

DIVISION OF BOATING AND OCEAN RECREATION

Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	Harbor Location	TMK	Permit Area	Revocable Permit From	Trust Land Status	FY 2019 Annual Rent	FY2020 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
1	Cates Marine Services, LLC	Keehi Exhibit A-2	(1) 1-2-025:043	6,300	2001	5(b)	\$31,500.00	\$34,335.00	Staging area, docking of vessel (used for transport to and from open ocean fish farm) and storage of feed in conjunction with fish farming activity located off Ewa Beach.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
2	DLNR Aquatic Resources	Honokohau Exhibit C-1	(3) 7-4-008:003 (por)	7,500	2/1/2005	5(b)	Gratis	Gratis	Temp. office trailers, parking, perimeter security fence.	<ul style="list-style-type: none"> • The rent is gratis. • The rp is issued to a governmental entity.
3	Dolphin Excursions Hawaii, Inc.	Waianae Exhibit A-3	(1) 8-5-002:051	6,655	5/1/2013	5(b)	\$10,160.04	\$11,074.44	Sale of ice, sundry items, non-alcoholic beverages, food, incidental marine related items, and cold storage.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
4	Dolphin Excursions Hawaii, Inc.	Waianae Exhibit A-3	(1) 8-5-002:044 (por.)	39,640	12/1/2014	5(b)	\$47,199.96	\$47,199.96	To operate a trailer boat yard storage.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is unchanged over the previous year (see timetable contained in the submittal). • Staff has identified this rp as one to convert to a long term lease.
6	Hawaii Big Game Fishing Club, Inc.	Honokohau Exhibit C-1	(3) 7-4-008:003 (por)	9,975	12/1/1993	5(b)	\$12,960.00	\$14,126.40	Occupy and use a portion of open unpaved land in support of fishing and boating activities, public meetings, tournaments, harbor meetings and continued support of youth groups.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).

7	Hawaii Island Paddle Sports Association	Honokohau Exhibit C-1	(3) 7-4-008:003 (por)	6,000	9/1/2010	5(b)	\$8,079.96	\$8,807.16	Operate and maintain a Hawaiian Style Halau for Permittee's meetings, storage of solo or duo canoes, kayaks, general equipment and staging area for race events.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
8	Hawaii Petroleum, Inc.	Keauhou, Kailua-Kona, and Kawaihae North Exhibits C-2, C-3 & C-4	(3) 7-8-012:055 (por.), (3) 7-5-006:039 (por.), (3) 6-1-003:023 (por.)	-	8/16/1989	5(b)	\$1,216.80	\$1,382.56	Dispense fuel via tank truck(s).	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Staff has identified this permit to convert to a concession (see timetable contained in the submittal).
10	Hawaiian Parasail, Inc.	Ala Wai Exhibit A-1	(1) 2-3-037:012 (por)	36	11/1/2012	5(a) 5(b)	\$3,171.12	\$3,361.39	A thirty-six (36) sq. ft. patio to support the Permittee's commercial parasail operations.	<ul style="list-style-type: none"> Rent set by in-house valuation based on what harbor ticket booths are charged pursuant to HAR 232-35. A short term disposition is appropriate in this instance while DOBOR solicits proposals for the redevelopment of the Ala Wai SBH.
11	Honolulu Transpac, Ltd.	Ala Wai Exhibit A-1	(1) 2-3-037:026 (por)	699	7/1/2007	5(b)	\$9,300.00	\$10,137.00	To maintain a headquarter to coordinate the biennial Transpacific Yacht Race and Royal Hawaiian Ocean Racing Series which occur in alternate years.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. A short term disposition is appropriate in this instance as DOBOR solicits proposals for the redevelopment of the Ala Wai SBH.

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12	Island Ice Company	Kahului Exhibit B-2	(2) 3-7-001:023 (por)	200	6/1/2010	5 (b)	\$251.81	\$274.47	Retail operation of an automated ice machine.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. Permittee pays the minimum rent or 8% of gross sales, whichever is greater. • Staff will look into converting this rp to a license (see timetable contained in the submittal).
13	Kaneohe Cultural Foundation	He'eia-Kea Exhibit A-5	(1) 4-6-006:072 and 069 (por.)	2,600	10/1/2012	5(b)	Gratis	\$480.00	Use of the existing structures/improvements, which include two structures for canoe storage and equipment storage purposes comprising approx. 2,600 sq. ft. more or less	<ul style="list-style-type: none"> • The rent is gratis. • The rp is issued pursuant to HRS 200-20.
14	Keahole Point Fish, LLC	Honokohau Exhibit C-1	(3) 7-4-008:003 (por)	2,000	7/1/2010	5(b)	\$24,560.04	\$26,770.44	Provide an area for land-based operations in support of an ocean-based aquaculture project.	<ul style="list-style-type: none"> • Rent was determined by appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
15	The Kona Sailing Club	Honokohau Exhibit C-1	(3) 7-4-008:003 (por)	14,196	10/1/1997	5(b)	\$17,919.96	\$19,532.76	Trailered boat storage, sailing related equipment, storage, and boating and ocean safety education/training.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
16	Lahaina Yacht Club	Mala Wharf Exhibit B-1	(2) 4-5-005:003 (por)	785	11/1/1992	5(b)	\$1,839.96	\$2,005.56	Sailing program storage	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • LYC is a 501(c)(7) tax exempt organization.

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17	Maalaea Boat & Fishing Club	Maalaea Exhibit B-3	(2) 3-6-001:034 (por)	4,731	3/1/1994	5(b)	\$10,400.04	\$11,336.04	Operation of a boat and fishing club and management of boat haul-out for self repair dry dock services for the Permittee and public	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
18	Maalaea Charters, Inc	Maalaea Exhibit B-3	(2) 3-6-001:002 (por)	144	9/1/1993	5(b)	\$3,171.12	\$3,456.52	Occupy and use space for operation of a commercial charter vessel office for vessel activity sales, and the sales of various outdoor activities	<ul style="list-style-type: none"> Rent set by in-house valuation based on what harbor ticket booths are charged pursuant to HAR 13-234-35. A revocable permit is the correct disposition as the permittee's activities do not allow for issuing a harbor ticket booth permit.
19	Maui Oil Company, Inc	Maalaea Exhibit B-3	(2) 3-6-001:002 (por)	-	12/1/1994	5(b)	\$1,268.40	\$1,382.56	Dispense fuel via tank truck	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$105.70 or \$.005/gallon, whichever is greater). Staff has identified this permit to convert to a concession (see timetable contained in the submittal).
20	Maui Petroleum, Inc	Maalaea Exhibit B-3	(2) 3-6-001:002 (por)	-	9/27/1985	5(b)	\$1,216.80	\$1,382.56	Dispense fuel via tank truck	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Staff has identified this permit to convert to a concession (see timetable contained in the submittal).
22	Na Kalai Wa'a	South Kawaihae Exhibit C-5	(3) 6-1-003:(por)	22,216	7/1/2016	5(b)	\$480.00	\$40.00	Vessel storage, general storage, maintenance of improvements, youth programs, educational programs, and affiliated community programs.	<ul style="list-style-type: none"> At its meeting on 2/9/18, under agenda item J-9, the Board approve a reduction in permittee's rent pursuant to the Board's minimum rent policy. Permittee is a 501 (c)(3) entity.

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25	Outfitters Kauai, Ltd.	Nawiliwili Exhibit D-1	(4) 3-2-003:007 (por)	3,049	8/1/1998	5(b)	\$11,180.64	\$12,186.90	Portable storage/office structure, parking, staging of kayaks and approved vessels, and access to Huleia River.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
26	Pacific Biodiesel Logistics, LLC	Maalaea Exhibit B-3	(2) 3-6-001:002 (por)	-	9/1/2014	5(b)	\$1,216.80	\$1,382.56	Deliver and dispense fuel via tank truck	<ul style="list-style-type: none"> • Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). • Staff has identified this permit to convert to a concession (see timetable contained in the submittal).
28	Surf N' Sea, Inc.	Haleiwa Exhibit A-4	(1) 6-2-003:039 (por)	5,227	10/1/1969	5(b)	\$170,400.00	\$185,736.00	Hardware and sporting goods store.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. • Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
29	Island of Hawaii YMCA	South Kawaihae Exhibit C-5	(3) 6-1-003:(por)	6,098	8/1/2000	5(b)	\$480.00	\$40.00	Sailing programs, storage purposes, marine education and youth programs	<ul style="list-style-type: none"> • At its meeting on 5/11/18, under agenda item J-2, the Board approved a reduction in permittee's rent to the minimum allowable rent. • Permittee is a 501 (c)(3) organization which benefits the general public beyond its membership.

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30	Trilogy Corporation	Manele Exhibit B-5	(2) 4-9-017:006 (por)	6,100	2/1/1998	5(b)	\$3,970.44	\$4,327.78	Landscaping and open public space for Trilogy's pavilion.	<ul style="list-style-type: none"> The monthly rental for the revocable permit is based on the lease rent rate per square foot being charged under the long-term lease issued to permittee for an adjacent parcel. Staff is recommending a 9% increase in the monthly rental. Staff has identified rp as one to convert to an easement which will be co-terminus with Trilogy Corporation's lease for the adjacent parcel (see timetable contained in the submittal). Staff has met with the permittee, who has expressed interest in an easement, and has procured an appraisal for the term easement.
31	True Blue, Inc	Nawiliwili Exhibit D-1	(4) 3-2-003:007 (por)	1,742	10/1/2011	5(b)	\$6,655.68	\$7,254.69	Portable storage/office structure, parking, staging of kayaks and approved vessels, and access to Huleia River.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. FY 2020 rent is increased 9% over the previous year. Staff has identified this rp as one to convert to a long term lease (see timetable contained in the submittal).
32	US Dept. of Interior	Honokohau Exhibit C-1	(3) 7-4-008:003 (por)	301,827	9/1/1991	5(b)	Gratis	Gratis	Management of the existing archaeological features and anchialine ponds	<ul style="list-style-type: none"> The rent is gratis. The permit is issued to a governmental entity.

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34	Diamond Parking Lahaina	Lahaina Exhibit B-4	(2) 4-6-001:002 (por)	18,000	8/7/2017	5(b)	\$20,400.00	\$20,400.00	Parking Concession	<ul style="list-style-type: none"> The monthly rental of \$1,700 plus 30% of all revenue collected over \$3,000 per month was based on the parking concession at Maalaea SBH. Staff will not adjust the monthly rental as it is working on a parking concession for this property. At its meeting on 7/13/19, under agenda item J-2 , and amended at its meeting on 1/11/19, under agenda item J-1, the Board approved the issuance of a 5-year concession for parking at the Lahaina SBH. Staff is currently working towards auctioning the concession (see timetable contained in the submittal).
35	Horizons Pacific, Inc.	Kailua-Kona (Kailua Bay) Exhibit C-2	(3) 7-5-006:039 (por)	63	6/21/2016	5(b)	\$36,000.00	\$39,240.00	Maritime related activities, including concierge service, providing general island information, maps, restaurant guides, charter and tour info, cruise ship itineraries, trolley/bus affordable beach rental	<ul style="list-style-type: none"> In 2016 staff solicited proposals from interested parties to use approximately 63 s.f. of kiosk. Staff selected the permittee based on proposed services and monthly rent. Staff will investigate whether it is possible to do a concession or license for this location (see timetable contained in the submittal).

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50	Nawiliwili Yacht Club	Nawiliwili Exhibit D-1	(4) 3-2-003:043 (por)	8,698	11/13/2017	5(b)	\$13,284.00	\$14,081.04	Sailing purposes. Holdover RP until Kauai Sailing Association Lease finalized.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16 and adjusted with a one year escalation. The rent has not been increased since. FY2020 has been increased by 6% over the previous year. • At its meeting on May 25, 2018, under agenda item J-6, the Board approved the issuance of a direct lease and reduced rent to Kauai Sailing Association. Staff is awaiting the CSF Map from DAGS Survey. A revocable permit is the correct disposition until a direct lease can be executed with KSA (see timetable contained in the submittal).
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