

August 14, 2018, 1:00 PM  
Kalanimoku Building, Rm 132

## AGENDA

1. Call to order
2. Introductions
3. Approval of minutes from January 18, 2018 meeting
4. Submittal: Requesting approval of a recommended budget for Fiscal Year 2019
5. Staff Presentation: Proposed work plan for HISC Support Staff in Fiscal Year 2019
6. Departmental Presentation: Update on efforts to develop landscape-scale mosquito control technology (Cynthia King, Department of Land and Natural Resources)
7. Public Comments
8. Adjournment



# Budget Process

1. Call for proposals released, based on HIBP priorities
2. Eval Committee, consisting of a representative of each HISC agency and/or Working Group, scores how well each application matches priorities
3. Calculation used to create initial balanced budget
4. RWG meeting to produce final recommendation based on discussion
  - a. Structured primarily as a discussion among the Eval Committee members
  - b. The public, including applicants, can attend and weigh in
5. Council reviews budget for approval



## 2018 Eval Committee

- DBEDT/RWG: Justine Nihipali
- DLNR/CWG: Rob Hauff
- HDOA/PWG: Jonathan Ho
- DOH: Grace Simmons
- UH: James Leary
- POWG: Christy Martin
- DOT: David Rodriguez
- HISC Staff



# Funding Available

Dept	Entity	Abbrev Title	Amount
Legislature		Appropriation	\$4,750,000
B&F		5% Restriction	-\$237,500
DLNR	DOFAW	6% Overhead	-\$270,750
HISC	Support	Support program	-\$303,591
Grants			\$3,938,159





# Applications Received

**7,449,259**

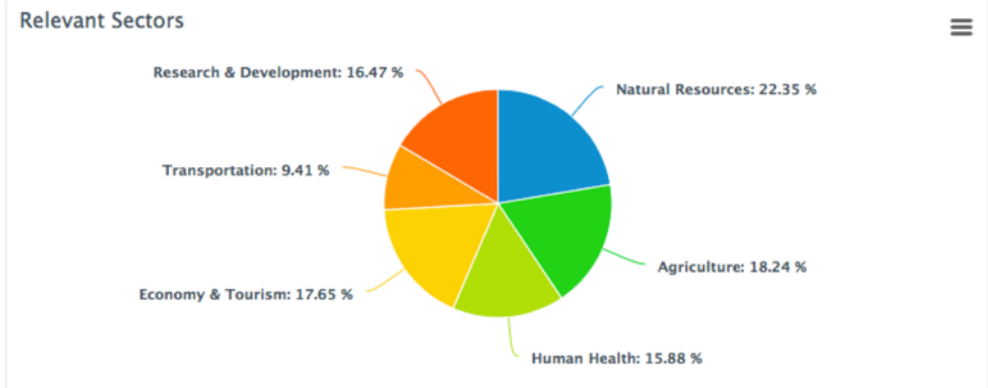
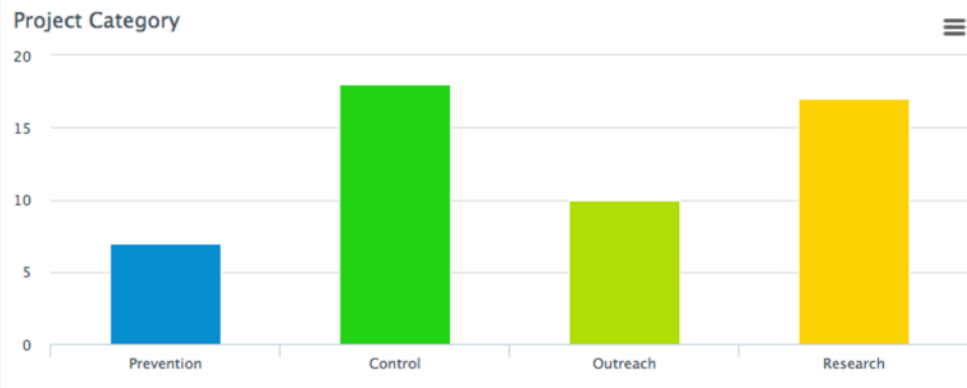
Grand Total Request to HISC (SUM)

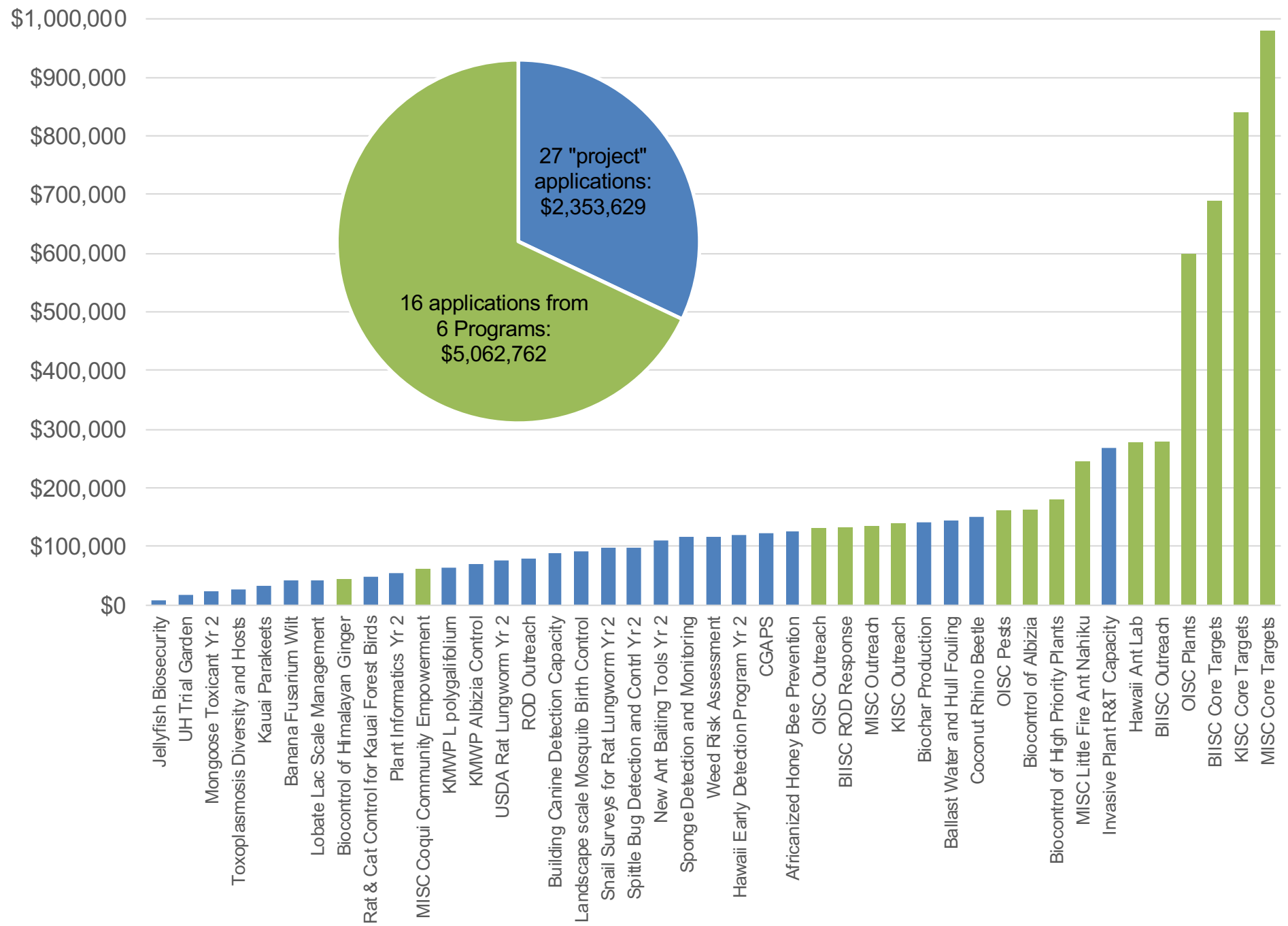
**16,714,162**

Total Existing Non-HISC Funds (SUM)

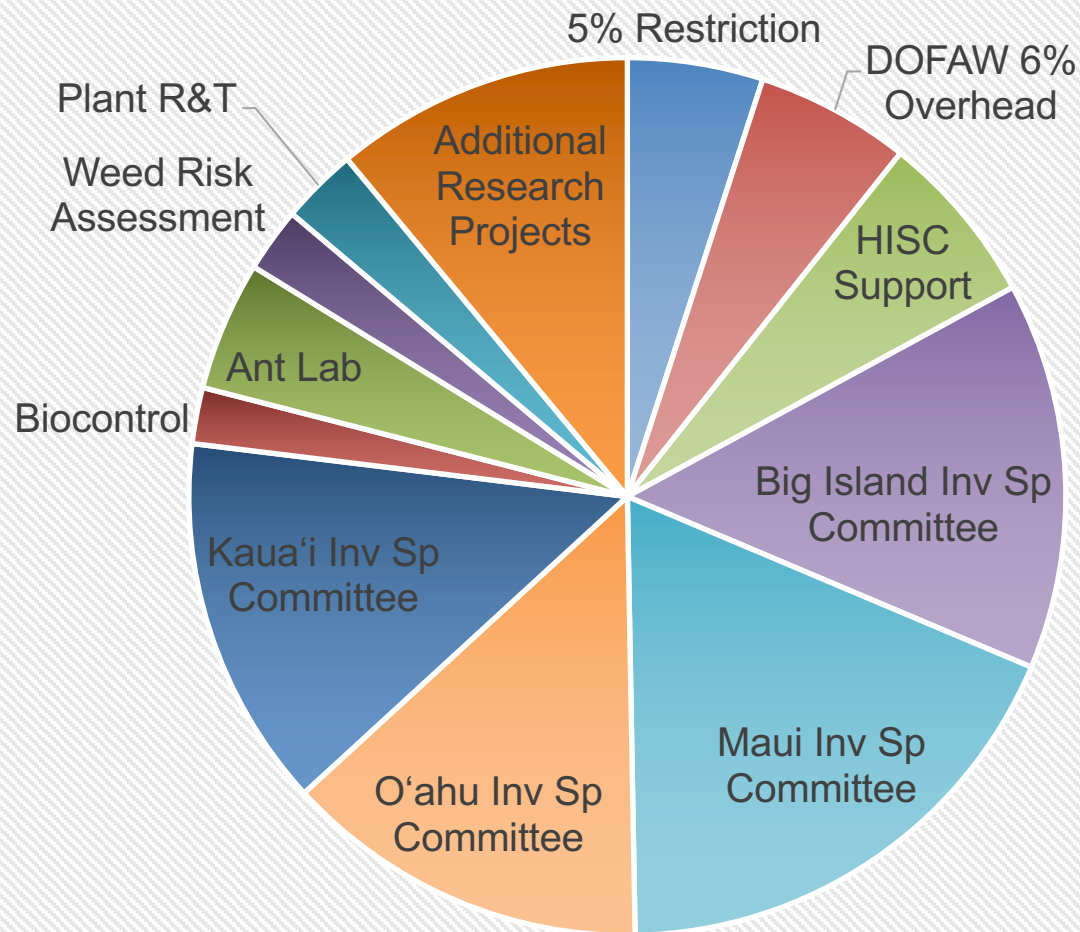
**4,900,269**

Total Anticipated Non-HISC Funds (SUM)





# Recommendation



# Recommendation

Rank	Abbrev Title	Agency, Division	Request	RWG Rec	Combined Amt
24	Hawaii Early Detection Program Yr 2	Bishop Museum	\$120,310	\$41,073	
17	Ballast Water and Hull Fouling	DLNR DAR	\$145,044	\$85,000	
34	Jellyfish Biosecurity	DLNR DAR	\$9,145	\$1,907	
6	Landscape scale Mosquito Birth Control	DLNR DOFAW	\$93,105	\$58,502	
18	Coconut Rhino Beetle	UH	\$151,588	\$100,000	
21	New Ant Baiting Tools Yr 2	UH	\$109,874	\$55,000	
8	Plant Informatics Yr 2	UH Botany Department	\$54,155	\$33,753	
28	Invasive Plant R&T Capacity	UH CTAHR	\$268,186	\$134,000	
19	Sponge Detection and Monitoring	UH HIMB	\$115,355	\$49,145	
10	BIISC Outreach	UH PCSU BIISC	\$279,035	\$166,536	\$677,534
12	BIISC ROD Response	UH PCSU BIISC	\$133,140	\$77,191	
14	BIISC Core Targets	UH PCSU BIISC	\$689,850	\$433,808	
1	CGAPS	UH PCSU CGAPS	\$82,000	\$62,000	
13	Hawaii Ant Lab	UH PCSU HAL	\$278,000	\$226,544	



# Recommendation

Rank	Abbrev Title	Agency, Division	Request	RWG Rec	Combined Amt
3	KISC Core Targets	UH PCSU KISC	\$840,640	\$568,394	\$652,436
9	KISC Outreach	UH PCSU KISC	\$140,100	\$84,042	
25	KMWP Albizia Control	UH PCSU KMWP	\$69,071	\$19,384	
2	MISC Core Targets	UH PCSU MISC	\$979,874	\$665,172	\$872,194
7	MISC Outreach	UH PCSU MISC	\$135,094	\$81,699	
11	MISC Little Fire Ant Nahiku	UH PCSU MISC	\$244,954	\$125,322	
5	OISC Outreach	UH PCSU OISC	\$131,323	\$80,974	\$640,104
15	OISC Plants	UH PCSU OISC	\$599,724	\$433,808	
22	OISC Pests	UH PCSU OISC	\$161,391	\$125,322	
4	Weed Risk Assessment	UH PCSU WRA	\$117,838	\$112,838	
26	Biocontrol of Himalayan Ginger	USDA Forest Service	\$44,440	\$21,208	\$98,330
27	Biocontrol of High Priority Plants	USDA Forest Service	\$180,550	\$77,121	
35	Mongoose Toxicant Yr 2	USDA NWRC	\$25,300	\$18,414	

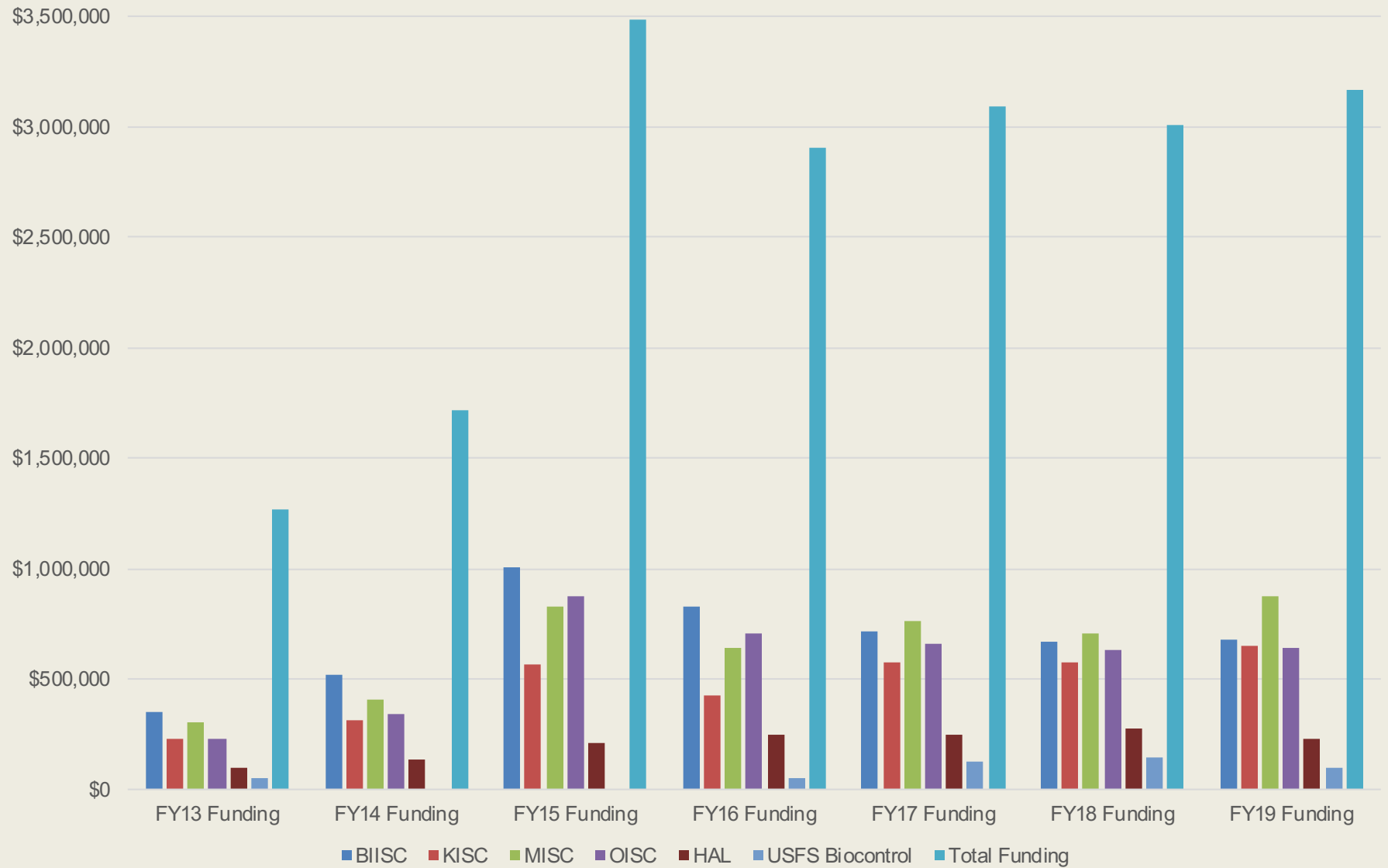


# Not Recommended in FY19

Rank	Abbrv Title	Agency, Division	Request
16	MISC Coqui Community Empowerment	UH PCSU MISC	\$62,107
20	Rat & Cat Control for Kauai Forest Birds	DLNR DOFAW	\$48,796
23	ROD Outreach	UH CTAHR	\$78,144
29	Spittle Bug Detection and Contrl Yr 2	UH CTAHR	\$98,425
30	Biocontrol of Albizia	USDA Forest Service	\$162,540
31	Africanized Honey Bee Prevention	North Carolina State University	\$125,516
32	Building Canine Detection Capacity	HISC	\$90,000
33	Lobate Lac Scale Management	UH	\$43,123
36	USDA Rat Lungworm Yr 2	USDA NWRC	\$77,788
37	Snail Surveys for Rat Lungworm Yr 2	Bishop Museum	\$97,551
38	KMWP Leptospermum polygalifolium	UH PCSU KMWP	\$64,908
39	UH Trial Garden	UH CTAHR	\$17,639
40	Banana Fusarium Wilt	UH	\$41,725
41	Toxoplasmosis Diversity and Hosts	Auburn University	\$27,790
42	Kauai Parakeets	UH CTAHR	\$32,868
43	Biochar Production	UH	\$141,253



# Program Funding Over Time



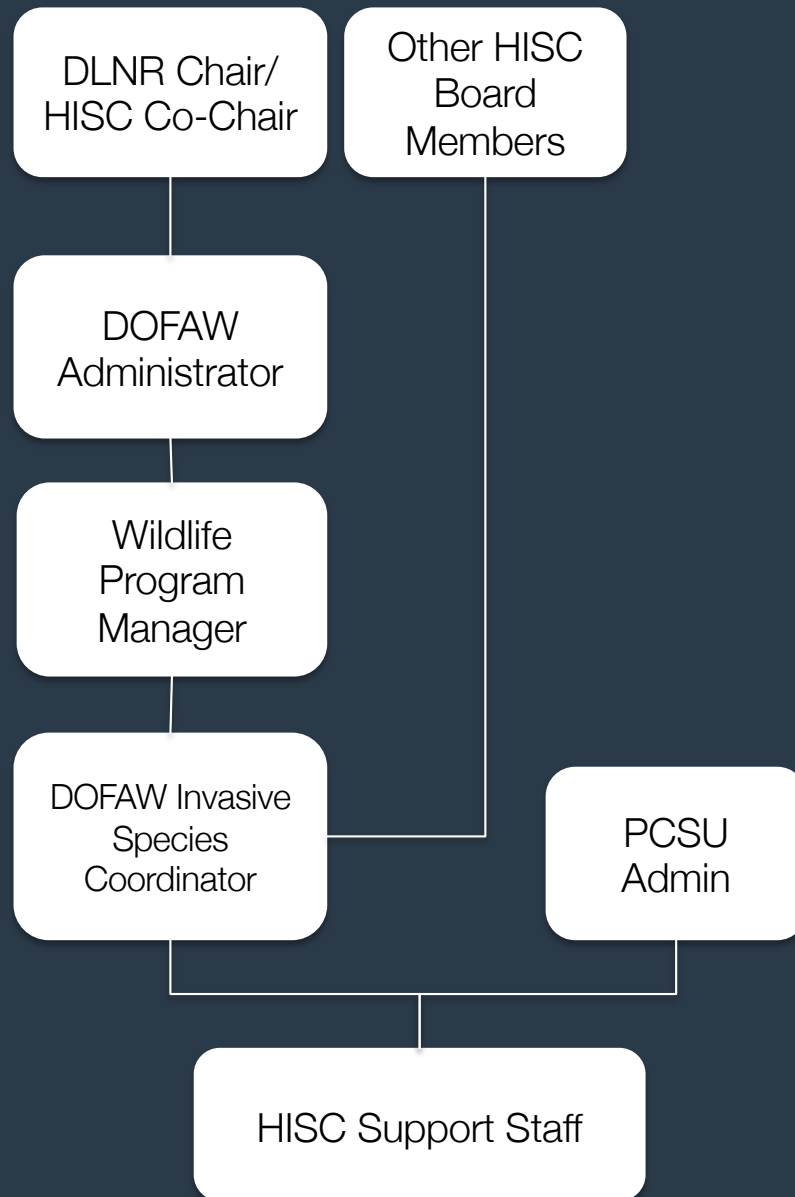


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### HISA would have:

- Moved PCSU positions to exempt positions
- Added additional duties under an Executive Director
- Added a Communications Manager
- Added a Coordinator/Data Specialist
- Absorbed WRA



# HISC Work Plan



Position	Tasks	Potential Growth Areas
Program Coordinator (Josh)	Board actions, legislative advocacy, resolutions & admin rules, budget development & implementation	More concrete legislative strategy, facilitate outreach opportunities, admin rules
Interagency Coordinator (Randy)	Working Groups, project liaison, project reporting, CRB/LFA liaison, Awareness Month, social media	Identify/develop platform for data aggregation & sharing
Planner (Vacant) & 643pest Tech (Elizabeth)	643pest.org facilitation, Albizia Plan implementation, HISC 2021-2026 Strategic Plan	Biosecurity Plan tracking, catalyze progress in HIBP bottleneck areas, identify funding for Albizia Plan, developing response plans
Mamalu Poepoe (Leyla)	Implement multiagency airport monitoring efforts, reporting	Strategize for 2020 end date: continue or shift strategy

## Proposed HISA duties to table for now

Federal & international policy advocacy, absorption of WRA, dedicated staff for communications and data functions, ICS Emergency Response role/capacity



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