

**Report to the Twenty-Sixth Legislature
2012 Regular Session**

**Status of the Kaho‘olawe
Rehabilitation Trust Fund**



Prepared by:
Kaho‘olawe Island Reserve Commission
Department of Land and Natural Resources
State of Hawaii

In response to:
Section 6K-9.5(e), Hawai‘i Revised Statutes

October 2011

**Kaho‘olawe Island Reserve Commission
Status of the Kaho‘olawe Rehabilitation Trust Fund**

Section 6K-9.5(e), Hawaii Revised Statutes (HRS), specifies that a report on the status of the Kaho‘olawe Rehabilitation Trust Fund be submitted to the Legislature not later than twenty days prior to the convening of each Regular Session of the Legislature. The report shall include the total number of and amount of grants, donations, and contributions received and balances remaining on June 30 of each year.

Appropriation Account Number: T-11-909-C

Legal Authority: Section 6K-9.5(e), HRS

Fiscal Year 2010-2011 Beginning Cash Balance		\$13,474,255
Revenues		
Grant	81,075	
Income	295,762	
Total Revenue		376,837
Beginning Encumbrances	1,356,405	
Expenditures		3,122,093
Transfers In		0
Ending Cash Balance		10,728,999
Ending Encumbrances	1,179,690	
Unencumbered Ending Cash Balance		9,549,309

The Kaho‘olawe Rehabilitation Trust Fund was established to receive federal funds, legislative appropriations, and moneys from grants, donations or proceeds for the rehabilitation and environmental restoration of the Kaho‘olawe Island Reserve (Island Reserve). The Island Reserve includes the Island of Kaho‘olawe and two-miles of surrounding submerged lands and waters.

Federal funds are used to fund the operation of the Kaho‘olawe Island Reserve Commission (Commission) and management of the Island Reserve. Commission activities focus on culture, education, and the preservation, protection, rehabilitation, and revegetation of the Island Reserve.