

Report to the Twenty-Eighth Legislature
2016 Regular Session

ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS
OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES
FOR FISCAL YEAR 2015



Prepared by

DEPARTMENT OF LAND AND NATURAL RESOURCES
THE STATE OF HAWAII

In response to Section 37-52.5, Hawaii Revised Statutes

November 2015

**ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS
OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES
FOR FISCAL YEAR 2015**

Section 37-52.5, Hawaii Revised Statutes, requires expending departments or agencies to submit a report to the Legislature of newly administratively established accounts or funds.

The report shall include:

- (1) The justification for the establishment of the account or fund, and
- (2) The sources of revenue for the fund.

In Fiscal Year 2015, only one special fund account was administratively established by the Department of Land and Natural Resources.

Department: Land and Natural Resources
Name of Fund: IUCN (International Union of the Conservation of Nature –SLDF
(Special Land and Development Fund)
Legal Authority: N/A
Fund Type (MOF): Special (B)
Appropriation: S-371-C

Intended Purpose:

To account for the funds received and expenditures of the International Union of the Conservation of Nature (IUCN) World Conservation 2016 Congress.

Current Program Activities:

To fund the preparation to host IUCN World Conservation 2016 Congress with the United States as the host country.

Financial Data		
	FY 2015	FY 2016
Beginning Cash Balance	0	3,156,374
Beginning Encumbrances	3,136,500	3,136,500
Revenues	0	
Expenditures	743,626	
Transfers	3,900,000	
Ending Cash Balance	3,156,374	