Report to the Twenty-Eighth Legislature
2016 Regular Session

ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS
OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES
FOR FISCAL YEAR 2015

Prepared by
DEPARTMENT OF LAND AND NATURAL RESOURCES
THE STATE OF HAWAII

In response to Section 37-52.5, Hawaii Revised Statutes

November 2015
ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES FOR FISCAL YEAR 2015

Section 37-52.5, Hawaii Revised Statutes, requires expending departments or agencies to submit a report to the Legislature of newly administratively established accounts or funds.

The report shall include:

(1) The justification for the establishment of the account or fund, and

(2) The sources of revenue for the fund.

In Fiscal Year 2015, only one special fund account was administratively established by the Department of Land and Natural Resources.

**Department:** Land and Natural Resources  
**Name of Fund:** IUCN (International Union of the Conservation of Nature –SLDF (Special Land and Development Fund)  
**Legal Authority:** N/A  
**Fund Type (MOF):** Special (B)  
**Appropriation:** S-371-C

**Intended Purpose:**
To account for the funds received and expenditures of the International Union of the Conservation of Nature (IUCN) World Conservation 2016 Congress.

**Current Program Activities:**
To fund the preparation to host IUCN World Conservation 2016 Congress with the United States as the host country.

<table>
<thead>
<tr>
<th>Financial Data</th>
<th>FY 2015</th>
<th>FY 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Cash Balance</td>
<td>0</td>
<td>3,156,374</td>
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<tr>
<td>Beginning Encumbrances</td>
<td>3,136,500</td>
<td>3,136,500</td>
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<tr>
<td>Revenues</td>
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<tr>
<td>Expenditures</td>
<td>743,626</td>
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<td>Transfers</td>
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<tr>
<td>Ending Cash Balance</td>
<td>3,156,374</td>
<td></td>
</tr>
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