

STATE OF HAWAI‘I
DEPARTMENT OF LAND AND NATURAL RESOURCES
Division of Forestry and Wildlife
Honolulu, Hawai‘i 96813

April 8, 2016

Chairperson and Members
Board of Land and Natural Resources
State of Hawai‘i
Honolulu, Hawai‘i

Land Board Members:

SUBJECT: REQUEST FOR AUTHORIZATION FOR THE CHAIRPERSON TO SOLICIT BIDS, EXECUTE, AMEND, AND EXTEND A CONTRACT FOR THE PURCHASE OF COMPACT TRACK LOADER FOR KAWAINUI MARSH CAPITAL IMPROVEMENT PROJECT

The Division of Forestry and Wildlife (DOFAW) manages Kawainui Marsh, Hawaii’s largest wetland located in Windward Oahu, as a wildlife sanctuary, pursuant to Hawaii Revised Statutes (HRS) § 183D-4 and Hawaii Administrative Rules (HAR) § 13-126. Kawainui Marsh is in need of environmental clean-up and restoration actions to protect and improve endangered species habitat. To enable DOFAW to implement environmental clean-up and restoration actions, DOFAW would purchase a compact track loader. DOFAW requests the delegation of authority to the Chairperson to solicit bids, execute, amend, and extend a contract for the purchase a compact track loader.

Between 2005 and 2009, ownership of Kawainui Marsh transferred from the City and County of Honolulu to the State of Hawaii.¹ Prior to state ownership, Kawainui Marsh experienced unregulated trespass and illegal dumping. DOFAW plans to clear, test, grade, and secure various selected areas within the marsh to improve environmental conditions, and protect and enhance the wildlife sanctuary.

On August 17, 2015, the governor approved the transfer of \$2,225,000 in general obligation bonds and permission to advertise bids for environmental clean-up and restoration actions at Kawainui Marsh (Attachment 1). DOFAW received approval to apply \$940,000 in design funds, \$1,035,000 in construction funds, and \$250,000 in equipment funds to the project. Equipment funds would go towards the purchase a compact track loader estimated to cost approximately \$150,000. DOFAW would select a qualified vendor via invitation for bid through the electronic procurement system.

¹ HI-DOFAW, Kawainui-Hamakua Complex Master Plan, Draft, May 2014, <http://www.hhf.com/kawainui/>, 1-5, last visited March 7, 2016.

RECOMMENDATIONS:

That the Board authorize the Chairperson to solicit bids, execute, amend, and extend a Contract(s) for Goods and Services for the purchase of a compact track loader, subject to availability of funds from the Kawainui Marsh Capital Improvement Project, and subject to approval as to form by the Attorney General's Office.

Respectfully submitted,



David G. Smith, Administrator
Division of Forestry and Wildlife

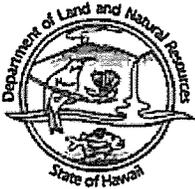
APPROVED FOR SUBMITTAL:



Suzanne D. Case, Chairperson
Board of Land and Natural Resources

DORAW/Dave Smith

DAVID Y. IGE
GOVERNOR OF HAWAII



**STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES**

POST OFFICE BOX 621
HONOLULU, HAWAII 96809

JUL 20 2015

SUZANNE D. CASE
CHAIRPERSON
BOARD OF LAND AND NATURAL RESOURCES
COMMISSION ON WATER RESOURCE MANAGEMENT

KEKOA KALUHIWA
FIRST DEPUTY

W. ROY HARDY
ACTING DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES
BOATING AND OCEAN RECREATION
BUREAU OF CONVEYANCES
COMMISSION ON WATER RESOURCE MANAGEMENT
CONSERVATION AND COASTAL LANDS
CONSERVATION AND RESOURCES ENFORCEMENT
ENGINEERING
FORESTRY AND WILDLIFE
HISTORIC PRESERVATION
KAHOOLAWE ISLAND RESERVE COMMISSION
LAND
STATE PARKS

TO: The Honorable David Y. Ige
Governor of Hawaii

THRU: Honorable Wesley Machida, Director of Finance
Department of Budget and Finance

FROM: Suzanne D. Case, Chairperson *SK*
Board of Land and Natural Resources

SUBJECT: Release of Funds and Permission to Advertise Bids for Kawainui Marsh,
Oahu, Job No. D00CO67F, as Authorized by Act 134, SLH 2013, Item D-4, as
Amended by Act 122, SLH 2014, Item D-4

We respectfully request the release of \$2,225,000 in general obligation bonds and permission to advertise bids for the subject project to perform environmental clean-up and restore endangered species habitat at Kawainui Marsh in Windward Oahu.

The Hamakua and Kawainui Marsh complex has been designated as a Ramsar Wetland of International Importance. The Ramsar Convention of 1971 is an international treaty organization that supports conservation and sustainable use of wetlands. Designation of the Hamakua and Kawainui Marsh complex as a Ramsar site represents international recognition of the unique biological and cultural importance of the site. Kawainui Marsh provides habitat for four species of endangered Hawaiian waterbirds, contains unique Hawaiian cultural sites, and is a candidate for the National Register of Historic Sites.

This project will continue work to implement the updated DLNR Master Plan for Kawainui Marsh. Years of unregulated trespass and illegal dumping prior to State ownership requires work to clear, test, grade, and secure various selected areas within the marsh. This project will improve environmental conditions, protect and enhance cultural and historic sites and work toward providing enhanced recreational and education opportunities for residents and visitors.

This request consists of the allotment of \$940,000 in design funds, \$1,035,000 in construction funds and \$250,000 in equipment funds. Anticipated work includes permitting, soils testing, clearing, vegetation removal, grading and securing various areas: Kapaa Vegetation Processing

The Honorable David Y. Ige
Release of Funds and Permission to Advertise Bids for Kawainui Marsh, Oahu
Page 2 of 2

area, Mokapu site, Kahanaiki site, Mokulana site, and Hamakua site (see attached map); gate installation and/or perimeter and predator fencing. Additionally, design and permitting work will be performed to restore wetland and endangered waterbird habitat at Hamakua Marsh, and to supply adequate water for the endangered bird habitat at the Army Corps of Engineers pond restoration site. Equipment purchase includes a skid steer mounted forestry cutter and related attachments to clear heavy vegetation and create a buffer for the Kawainui flood control levee.

Funds for this work are authorized by Act 134, SLH 2013, Item D-4 as amended by Act 122, SLH 2014, Item D-4. As allowed by Section 71 of Act 134, SLH 2013, as amended by Act 122, SLH 2014, we request the transfer of funds between cost elements. Such transfers are permitted, with your approval, provided the total expenditure of funds for all cost elements does not exceed the total appropriations for the project.

If the low bid is within the basic bid estimate and available appropriation, permission is requested to award the construction contract. If the lowest bid is higher than the basic bid estimate and available appropriation, we will not award the contract and notify you immediately to recommend suitable funding alternatives.

The Chief Engineer of the Engineering Division certifies that there are adequate funds currently appropriated and this project will comply with all applicable codes and land use designations.

If there are any questions, please call Alyson Yim of the Engineering Division at extension 70259 or David Smith of the Division of Forestry and Wildlife at 973-9786.

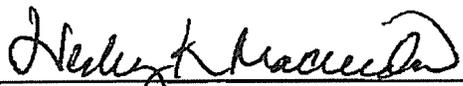
Attachments

c: DLNR, Fiscal Office
DLNR, DOFAW

RECOMMEND:

APPROVAL DISAPPROVAL

APPROVED DISAPPROVED



Wesley Machida
Director of Finance



DAVID Y. IGE
Governor, State of Hawaii

8/13/15

Date

AUG 17 2015

Date

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
 PROGRAM ID: LNR-402 CAPITAL PROJECT: P14039

RUN DATE: June 30, 2015

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
24		1 - OAHU	049	N - NEW PROJECT	4	LNR

PROJECT TITLE:
 KAWAINUI MARSH, OAHU

PROJECT DESCRIPTION:
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

SLH	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
13	D-4	1,025	1	0	100	923	1
14	D-4	1,200	0	0	0	1,200	0
TOTAL		2,225	1	0	100	2,123	1

PRIOR APPROPRIATIONS:

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2013-14	FY 2014-15	REQUESTED		TOTAL PROJ COST
					FY 2015-16	FY 2016-17	
PLANS	*	0	1	0	0	0	1
LAND ACQUISITION	*	0	0	0	0	0	0
DESIGN	*	0	100	0	0	0	100
CONSTRUCTION	*	0	923	1,200	0	0	2,123
EQUIPMENT	*	0	1	0	0	0	1
TOTAL COST		0	1,025	1,200	0	0	2,225

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2013-14	FY 2014-15	REQUESTED		TOTAL PROJ COST
					FY 2015-16	FY 2016-17	
G.O. BONDS	C	0	1,025	1,200	0	0	2,225
TOTAL COST		0	1,025	1,200	0	0	2,225

REPORT: TABLE R - CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET
PROGRAM ID: LNR-402 CAPITAL PROJECT: P14039

RUN DATE: June 30, 2015

A. TOTAL SCOPE OF PROJECT:
ENVIRONMENTAL CLEAN-UP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS AT KAWAINUI MARSH.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:
YEARS OF UNREGULATED TRESPASS AND ILLEGAL DUMPING PRIOR TO STATE OWNERSHIP HAVE LEFT ABANDONED CARS, GARBAGE, CONSTRUCTION DEBRIS AND LARGE QUANTITIES OF FILL MATERIAL WHICH MUST BE REMOVED. OTHER AREAS ARE HEAVILY OVERGROWN AND VEGETATION MUST BE REMOVED. THIS PROJECT WILL SECURE AND RESTORE SELECTED AREAS OF THE MARSH, INCLUDING WILDLIFE HABITAT AREAS AND FACILITIES TO SUPPORT THE RESTORED WETLANDS.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:
IF DEFERRED, THE MARSH WILL CONTINUE TO SUFFER FROM NEGLECT.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):
VARIOUS AREAS WILL BE SECURED AND ENVIRONMENTAL CLEAN-UP AND WETLAND RESTORATION WILL TAKE PLACE.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

F. ADDITIONAL INFORMATION:

CIP PROJECT SUMMARY OF PROPOSED EXPENDITURES

PROJECT: TITLE: KAWAINUI MARSH, OAHU

DATE: July 2015
 DEPARTMENTAL PRIORITY NO. OF
 CAPITAL PROJECT NO.

COST ELEMENTS	SOURCE OF FUNDS (ACT/ITEM, ACCOUNT NUMBER, FEDERAL, COUNTY, PRIVATE)						TOTAL
	134/13 D-4 (1) B-13-416-C	134/13 D-4 B-13-417-C	134/13 D-4 (2) B-13-418-C	122/14 D-4 (3) B-14-487-C	122/14 D-4 B-14-420-C		
LAND ACQUISITION							
Land							0
Consultant Services							0
Staff Support							0
PLANS							
Consultant Services							0
Staff Support							0
DESIGN	(575,000)			(365,000)			(940,000)
Consultant Services	575,000			355,000			930,000
Staff Support				10,000			10,000
CONSTRUCTION		(200,000)			(835,000)		(1,035,000)
Basic Bid		200,000			780,000		980,000
Alternates							0
Contingency					45,000		45,000
Consultant Services							0
Staff Support					10,000		10,000
Other Costs							0
EQUIPMENT		(250,000)					(250,000)
Basic Bid		250,000					250,000
Consultant Services							0
Staff Support							0
WORKS OF ART							
TOTAL PROJECT COST	575,000	200,000	250,000	365,000	835,000		2,225,000
ALLOTTED TO DATE*	0	0	0	0	0		0
ALLOTMENT REQUEST	575,000	200,000	250,000	365,000	835,000		2,225,000
BALANCE	0	0	0	0	0		0
FUNDS APPROPRIATED	575,000	200,000	250,000	365,000	835,000		2,225,000
	*AA#	Date	Completion	Date	COMMENTS:		
PLANS					(1) Includes transfer, PLANS or CONSTRUCTION to DESIGN		
DESIGN				6/16	(2) Includes transfer, CONSTRUCTION to EQUIPMENT		
CONSTRUCTION				6/17	(3) Includes transfer, CONSTRUCTION to DESIGN		
EQUIPMENT				12/16			

Questionnaire - General Obligation Bond Fund Appropriations

PART 1 Department and Project

1 Department
LAND AND NATURAL RESOURCES

2 Project Name
KAWAINUI MARSH, OAHU

3 Project CIP No.
D00

4 Session Law (act no. and year)
134/2013 and 122/2014

5 Program Area Function
ENVIRONMENTAL PROTECTION

6 Item No.
D-4

7 Project Description
ENVIRONMENTAL CLEANUP AND RESTORATION OF ENDANGERED HABITATS AND WETLANDS

PART 2 Project Cost and Funding Sources

8 Does this request for funding require general obligation bond fund appropriations? Yes No
If "no" box is checked, no further information other than signature and date is required.

9 Has any appropriations been made for any portion of project prior to this request? Yes No

10 Funding sources for costs of project made by this request

a	Direct Federal payment for construction and related capital costs		
b	General obligation bond fund appropriations	2225000	
c	General fund appropriations		
d	Other State of Hawaii and county funds		
e	Section 501(c)(3) funds		
f	Private funds		
g	Total capital costs made by this request		2225000

PART 3 Use of general obligation bond fund appropriations and use of project

11 Total amount made by this request for each purpose to which general obligation bond fund appropriations will be applied

a	Total construction and related capital costs	2225000	
b	Total nonconstruction and noncapital State of Hawaii costs		
c	Total grants to counties		
d	Total grants to Section 501(c)(3) corporations		
e	Total grants to private persons and organizations and Federal government		
f	Private funds		
g	Total loans to Section 501(c)(3) corporations		
h	Total loans to private persons and organizations and Federal government		
i	Total use of general obligation bond fund appropriations		2225000

12 Total square footage and percentage of use of project for each purpose to which general obligation bond fund appropriations will be applied

	Square Footage	Percentage of Total
a Total common area	N/A	
b Total area used by State of Hawaii and counties	N/A	100
c Total area used by Section 501(c)(3) corporations	N/A	
d Total area used by private persons and organizations and Federal government in trade or business	N/A	
e Total area		100

PART 4 Payment of operating and debt service costs and management of project

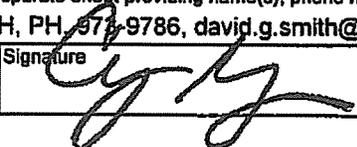
13 Will any lease or contract with a concessionaire or vendor be entered into in respect of any portion of the project? If yes, attach schedule and copy of each contract. Yes No

14 Will any lease, incentive payment contract or management contract be entered into in respect of any portion of the project? If yes, attach schedule and copy of each contract. Yes No

15 Will any payment be made (directly or indirectly) by the Federal government or any private person or organization pursuant to contract or other arrangement in respect to any portion of the project? If yes, attach schedule and copy of each contract. Yes No

16 Please list the Department staff member(s) assigned to cooperate with the Department of Budget and Finance in its Project monitoring responsibilities, including (i) facilitating prior Department of Budget and Finance review and approval for any contracts with third parties relating to the Project or any transfer or sale of the Project and (ii) assisting with an annual review of the use of the Project. (Attach a separate sheet providing name(s), phone number(s), and email address(es).)

DAVID SMITH, PH, 877-9786, david.g.smith@hawaii.gov

Name of Signer CARTY S CHANG	Signature 	Date 7/16/15	Telephone Number (808) 587-0230
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ALLOTMENT ADVICE

TO: _____

ADVICE NO. 16-0031
XXXXXXXXXX

COMPTROLLER'S NO. _____
XXXXXXXXXX

(page 2 of 3)

TC	F	YR	APP	D	ALLOT CAT	SOURCE/ OBJECT	ITEM	TITLE AND PURPOSE OF ALLOTMENT	M O F	AMOUNT	
XXX	X	XX	XXX	XX	XX	XXXX	XXXXXX	(20 x)	X	XXXXXXXXXXXX	XX
531	B	14	487	C	20		D-4	Kawainui Marsh, Oahu (design) Purpose: To fund design costs for environmental clean-up and restoration at Kawainui Marsh, Oahu REGULAR ALLOTMENT	C	365,000	00
531	B	13	417	C	20		D-4	Kawainui Marsh, Oahu (construction)	C	200,000	00
531	B	14	420	C	20		D-4	Kawainui Marsh, Oahu (construction) Purpose: To fund construction costs for environmental clean-up and restoration at Kawainui Marsh, Oahu. REGULAR ALLOTMENT	C	835,000	00
531	B	13	418	C	20		D-4	Kawainui Marsh, Oahu (equipment) TRANSFER AND ALLOTMENT	C	1,000	00
473	B	13	417	C			D-4	Kawainui Marsh, Oahu (construction)	C	249,000	00
474	B	13	418	C			D-4	Kawainui Marsh, Oahu (equipment)	C	249,000	00
531	B	13	418	C	20		D-4	Kawainui Marsh, Oahu (equipment)	C	249,000	00

ALLOTMENT ADVICE

TO: The Honorable Suzanne D. Case, Chairperson

ADVICE NO. 16-0031
XXXXXXXX

Board of Land and Natural Resources

COMPTROLLER'S NO. _____
XXXXXXXX

I have this day approved the following allotment from general obligation bond fund appropriation authorized by

Sections 39 and 71, Act 134, SLH 2013, as amended by Act 122, SLH 2014 for the purpose indicated:

(page 1 of 3)

TC	F	YR	APP	D	ALLOT CAT	SOURCE/ OBJECT	ITEM	TITLE AND PURPOSE OF ALLOTMENT	M O F	AMOUNT	
XXX	X	XX	XXX	XX	XX	XXXX	XXXXXX	(20 x)	X	XXXXXXXXXXXX	XX
								TRANSFER AND ALLOTMENT			
473	B	13	415	C			D-4	Kawainui Marsh, Oahu Plans, design, construction and equipment for environmental clean-up and restoration of endangered habitats and wetlands (plans).	C	1,000	00
474	B	13	416	C			D-4	Kawainui Marsh, Oahu (design)	C	1,000	00
531	B	13	416	C	20		D-4	Kawainui Marsh, Oahu (design)	C	1,000	00
								REGULAR ALLOTMENT			
531	B	13	416	C	20		D-4	Kawainui Marsh, Oahu (design)	C	100,000	00
								TRANSFER AND ALLOTMENT			
473	B	13	417	C			D-4	Kawainui Marsh, Oahu (construction)	C	474,000	00
474	B	13	416	C			D-4	Kawainui Marsh, Oahu (design)	C	474,000	00
531	B	13	416	C	20		D-4	Kawainui Marsh, Oahu (design)	C	474,000	00
								TRANSFER AND ALLOTMENT			
473	B	14	420	C			D-4	Kawainui Marsh, Oahu (construction)	C	365,000	00
474	B	14	487	C			D-4	Kawainui Marsh, Oahu (design)	C	365,000	00

ALLOTMENT ADVICE

TO: _____

ADVICE NO. 16-0031
XXXXXXXXXX

COMPTROLLER'S NO. _____
XXXXXXXXXX

(page 3 of 3)

TC	F	YR	APP	D	ALLOT CAT	SOURCE/ OBJECT	ITEM	TITLE AND PURPOSE OF ALLOTMENT	M O F	AMOUNT
XXX	X	XX	XXX	XX	XX	XXXX	XXXXXX	(20 x)	X	XXXXXXXXXXXXXX XX
								Purpose: To finance equipment costs for environmental clean-up and restoration at Kawainui Marsh, Oahu. Total Allotment - \$2,225,000.00 Statewide Project No. D00		

Harley K. Macaulay

DIRECTOR OF BUDGET AND FINANCE

David Ige

GOVERNOR, STATE OF HAWAII

DATE: AUG 13 2015