<table>
<thead>
<tr>
<th>Island</th>
<th>Appropriation Title</th>
<th>Description</th>
<th>FY 14 ($000s)</th>
<th>FY 15 ($000s)</th>
<th>FY 16 ($000s)</th>
<th>FY 17 ($000s)</th>
<th>FY 18 ($000s)</th>
<th>FY 19 ($000s)</th>
<th>FY 19 ($000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>MOF</td>
<td>MOF</td>
<td>MOF</td>
<td>MOF</td>
<td>MOF</td>
<td>MOF</td>
<td>MOF</td>
</tr>
<tr>
<td>Statewide</td>
<td>DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE</td>
<td>PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.</td>
<td>2,250 C</td>
<td>0 S</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maui</td>
<td>KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAANAPALI, MAUI</td>
<td>CONSTRUCTION FOR SAND REPLENISHMENT AT KAANAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.</td>
<td>3,500 C</td>
<td>4,650 R</td>
<td>1,150 T</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maui</td>
<td>KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI</td>
<td>LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.</td>
<td>3,000 B</td>
<td></td>
<td></td>
<td>1,000 C</td>
<td>1,000 B</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maui</td>
<td>KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI</td>
<td>USDA FOREST SERVICE- FOREST LEGACY PROGRAM. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.</td>
<td>4,000 N</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maui</td>
<td>KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI</td>
<td>USDA FISH AND WILDLIFE - HABITAT CONSERVATION PLANNING ACQUISITION GRANT. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.</td>
<td>2,000 N</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide</td>
<td>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</td>
<td>PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.</td>
<td>3,000 C</td>
<td>3,000 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oahu</td>
<td>ALA WAI CANAL DREDGING, OAHU</td>
<td>CONSTRUCTION FOR DREDGING AND CANAL IMPROVEMENTS.</td>
<td>5,000 C</td>
<td>1,000 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oahu</td>
<td>DIAMOND HEAD SEAWALL, OAHU</td>
<td>PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS FOR PUBLIC</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>300 C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maui</td>
<td>UPCOUNTRY MAUI EXPLORATORY WELL, MAUI</td>
<td>PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
<td>3,500 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kauai</td>
<td>WAIMEA RIVER MOUTH SAND RELOCATION, KAUAI</td>
<td>CONSTRUCTION FOR CLEARING THE WAIMEA RIVER MOUTH: GROUND AND SITE IMPROVEMENTS.</td>
<td>1,000 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)**

May include but are not limited to:

- Upper Kapahi Reservoir, Kauai
- Lower Kapahi Reservoir, Kauai
- Wailua Reservoir, Kauai
- Crater Reservoir, Maui
- E-2 Reservoir, Maui
- Puu Lua Reservoir, Kauai

---

**DLNR Capital Improvements Program Funding Authorized by**

- General Appropriations Act of 2017 as amended by Supplemental Appropriations Act of 2018,
- and Other CIP Appropriations for Which Funds have not Lapsed

**Land Division/Office of Conservation and Coastal Lands - Public Lands Management (LNR 101)**

**Engineering Division - Water and Land Development (LNR 141)**
## DLNR Capital Improvements Program Funding Authorized by
General Appropriations Act of 2017 as amended by Supplemental Appropriations Act of 2018, and Other CIP Appropriations for Which Funds have not Lapsed

<table>
<thead>
<tr>
<th>Island</th>
<th>Appropriation Title</th>
<th>Description</th>
<th>FY 14 ($000s)</th>
<th>FY 15 ($000s)</th>
<th>FY 16 ($000s)</th>
<th>FY 17 ($000s)</th>
<th>FY 18 ($000s)</th>
<th>FY 19 ($000s)</th>
<th>Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</th>
</tr>
</thead>
</table>
| Statewide | DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE | CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES | 100 C | | | | | | Kauai District
Oahu | PAIKO RIDGE CONSERVATION ZONE, OAHU | LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-013-0000 ADJACENT TO KULIOUOU WATERSHED FOREST RESERVE | 1,000 C | | | | | | Maui District (Maui County)
Hawaii | HONOLALUA FOREST RESERVE, HAWAII | PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FENCE AND ACCESS ROAD IMPROVEMENTS. | 1,300 C | | | | | | Hawaii District
Statewide | DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE | PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE. | 400 C | | | | | | Waimea Baseyard, Hawaii
Oahu | KAWAINUI MARSH, OAHU | DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT. | 1,200 C | 1,680 C | | | | | | Molokai Baseyard, Molokai
Oahu | MAUNAWILI VALLEY, OAHU | PLANS FOR APPRAISAL AND VALUATION OF LAND PARCELS IN MAUNAWILI VALLEY. | 250 C | | | | | | Heavy Equipment Storage, Lanai
Kauai | NENE SANCTUARY DEVELOPMENT, WAILUA, KAUAI | CONSTRUCTION FOR NENE HABITAT, INCLUDING FENCING AND EARTHWORK. | 300 C | | | | | | Kauai District
Oahu | OAHU DOFAW BASEYARD IMPROVEMENTS, OAHU | DESIGN FOR OAHU DOFAW BASEYARD IMPROVEMENTS. | 450 C | | | | | | Oahu District
Kauai | RADIO REPEATER AND BASE STATION COMMUNICATIONS UPGRADES, KAUAI | EQUIPMENT FOR UPGRADE OF THREE (3) NON FUNCTIONAL RADIO REPEATERS AND DOFAW’S BASEYARD COMMUNICATIONS BASE STATION | 250 C | | | | | | Kauai District
Statewide | WATERSHED PROTECTION AND INITIATIVES, STATEWIDE | DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC’S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. | 6,500 C | | | | | | Hono O Na Pali, Kauai
Kauai | PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI | DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA. | 200 C | | | | | | North Shore, Molokai

EXHIBIT 1 - BLNR July 13, 2018 Item L-1
Page 2 of 6
### Island: Maui
- **Appropriation Title:** AHIHI KINAU PARKING FEE COLLECTION FACILITY, MAUI
- **Description:** EQUIPMENT TO COLLECT PARKING FEES AT AHIHI KINAU NATURAL AREA RESERVE, MAUI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.
- **FY 14 ($000s):** 50
- **FY 15 ($000s):** 83

### Island: Oahu
- **Appropriation Title:** KA‘ALA FOREST FENCING, OAHU
- **Description:** PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS FOR KA‘ALA FOREST, OAHU. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.
- **FY 14 ($000s):** 5,050
- **FY 15 ($000s):** 1,125
- **FY 16 ($000s):** 1,250
- **FY 17 ($000s):** 500

### Island: Hawaii
- **Appropriation Title:** KAPUA FEASIBILITY STUDY, HAWAII
- **Description:** PLANS FOR ACQUISITION TO PROTECT ENDANGERED SPECIES, DRYLAND FOREST AND CULTURAL SITES.
- **FY 14 ($000s):** 100

### Island: Oahu
- **Appropriation Title:** WAIAWA FOREST RESERVE SOURCE-WATER PROTECTION PROJECT, OAHU
- **Description:** CONSTRUCTION TO PROTECT AND MAINTAIN FORESTED WATERSHED AND OTHER INFRASTRUCTURE AND APPURTENANCES, AND ALL PROJECT RELATED COSTS TO PROTECT NATIVE FOREST FOR THE PURPOSE OF ECOSYSTEM MAINTENANCE, RARE SPECIES MANAGEMENT, AND AQUIFER RECHARGE.
- **FY 14 ($000s):** 2,000
- **FY 15 ($000s):** 1,500
- **FY 16 ($000s):** 500

### Island: Statewide
- **Appropriation Title:** LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)
- **Description:** PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT various BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.
- **FY 14 ($000s):** 11,510
- **FY 15 ($000s):** 5,050
- **FY 16 ($000s):** 2,000
- **FY 17 ($000s):** 1,500
- **FY 18 ($000s):** 500

### Other Appropriation Title
- **Appropriation Title:** Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801)
- **Description:**
  - Lahaina SBH Pier Imprs, Maui
  - Waiea SBH Pier Imprs, Oahu
  - Heeia Kea SBH Wastewater System Imprs, Oahu
  - Mauaulua Bay Ramp Imprs, Oahu
  - Haleiwa SBH Harbor Office/Restroom Bldg, Oahu
  - Honokohau SBH Imprs, Ph 3, Hawaii
  - Pohoku BR Maintenance Dredging, Hawaii
  - Waioa SBH Drainage Imprs, Hawaii
  - Port Allen SBH Sheet Pile Repair, Kauai
  - Kikiaola SBH Septiv System Imprs, Kauai
  - Nawiliwili SBH Comfort Station Repairs, Kauai
  - Nawiliwili SBH Pier Imprs, Kauai
  - Port Allen SBH Harbor Office Replacement, Kauai
  - Heeia Kea SBH Wastewater System Imprs, Oahu
  - North Kawaihae SBH Maintenance Dredging, Hawaii
  - Kukuiula SBH Loading Dock Imprs, Kauai
  - Kahana Bay BR Site Imprs, Oahu
  - Wailoa SBH Paving/Drainage Imprs, Hawaii
- **FY 14 ($000s):**
- **FY 15 ($000s):**
- **FY 16 ($000s):**
- **FY 17 ($000s):**
- **FY 18 ($000s):**
- **FY 19 ($000s):**

---

**EXHIBIT 1 - BLNR July 13, 2018 Item L-1**

Page 3 of 6
### Island | Appropriation Title and Location | Description | FY 14 ($000s) | FY 15 ($000s) | FY 16 ($000s) | FY 17 ($000s) | FY 18 ($000s) | FY 19 ($000s) | Anticipated Project(s) and/or Location(s)
--- | --- | --- | --- | --- | --- | --- | --- | --- | ---
**Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801) - continued**

**Maui**

- **Lahaina Boat Harbor Ferry Pier, Maui (FF)**
  - Plans, Design and Construction for a Ferry Pier at the Lahaina Boat Harbor. This project is deemed necessary to qualify for Federal Aid Financing and/or Reimbursement.
  - MOF: 3,300
  - FY 15: 15,000

- **Hawaii Swim Area in Pohoiki, Hawaii**
  - Plans and Design for a Feasibility Study by DLNR to determine the best means to provide a Pohoiki Swimming Area and Develop Plans for a Safe Swim Area.
  - MOF: 250

**Kauai**

- **Waiakea (Lihi) Canal Boat Ramp, Kauai**
  - Construction to include Maintenance, Dredging, and Related Improvements.
  - MOF: 1,700

**Oahu**

- **Aila Wai Small Boat Harbor, Oahu**
  - MOF: 1,500

- **Kikiaola Small Boat Harbor, Kauai**
  - Design and Construction for Site Improvements; Ground and Site Improvements.
  - MOF: 2,000

**Maui**

- **Lahaina Small Boat Harbor, Maui**
  - MOF: 2,100

**State Historic Preservation Division - Historic Preservation (LNR 802)**

- **East Hawaii Historic Preservation Center, Hawaii**
  - Plans for Development of Facility in East Hawaii for the Proper Storage of State Historic Preservation Documents and Artifacts.
  - MOF: 125

**Division of Forestry and Wildlife - Forest and Outdoor Recreation (LNR 804)**

- **Maunawili Falls Trail at Queen’s Retreat, Oahu**
  - Plans, Land Acquisition, and Design for Site Work, Site Utilities, Parking Lot, Driveway, Landscaping, Trail Connection, Replace Driveway Gate, Existing Trailhead Closure and Revegetation, and Accessory Improvements.
  - MOF: 648

**Division of State Parks - Parks Administration and Operation (LNR 806)**

- **Central Maui Regional Sports Complex, Maui**
  - Design and Construction of Safety Measures and Park Improvements including Lighting, Safety Netting, Accessories and Related Improvements.
  - MOF: 1,029

- **Department of Land and Natural Resources State Parks Division, Proof of Concept Planning and Design, Statewide**
  - MOF: 250
## DLNR Capital Improvements Program Funding Authorized by General Appropriations Act of 2017 as amended by Supplemental Appropriations Act of 2018, and Other CIP Appropriations for Which Funds have not Lapsed

<table>
<thead>
<tr>
<th>Island</th>
<th>Appropriation Title</th>
<th>Description</th>
<th>FY 14 ($000s)</th>
<th>FY 15 ($000s)</th>
<th>FY 16 ($000s)</th>
<th>FY 17 ($000s)</th>
<th>FY 18 ($000s)</th>
<th>FY 19 ($000s)</th>
<th>Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maui</td>
<td>Flood Damage Reconstruction at Iao Valley State Park, Maui</td>
<td>Design and Construction of Park Reconstruction and Restoration Improvements, Including but not Limited to, Slope Stabilization, Rockfall Hazard Mitigation, Bridge and Access Improvements, Debris Removal, Roadway and Parking Improvements, Repair of All Affected Facilities, and Related Improvements.</td>
<td>3,000 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Maui Flood Damage Reconstruction at Iao Valley State Park, Maui Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Maui</td>
<td>Makena State Park, Maui</td>
<td>Construction for Two New Comfort Stations at Makena State Park, Maui.</td>
<td>2,500 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Maui State Parks Hazard Mitigation Improvements, Statewide Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Statewide</td>
<td>State Parks Hazard Mitigation Improvements, Statewide</td>
<td>Design, Construction and Equipment for State Parks Hazard Mitigation Improvements, Including Natural, Arboreal and Anthropogenic Hazards.</td>
<td>1,000 C</td>
<td>1,000 C</td>
<td>Kauai District</td>
<td>Oahu District</td>
<td>Maui District (Maui County)</td>
<td>Hawaii District</td>
<td>Statewide State Parks Hazard Mitigation Improvements, Statewide Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Statewide</td>
<td>State Parks Infrastructure and Facility Improvements, Statewide (FF)</td>
<td>Plans Design, and Construction of State Parks Infrastructure, Facility and Structural Improvements, Repairs and Other Related Improvements to Ensure Public Health and Safety, and Compliance with Current Regulations and Mandates. This Project is Deemed Necessary to Qualify for Federal Aid Financing and/or Reimbursement.</td>
<td>3,000 C</td>
<td>3,000 N</td>
<td>Hulihee Palace State Monument, Hawaii</td>
<td>Waianapanapa State Park, Maui</td>
<td>Cesspool Closure and Individual Wastewater System Projects, SW</td>
<td>Makena SP, Maui Malaekahana State Recreation Area, Oahu Sand Island State Recreation Area, Oahu Haena State Park, Kauai - emergency response improvements</td>
<td>Statewide State Parks Infrastructure and Facility Improvements, Statewide (FF) Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Oahu</td>
<td>Wahiawa Freshwater Park, Oahu</td>
<td>Plans and Design for Wahiawa Freshwater Park for Proof of Concept for a Scope of Work Including Stakeholder Engagement, Applied Research, Conceptual Planning, and Design Investigation, Including but not Limited to a Set of Analysis, Design Schemes, Criteria, and Initial Costs.</td>
<td>250 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Oahu Wahiawa Freshwater Park, Oahu Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Oahu</td>
<td>Ahupua’a O Kahana State Park, Oahu</td>
<td>Design and Construction for Sewage Improvements, Ground and Site Improvements, Equipment and Appurtenances.</td>
<td>300 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Oahu Ahupua’a O Kahana State Park, Oahu Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Oahu</td>
<td>Malaekahana Infrastructure and Facility Improvements, Kalalnai Section, Oahu</td>
<td>Design and Construction of Park and Repair Improvements in the Kalalnai Section, Malaekahana State Recreation Area</td>
<td>300 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Oahu Malaekahana Infrastructure and Facility Improvements, Kalalnai Section, Oahu Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Oahu</td>
<td>New Public Park TMK: 42003029, 42001055</td>
<td>Design and Construction for an Off-Leash Dog Park, Playground, Outdoor Public Gym, Restrooms; Ground and Site Improvements; Equipment and</td>
<td>3,800 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Oahu New Public Park TMK: 42003029, 42001055 Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
<tr>
<td>Kauai</td>
<td>Park Improvements, Haena State Park, Kauai</td>
<td>Design of Park Improvements and Facilities, Hazard Mitigation, and Related Improvements Pursuant to the Haena Master Plan.</td>
<td>100 C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Kauai Park Improvements, Haena State Park, Kauai Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations)</td>
</tr>
</tbody>
</table>
### Island Budget Request Appropriation Title Description FY 14 (M OF) FY 15 (M OF) FY 16 (M OF) FY 17 (M OF) FY 18 (M OF) FY 19 (M OF) Means of Financing

#### Division of State Parks - Parks Administration and Operation (LNR 806) - continued

<table>
<thead>
<tr>
<th>Island</th>
<th>Appropriation Title</th>
<th>Description</th>
<th>FY 14 ($000s)</th>
<th>FY 15 ($000s)</th>
<th>FY 16 ($000s)</th>
<th>FY 17 ($000s)</th>
<th>FY 18 ($000s)</th>
<th>FY 19 ($000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oahu</td>
<td>WAHAHILA RIDGE STATE RECREATION AREA, OAHU</td>
<td>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER SYSTEM IMPROVEMENTS; TRAILHEAD IMPROVEMENTS INCLUDING NEW INFORMATIONAL KIOSKS WITH MAPS, SAFETY, AND EDUCATIONAL MATERIALS; TRAIL REPAIRS, HAZARD MITIGATION, AND MANAGEMENT OF BIKE TRAILS GOING TO DOLE STREET AND KANEWAI COMMUNITY PARK; FACILITY REPAIRS OF THE COMFORT STATIONS, PAVILIONS, PARKING AREAS, AND ENTRY ROADWAY; TREE MITIGATION AND SURVEY OF THE ADJACENT PRIVATE PROPERTIES.</td>
<td>800</td>
<td>C</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Administration - Natural and Physical Environment (LNR 906)

<table>
<thead>
<tr>
<th>Island</th>
<th>Appropriation Title</th>
<th>Description</th>
<th>FY 14 ($000s)</th>
<th>FY 15 ($000s)</th>
<th>FY 16 ($000s)</th>
<th>FY 17 ($000s)</th>
<th>FY 18 ($000s)</th>
<th>FY 19 ($000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kahoolawe</td>
<td>KIRC - NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE</td>
<td>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT NATIVE DRYLAND FOREST REFORESTATION, MANAGEMENT AND MAINTENANCE.</td>
<td>1,500</td>
<td>1,500</td>
<td>C</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Means of Financing (M OF):

- B Special Funds
- C General Obligation Bond Funds
- N Federal Funds
- R Private Contributions
- S County Funds
- T Trust Funds