooperative Studies



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