

**DLNR Capital Improvements Program Funding Authorized by
General Appropriations Act of 2017 as amended by Supplemental Appropriations Act of 2018,
General Improvements Act of 2019 and Other CIP Appropriations for Which Funds have not Lapsed**

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000s)	M O F	FY 15 (\$000s)	M O F	FY 16 (\$000s)	M O F	FY 17 (\$000s)	M O F	FY 18 (\$000s)	M O F	FY 19 (\$000s)	M O F	FY 20 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Division/Office of Conservation and Coastal Lands - Public Lands Management (LNR 101)																		
Statewide	X	DAM ASSESSMENTS, MAINTENANCE AND REMEDIATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.									2,250	C					Upper Kapahi Reservoir, Kauai Lower Kapahi Reservoir, Kauai Wailua Reservoir, Kauai Crater Reservoir, Maui E-2 Reservoir, Maui Puu Lua Reservoir, Kauai
Maui	X	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAANAPALI, MAUI	CONSTRUCTION FOR SAND REPLENISHMENT AT KAAANAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.											3,500	C			
														4,650	R			
														1,150	T			
Maui	X	KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI	LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.											3,000	B			
														1,000	C			
														1,000	S			
Maui		KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI	USDA FOREST SERVICE- FOREST LEGACY PROGRAM. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.											4,000	N			
Maui		KAMEHAMENUI FOREST ACQUISITION ADDITION TO, KULA FOREST RESERVE, MAUI	USDOI FISH AND WILDLIFE - HABITAT CONSERVATION PLANNING ACQUISITION GRANT. LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.											2,000	N			
Hawaii	X	HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII	LAND ACQUISITION OF 2800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.													1,000	B	
Hawaii	X	HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII	LAND ACQUISITION OF 990 ACRES CONSERVATION EASEMENT IN SOUTH KONA, HAWAII COUNTY, TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.													100	B	
Oahu	X	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON													1,250	C	
																1,250	R	
Engineering Division - Water and Land Development (LNR 141)																		
Statewide	X	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.									3,000	C	3,000	C	3,000	C	Ko Road, Hanapepe, Kauai - rockfall mitigation Statewide Monitoring and Assessment - technical assistance Ala Wai Canal Improvements, Oahu Maintenance of Rockfall Mitigation Projects, Statewide Poihale State Park, Kauai - flood control measures Hapuna Beach SRA, Hawaii - flood control measures Kokee State Park, Kauai - flood control measures Diamond Head SM, Oahu - rockfall mitigation Kolowalu Trail, Manoa, Oahu - rockfall mitigation
Oahu	X	ALA WAI CANAL DREDGING AND CANAL IMPROVEMENTS,	CONSTRUCTION FOR DREDGING AND CANAL IMPROVEMENTS.									5,000	C	1,000	C			

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Engineering Division - Water and Land Development (LNR 141) - continued																		
Oahu		DIAMOND HEAD SEAWALL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS FOR PUBLIC											300	C			
Maui		UPCOUNTRY MAUI EXPLORATORY WELL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											3,500	C			
Kauai		WAIMEA RIVER MOUTH SAND RELOCATION, KAUAI	CONSTRUCTION FOR CLEARING THE WAIMEA RIVER MOUTH; GROUND AND SITE IMPROVEMENTS.											1,000	C			
Oahu		KUNIA WELLS, OAHU	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT;													1,000	C	
Oahu	X	ALA WAI CANAL WALL IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTION OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND													1,800	C	
Division of Aquatic Resources - Fisheries Management (LNR 153)																		
Oahu	X	ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU	CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER													550	C	
Division of Forestry and Wildlife - Forestry Resource Management and Development (LNR 172)																		
Statewide	X	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE	CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES									100	C	400	C	200	C	Kauai District Oahu District Maui District (Maui County) Hawaii District
Oahu		PAIKO RIDGE CONSERVATION ZONE, OAHU	LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-013-0000 ADJACENT TO KULIOUOU WATERSHED FOREST RESERVE									1,000	C					
Hawaii	X	HONUALUA FOREST RESERVE, HAWAII	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FENCE AND ACCESS ROAD IMPROVEMENTS.											1,300	C			
Hawaii	X	PUU WAAWAA FOREST RESERVE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.													50	C	
Division of Forestry and Wildlife - Native Resources and Fire Protection (LNR 402)																		
Statewide	X	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.									400	C					Waimea Baseyard, Hawaii Molokai Baseyard, Molokai Heavy Equipment Storage, Lanai
Oahu		KAWAINUI MARSH, OAHU	DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.									1,200	C	1,680	C			
Oahu		MAUNAWILI VALLEY, OAHU	PLANS FOR APPRAISAL AND VALUATION OF LAND PARCELS IN MAUNAWILI VALLEY.											250	C			
Kauai	X	NENE SANCTUARY DEVELOPMENT, WAILUA, KAUAI	CONSTRUCTION FOR NENE HABITAT, INCLUDING FENCING AND EARTHWORK.											300	C			
Oahu	X	OAHU DOFAW BASEYARD IMPROVEMENTS, OAHU	DESIGN FOR OAHU DOFAW BASEYARD IMPROVEMENTS.											490	C			
Kauai	X	RADIO REPEATER AND BASE STATION COMMUNICATIONS UPGRADES, KAUAI	EQUIPMENT FOR UPGRADE OF THREE (3) NON FUNCTIONAL RADIO REPEATERS AND DOFAW'S BASEYARD COMMUNICATIONS BASE STATION.											250	C			

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Division of Forestry and Wildlife - Native Resources and				Fire Protection (LNR 402) - continued														
Maui	X	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.													750	C	
Hawaii	X	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII	CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.													150	C	
Maui	X	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.													300	C	
Oahu	X	KURE MARINE DEBRIS CRUISE, OAHU	CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPAHA NAUMOKU AKEA MARINE NATIONAL MONUMENT (PMNM).													200	C	
Hawaii	X	MAUNA KEA FENCE, HAWAII	CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.													500	C	
Hawaii	X	NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII	CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE													200	C	
Division of Forestry and Wildlife - Natural Area Reserves and Watershed Management (LNR 407)																		
Oahu		ALA WAI WATERSHED FLOOD STUDY, OAHU	PLANNING, DESIGN AND CONSTRUCTION TO INVESTIGATE AND MITIGATE FLOODING IN ALA WAI WATERSHED (FF)					500	C									
Statewide	X	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL											6,506	C	6,583	C	Hono O Na Pali, Kauai; West Maui, Maui; East Atakai, Kauai; Kau-Kaiholena, Hawaii; North Shore, Molokai; Central Opaeeula, Oahu; Puu Waawaa, Hawaii; Laupahoehoe Haakoa Forest, Hawaii; Pakui, Molokai; Kau, Hawaii; Drinking Glass, Kauai; Koaie, Kauai; Puu Makaala, Hawaii; Lohaina, Maui; East Atakai, Kauai; Waiawa, Oahu; Hanawai NPS Boundary, Maui; Lahaina Ph.2, Maui; Kahikinui, Maui; Waipahoehoe, Hawaii; Puu Kukui, Maui; Kukuioape, Hawaii; Lupea, Hawaii
Kauai		PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI	DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA.										200	C				
Oahu	X	KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND													22	C	
Maui	X	KANAIO DRY FOREST FENCE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD													300	C	

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Division of Forestry and Wildlife - Natural Area Reserves and Watershed Management (LNR 407) - continued																		
Kauai	X	NURSERY AND FACILITY RENOVATION, KAUAI	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.													75	C	
Mau	X	AHIHI KINAU PARKING FEE COLLECTION FACILITY, MAUI	EQUIPMENT TO COLLECT PARKING FEES AT AHIHI KINAU NATURAL AREA RESERVE, MAUI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.											50			C	
Oahu	X	KA'ALA FOREST FENCING, OAHU	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS FOR KA'ALA FOREST, OAHU. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.											83			C	
Hawaii	X	KAPUA FEASIBILITY STUDY, HAWAII	PLANS FOR ACQUISITION TO PROTECT ENDANGERED SPECIES, DRYLAND FOREST AND CULTURAL SITES.											100			C	
Oahu	X	WAIJAWA FOREST RESERVE SOURCE WATER PROTECTION PROJECT, OAHU	CONSTRUCTION TO PROTECT AND MAINTAIN FORESTED WATERSHED AND OTHER INFRASTRUCTURE AND APPURTENANCES, AND ALL PROJECT RELATED COSTS TO PROTECT NATIVE FOREST FOR THE PURPOSE OF ECOSYSTEM MAINTENANCE, RARE SPECIES MANAGEMENT, AND AQUIFER RECHARGE.											500			C	
Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801)																		
Statewide	X	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	11,510	C	5,050	C	2,000	C	1,500	C	2,000	C					Lahaina SBH Pier Impr, Maui Waianae SBH Peir Impr, Oahu Heeia Kea SBH Wastewater System Impr, Oahu Maunaloa Bay Ramp Impr, Oahu Haleiwa SBH Harbor Office/Restroom Bldg, Oahu Honolulu SBH Impr, Ph 3, Hawaii Pohokai BR Maintenance Dredging, Hawaii Wailoa SBH Drainage Impr, Hawaii Port Allen SBH Sheet Pile Repair, Kauai Kikiaola SBH Septiv System Impr, Kauai Nawiliwili SBH Comfort Station Repairs, Kauai Nawiliwili SBH Pier Impr, Kauai Port Allen SBH Harbor Office Replacement, Kauai Heeia Kea SBH Wastewater System Impr, Oahu North Kawaihae SBH Maintenance Dredging, Hawaii Kukuiaua SBH Loading Dock Impr, Kauai Kahana Bay BR Site Impr, Oahu Wailoa SBH Paving/Drainage Impr, Hawaii
				825	N	750	N	1,125	N	1,250	N	500	N					
				563	P	863	P											
Oahu		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.									800						C
Mau		KAHULUI HARBOR, MAUI	EQUIPMENT OF THE PURCHASE OA A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHULUI HARBOR.									150						C

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Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801) - continued																		
Hawaii		KAWAIIAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII	CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.									1,100	C					
Maui		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	PLANS, DESIGN AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									3,300	C	15,000	N			
Hawaii		SWIM AREA IN POHOIKI, HAWAII	PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS FOR A SAFE SWIM AREA.									250	C					
Kauai		WAIKAEAE (LIHI) CANAL BOAT RAMP, KAUAI	CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.									1,700	C					
Oahu		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND CONSTRUCTION OF RANGE LIGHTS REPLACEMENT.											1,500	C			
Kauai		KIKIAOLA SMALL BOAT HARBOR, KAUAI	DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.											2,000	C			
Maui		LAHAINA SMALL BOAT HARBOR, MAUI	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND PERMITTING, MAUKA MARGINAL FLOATING PIER.											2,100	C			
Hawaii	X	KAILUA-KONA WHARF, HAWAII	CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.													150	C	
Hawaii		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII	PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.													500	C	
Hawaii		WAILOA SMALL BOAT HARBOR, HAWAII	CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.													500	C	
State Historic Preservation Division - Historic Preservation (LNR 802)																		
Hawaii	X	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII	PLANS AND DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.											125	C	250	C	
Division of Forestry and Wildlife - Forest and Outdoor Recreation (LNR 804)																		
Kauai	X	SHOOTING RANGE DEVELOPMENT, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.									350	C					
Oahu		MAUNAWILI FALLS TRAIL AT QUEEN'S RETREAT, OAHU	PLANS, LAND ACQUISITION, AND DESIGN FOR SITE WORK, SITE UTILITIES, PARKING LOT, DRIVEWAY, LANDSCAPING, TRAIL CONNECTION, REPLACE DRIVEWAY GATE, EXISTING TRAILHEAD CLOSURE AND REVEGETATION, AND									648	C					
Statewide	X	NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE	PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM													450	C	
Division of State Parks - Parks Administration and Operation (LNR 806)																		
Maui		CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI	DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.									1,029	C					

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Division of State Parks - Parks Administration and Operation (LNR 806) - continued																		
Statewide		DEPARTMENT OF LAND AND NATURAL RESOURCES STATE PARKS DIVISION, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KOKEE STATE PARK, KAUAI									250	C					Makena State Park, Maui Kealakekua Bay State Historical Park, Hawaii Kokee State Park, Kauai
Maui	X	FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE PARK, MAUI	DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED FACILITIES, AND RELATED IMPROVEMENTS.									3,000	C					
Maui		MAKENA STATE PARK, MAUI	CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.									2,500	C					
Statewide	X	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.									1,000	C	1,000	C	1,000	C	Kauai District Oahu District Maui District (Maui County) Hawaii District
Statewide	X	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	PLANS DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									3,000	C	3,000	C			Hulhee Palace State Monument, Hawaii Waianapanapa State Park, Maui Cesspool Closure and Individual Wastewater System Projects, SW Makena SP, Maui Malaekahana State Recreation Area, Oahu Sand Island State Recreation Area, Oahu Haena State Park, Kauai - emergency response improvements
Oahu		WAHIAWA FRESHWATER PARK, OAHU	PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.									250	C					
Oahu		AHUPUAA 'O KAHANA STATE PARK, OAHU	DESIGN AND CONSTRUCTION FOR SEWAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											300	C			
Oahu		MALAEKAHANA INFRASTRUCTURE AND FACILITY IMPROVEMENTS, KALANAI SECTION, OAHU	DESIGN AND CONSTRUCTION OF PARK AND REPAIR IMPROVEMENTS IN THE KALANAI SECTION, MALAEKAHANA STATE RECREATION											300	C			

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General Improvements Act of 2019 and Other CIP Appropriations for Which Funds have not Lapsed**

Island	Exec Budget Rqst	Appropriation Title	Description	FY 14 (\$000s)	MOF	FY 15 (\$000s)	MOF	FY 16 (\$000s)	MOF	FY 17 (\$000s)	MOF	FY 18 (\$000s)	MOF	FY 19 (\$000s)	MOF	FY 20 (\$000s)	MOF	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of State Parks - Parks Administration and Operation (LNR 806) - continued																		
Oahu		NEW PUBLIC PARK TMK: 42003029, 42001055	DESIGN AND CONSTRUCTION FOR AN OFF-LEASH DOG PARK, PLAYGROUND, OUTDOOR PUBLIC GYM, RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND											3,800	C			
Kauai	X	PARK IMPROVEMENTS, HAENA STATE PARK, KAUAI	DESIGN OF PARK IMPROVEMENTS AND FACILITIES, HAZARD MITIGATION, AND RELATED IMPROVEMENTS PURSUANT TO THE HAENA MASTER PLAN.											100	C			
Oahu		WAAHILA RIDGE STATE RECREATION AREA, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER SYSTEM IMPROVEMENTS; TRAILHEAD IMPROVEMENTS INCLUDING NEW INFORMATIONAL KIOSKS WITH MAPS, SAFETY, AND EDUCATIONAL MATERIALS; TRAIL REPAIRS, HAZARD MITIGATION, AND MANAGEMENT OF BIKE TRAILS GOING TO DOLE STREET AND KANEWAI COMMUNITY PARK; FACILITY REPAIRS OF THE COMFORT STATIONS, PAVILIONS, PARKING AREAS, AND ENTRY ROADWAY; TREE MITIGATION AND SURVEY OF THE ADJACENT PRIVATE PROPERTIES.											800	C			
Oahu	X	DIAMOND HEAD STATE MONUMENT, OAHU	CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.													250	C	
Oahu	X	MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU	CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.													1,000	C	
Kauai		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY													800	C	
Oahu		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND													1,500	C	
Administration - Natural and Physical Environment (LNR 906)																		
Kahoolawe		KIRC - NATIVE DRYLAND FOREST PLANTING, KAHOOLOAWE	PLANS, DESIGN, CONSTRUCTION AND WQUIPMENT FOR KAHOOLOAWE ISLAND RESERVE COMMISSION TO SUPPORT NATIVE DRYLAND FOREST REFORESTATION, MANAGEMENT AND MAINTENANCE.									1,500	C	1,500	C			
Statewide	X	ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE	PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL													1,000	C	

Means of Financing (MOF):

- B Special Funds
- C General Obligation Bond Funds
- N Federal Funds
- R Private Contributions
- S County Funds
- T Trust Funds