

**DLNR Capital Improvements Program Funding Authorized by  
General Appropriations Act of 2016 as amended by Supplemental Appropriations Act of 2016,  
General Appropriations Act of 2017, and Other CIP Appropriations for Which Funds have not Lapsed**

Island	Excess Budget Report	Appropriation Title	Description	FY 12 (\$000s)	FY 13 (\$000s)	FY 14 (\$000s)	FY 15 (\$000s)	FY 16 (\$000s)	FY 17 (\$000s)	FY 18 (\$000s)	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:	
<b>Land Division/Office of Conservation and Coastal Lands - Public Lands Management (LNR 101)</b>												
Oahu	X	WAIKIKI BEACH MAINTENANCE, OAHU	PLANS, DESIGN AND CONSTRUCTION TO NOURISH WAIKIKI BEACH WITH SAND. PERIODIC BEACH NOURISHMENT IS NEEDED TO KEEP PACE WITH ONGOING EROSION. THE PLANNING PHASE OF THE PROJECT WILL ALSO INCLUDE ANALYSIS OF ENGINEERING ALTERNATIVES FOR IMPROVED EROSION.					1,000 B	1,250 B 1,750 R 3,000 T			
Oahu	X	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	PLANS, DESIGN AND CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.					C	750 C 750 R			
Statewide	X	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.						0 C 5,000 S	2,250 C 0 S	Upper Kapehi Reservoir, Kauai Lower Kapehi Reservoir, Kauai Wailua Reservoir, Kauai Crater Reservoir, Maui E-2 Reservoir, Maui	
<b>Engineering Division - Water and Land Development (LNR 141)</b>												
Statewide	X	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.					3,000 C	3,000 C	3,000 C	Mianoa Stream Improvements at Woodlawn, Oahu - flood mitigation Wailua River State Park, Kauai - rockfall mitigation Nuuanu Fall State Wayside, Oahu - rockfall mitigation Ko Road, Hanalei, Kauai - rockfall mitigation Booth Road, Paoua, Oahu - maintenance of rock mitigation inpro Iao Valley State Park, Maui - rockfall mitigation Waianapanapa State Park, Maui - rockfall mitigation Mianoa Falls Trail, Oahu - rockfall mitigation Statewide Monitoring and Assessment - technical assistance Ala Wai Canal Improvements, Oahu Maintenance of Rockfall Mitigation Projects, Statewide Poitihale State Park, Kauai - flood control measures	
Oahu	X	ALA WAI CANAL DREDGING, OAHU	CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					- C	13,000 C	5,000 C		
Oahu		EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU	PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.					250 C	- C			
Kauai		PEEKALAI DITCH MAINTENANCE, WAIMEA VALLEY KAUAI	CONSTRUCTION FOR DITCH MAINTENANCE AT PEEKALAI.					- C	200 C			
<b>Division of Aquatic Resources - Fisheries Management (LNR 153)</b>												
Oahu	X	ANJUNIE FISHERIES RESEARCH CENTER SEWERLINE, OAHU	PLANS, DESIGN AND CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.					- C	230 C			
<b>Division of Forestry and Wildlife - Forestry Resource Management and Development (LNR 172)</b>												
Hawaii	X	PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.					- C	1,000 C			

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Statewide	X	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE	CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES							100 C	Kauai District Oahu District Maui District (Maui County) Hawaii District	
Oahu		PAIKO RIDGE CONSERVATION ZONE, OAHU	LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-013-0000 ADJACENT TO KULIYOU WATERSHED FOREST RESERVE							1,000 C		
Division of Forestry and Wildlife - Native Resources and Fire Protection (LNR 402)												
Statewide	X	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.					750 C	75 C		Mekiki Baseyard, Oahu Maui Baseyard, Maui Kauai Baseyard, Kauai Hawaii Baseyards, Hawaii - Hilo and Kamuela	
Statewide	X	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.					1,000 C	675 C	400 C	Fire & Natural Disaster Response Equipment Kauai Reforestation Project, Kauai Waimea Baseyard, Hawaii Molokai Baseyard, Molokai Heavy Equipment Storage, Lanai	
Oahu	X	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.					250 C	250 C			
Oahu		KAWAII ENVIRONMENTAL RESTORATION PROJECT, OAHU	DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.					1,500 C	1,200 C			
Hawaii	X	HILO FOREST RESERVE, LAND ACQUISITION, HAWAII	LAND ACQUISITION OF ADDITION TO HILO FOREST RESERVE.							2,000 B		
Oahu		KAWAII MARSH, OAHU	DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.							1,200 C		
Division of Forestry and Wildlife - Natural Area Reserves and Watershed Management (LNR 407)												
Oahu		ALA WAI WATERSHED FLOOD STUDY, OAHU	PLANNING, DESIGN AND CONSTRUCTION TO INVESTIGATE AND MITIGATE FLOODING IN ALA WAI WATERSHED (FF)				500 C 1 N					
Statewide	X	WATERSHED INITIATIVE, STATEWIDE	DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					1,000 C	1,000 C		Aieaui Wilderness Preserve, Kauai Hono O Na Pali NAR, Kauai Honokulu Forest Reserve, Moanalua, Oahu Paku Forest Protection, Molokai Nakula & Kihikihui Planting, Maui Kipshulu Forest Reserve, Maui Pu'u Ahi NAR, Molokai Hilo and Honouliuli Forest Reserves, Hawaii Mauna Kea Forest Reforestation, Hawaii Pu'u Makaea NAR, Hawaii Kohala Forest Protection, Hawaii	
Oahu		TANTALUS AND ROUNDTOP, OAHU	PLANS FOR THE DEVELOPMENT OF TANTALUS AND ROUNDTOP DRIVE MASTER PLAN.					450 C	-C			
Oahu		HAMAKUA MARSH, OAHU	DESIGN FOR A SHARED-USE PATHWAY AT HAMAKUA MARSH.					1,500 C	-C			

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				M	O	M	O	M	O	M	O	M	O	M	O	M	O	
KAUAI		PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA.														200	
Commission on Water Resources Management - Water Resources (LNR 404)																		
Statewide	X	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.												2,000	C		

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				M	O	M	O	M	O	M	O	M	O	M	O	M	O			
<b>Commission on Water Resources Management - Water Resources (LNR 404) - continued</b>																				
Hawaii		KOHALA WATER STUDY, HAWAII	PLANS TO STUDY NEW AND EXISTING WATER SOURCES IN THE KOHALA REGION.																	
Maui		EAST-MAUI-WATER-SYSTEMS-MAUI	PLANS-DESIGN-AND-CONSTRUCTION-FOR-WATER-SYSTEMS-IN-EAST-MAUI.																	NOTE: Per BLNR action on 8/12/16, this project was stricken from the list of projects for approval and is not subject to the recommendations in this submittal.
<b>Division of Conservation and Resources Enforcement - Conservation and Resources Enforcement (LNR 405)</b>																				
Kauai		FIRING RANGE PROJECT, KAUAI (FF)	PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.																	
<b>Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801)</b>																				
Statewide	X	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDINGER, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	7,000 C 500 N	4,000 C	11,510 C 825 N 563 P	5,050 C 750 N 863 P	2,000 C 1,125 N	1,500 C 1,250 N	2,000 C 500 N	2,000 C 500 N									Lahaina SBH Pier Impr, Maui Heeia Kea SBH Wastewater System Impr, Oahu Maunaloa Bay Ramp Impr, Oahu Honolulu SBH Harbor Office/Restroom Bldg, Oahu Honolulu SBH Impr, Ph 3, Hawaii Pohokai BR Maintenance Dredging, Hawaii Waialoa SBH Drainage Impr, Hawaii Port Allen SBH Sheet Pile Repair, Kauai Kilauea SBH Septic System Impr, Kauai Newitiwai SBH Comfort Station Repair, Kauai Newitiwai SBH Pier Impr, Kauai Port Allen SBH Harbor Office Replacement, Kauai Heeia Kea SBH Wastewater System Impr, Oahu North Kawaihewa SBH Maintenance Dredging, Hawaii Kukuia SBH Loading Dock Impr, Kauai Kahana Bay BR Site Impr, Oahu Waialoa SBH Paving/Drainage Impr, Hawaii
Hawaii		NORTH KAWAIHAEA SMALL BOAT HARBOR, HAWAII	PLANS AND DESIGN FOR IMPROVEMENTS TO A MARGINAL BREAKWATER AS WELL AS REPAIR AND RENOVATIONS TO REVETMENT, DRAINAGE, ROADWAY, PARKING LOT, UTILITIES, LANDSCAPING AND MISCELLANEOUS IMPROVEMENTS.																	
Maui		LAHAINA SMALL BOAT HARBOR, MAUI	CONSTRUCTION AND EQUIPMENT FOR EMERGENCY DREDGING AND REPLACEMENT OF BUOYS.																	
Oahu		WAIANA SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION TO REPLACE PIERS.																	
Oahu		HEEIA PIER, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF A WASTE WATER TREATMENT SYSTEM.																	
Oahu		HEEIA PIER, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMEDIATION OF A FAILING CONCRETE APRON AROUND THE MOLE FOR ROW 200.																	
Kauai		WAIKAEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI	PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.																	

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Kauai		WAAKALEA (LIHI) CANAL BOAT RAMP, KAUAI	CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.														1,700	C	

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				M	O	M	O	M	O	M	O	M	O	M	O	M	O	
Hawaii		POHOIKI BOAT RAMP, HAWAII	CONSTRUCTION FOR REPAIR OF BOAT RAMP.															
Maui		LIPOA POINT AT HONOLULU BAY, MAUI	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, AND PUBLIC IMPROVEMENTS AT LIPOA POINT.															
Maui		MAALAEA SMALL BOAT HARBOR MAUI	PLANS, DESIGN AND CONSTRUCTION FOR DREDGING.															
Maui		KIHEI BOAT RAMP, MAUI	PLANS AND CONSTRUCTION FOR MAINTENANCE DREDGING, PARKING LOT AND ACCESS ROAD IMPROVEMENTS.															
Oahu		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.														800 C	
Maui		KAHULUI HARBOR, MAUI	EQUIPMENT OF THE PURCHASE OF A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHLULUI HARBOR.														150 C	
Hawaii		KAWAIAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII	CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.														1,100 C	
Maui		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	PLANS, DESIGN AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.														3,300 C 15,000 N	
Hawaii		SWIM AREA IN POHOIKI, HAWAII	PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS FOR A SAFE SWIM AREA.														250 C	
Kauai	X	SHOOTING RANGE DEVELOPMENT, KAUI	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.														350 C	
Oahu		MAUNAWILI FALLS TRAIL AT QUEEN'S RETREAT, OAHU	PLANS, LAND ACQUISITION, AND DESIGN FOR SITE WORK, SITE UTILITIES, PARKING LOT, DRIVEWAY, LANDSCAPING, TRAIL CONNECTION, REPLACE DRIVEWAY GATE, EXISTING TRAIL-HEAD CLOSURE AND REVEGETATION, AND COMFORT STATION.														648 C	

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				M	O	M	O	M	O	M	O	M	O	M	O	M	O	
Statewide	X	Division of State Parks - Parks Administration and Operation (LNR 806) LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.	18,075	200	18,520	200					2,000	3,500					Haunua Beach SRA, Hawaii Waioa River SRA, Hawaii Waialae River SP, Kauai Kokee SP, Kauai - roadway improvements Kokee/Waimea Canyon SP, Kauai Na Pali Coast SWP, Kauai Polihale SP, Kauai Kokee SP, Kauai - park improvements Waianapanapa SP, Maui Makona SP, Maui Maialekaha SRA, Oahu Sand Island SRA, Oahu Waialeale FWSRA, Oahu Signage Standardization Program, SW Kauai District Baseyard Imprs, Kauai Oahu District Baseyard Imprs, Oahu Maui District Baseyard Imprs, Maui County Hawaii District Baseyard Imprs, Hawaii
Statewide	X	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.									500	500					Kauai District Oahu District Maui District (Maui County) Hawaii District
Statewide	X	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	PLANS DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.															Hulinea Palace State Monument, Hawaii Iao Valley State Monument, Maui Cesspool Closure and Individual Wastewater System Projects, SW
Maui		CENTRAL MAUI REGIONAL PARK, MAUI	CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									6,000	1,750					
Maui		CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI	DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.													1,029		
Maui	X	FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE PARK, MAUI	DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED FACILITIES, AND RELATED IMPROVEMENTS.														3,000	

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Statewide		Division of State Parks - Parks Administration and Operation (LNR 906) - continued DEPARTMENT OF LAND AND NATURAL RESOURCES STATE PARKS DIVISION, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KOKEE STATE PARK, KAUAI.														250	Makana State Park, Maui Kealakakua Bay State Historical Park, Hawaii Kokee State Park, Kauai
Maui		MAKENA STATE PARK, MAUI	CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.														2,500	
Oahu		WAHIAWA FRESHWATER PARK, OAHU	PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.														250	
Maui	X	MAUI OFFICE ANNEX BUILDING, MAUI	DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.									4,000						
Maui		KAHOOLAWE ISLAND RESERVE COMMISSION, MAUI	PLANS AND DESIGN FOR AN EDUCATION CENTER, EXHIBIT AREA/VISITOR CENTER AND ADMINISTRATIVE BUILDING.									500						
Kahoolawe		KIRC - NATIVE DRYLAND FOREST PLANTING, KAHOO LAWE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHOO LAWE ISLAND RESERVE COMMISSION TO SUPPORT NATIVE DRYLAND FOREST REFORESTATION, MANAGEMENT AND MAINTENANCE.														1,500	