

DIVISION OF BOATING AND OCEAN RECREATION (EXHIBIT E)

Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
	OAHU								
1	Cates Marine Services, LLC	(1) 1-2-025:043	3,500 fast & 1,800 submerged	12/1/2001	5(b)	34,335.00	35,364.00	Staging area, docking of vessel (used for transport to and from open ocean fish farm) and storage of feed in conjunction with fish farming activity located off Ewa Beach.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will be increased by 3%. • At its meeting on June 26, 2020, under agenda item J-3, the Board approved the sale of lease at public auction for the submerged and fast lands underlying this rp. Staff has procured an appraisal, survey and C.S.F. Map from DAGS Survey. The subdivision issue needs to be resolved prior to proceeding
3	Dolphin Excursions Hawaii, Inc.	(1) 8-5-002:051	6,655	5/1/2013	5(b)	11,074.44	11,406.00	Sale of ice, sundry items, non-alcoholic beverages, food, incidental marine related items, and cold storage.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 will be increased by 3%. • At its meeting on June 26, 2020, under agenda item J-4, the Board approved the sale of lease at public auction for the of lease at public auction for the fast lands underlying this rp. Staff has procured the appraisal, survey and C.S.F. Map from DAGS Survey. The subdivision issue must be resolved prior to proceeding further.

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10	Hawaiian Parasail, Inc.	(1) 2-3-037:012 (por)	36	11/1/2012	5(a) 5(b)	3,361.44	3,361.44	A thirty-six (36) sq. ft. patio to support the Permittee's commercial parasail operations.	<ul style="list-style-type: none"> • Rent set by in-house valuation based on what harbor ticket booths are charged pursuant to HAR 232-35. • A short-term disposition is appropriate in this instance while DOBOR solicits proposals for the redevelopment of the Ala Wai SBH.
11	Honolulu Transpac, Ltd.	(1) 2-3-037:026 (por)	699	7/1/2007	5(b)	10,137.00	10,440.00	To maintain a headquarter to coordinate the biennial Transpacific Yacht Race and Royal Hawaiian Ocean Racing Series which occurs in alternate years.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase by 3%. • A short-term disposition is appropriate in this instance as DOBOR solicits proposals for the redevelopment of the Ala Wai SBH.
13	Kaneohe Cultural Foundation	(1) 4-6-006:072 and 069 (por.)	2,600	10/1/2012	5(b)	480.00	480.00	Use of the existing structures/improvements, which include two structures for canoe storage and equipment storage purposes comprising approx. 2,600 s.f. more or less	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • The rp is issued pursuant to HRS 200-20. The minimum rental is being charged for the structures.

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28	Surf N' Sea, Inc.	(1) 6-2-003:039 (por)	5,227	10/1/1969	5(b)	185,736.00	191,310.00	Hardware and sporting goods store.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • At its meeting on 5/27/94, under agenda item F-9, the Board approved a 35-year direct lease with permittee in accordance with HRS 171-36.2, with the condition that permittee spend no less than \$200,000 to renovate the building within 4 ½ years of the lease commencement date. Although the permittee made the required improvements, the direct lease was never issued. Upon the Deputy AG's recommendation, the permittee has completed a detailed mitigation plan consistent with §13-275-8 HAR. SHPD is presumed to concur with the permittee's mitigation plan pursuant to §13-275-3(e). Staff will request the issuance of a direct lease to permittee under §171-36.2 HRS once the subdivision issue is addressed.

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39	HBM, LLC	(1) 2-3-037:020	15,202	12/15/2016	5(a)	72,000.00	74,160.00	Equipment storage and the moorage of vessels, live aboards on vessels shall not be permitted	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. The rent for FY2023 will increase 3%. • A short-term disposition is appropriate in this instance as staff will reissue an RFP for the development of the Ala Wai Small Boat Harbor.
41	Welakahao Catamaran, Inc.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.
42	King Parsons Enterprises, Ltd.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.

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43	Keпоikai, Ltd.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.
44	Islands Beach Activities, Inc.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.
45	Anela Kai Catamarans	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.

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46	Woodbridge Inc.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.
51	North Shore Canoe Club	(1) 6-2-003:011 (por)	1,000	6/7/2018	5(b)	480.00	480.00	Canoe storage and trailer parking	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • Staff has contacted permittee to gauge its interest in a direct lease.
53	Lanikai Canoe Club	(1) 4-3-007:041, 042, 044, 045, 051, 052 and 066 seaward	8,800	4/1/2019	5(b)	0.00	0.00	Storage of canoes on beach	<ul style="list-style-type: none"> • Gratis • Permittee is member of the Hawaiian Canoe Racing Association, and the permit is issued pursuant to HRS 200-20.
90	Kaneohe Cultural Foundation	(1) 4-5-006:001 seaward	2,070	10/1/2019	5(b)	0.00	0.00	Storage of canoes on beach	<ul style="list-style-type: none"> • Gratis • Permittee is an honorary member of the Hawaiian Canoe Racing Association, and the permit is issued pursuant to HRS 200-20.

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100	Dolphin Excursions Hawaii, Inc.	(1) 8-5-002:044 (por.)	30,000	12/1/2014	5(b)	39,033.84	40,206.00	To operate a trailer boat yard storage.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. At its meeting on 9/27/19, item J-4, the Board approved a reduction in the RP's area. The rent was adjusted to reflect the smaller rp area. Rent for FY2023 will increase 3%. • At its meeting on June 26, 2020, under agenda item J-4, the Board approved the sale of lease at public auction for the fast lands underlying this rp. Staff has procured the appraisal and survey and is awaiting the C.S.F. Map from DAGS Survey. The subdivision issue needs to be resolved prior to
101	Hui Pakolea	(1) 4-3-007:004 seaward	2,275	7/1/2019	5(b)	0.00	0.00	Storage of canoes on beach	<ul style="list-style-type: none"> • Gratis • Permittee is an honorary member of the Hawaiian Canoe Racing Association, and the permit is issued pursuant to HRS 200-20.

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102	Cates Marine Services, LLC	(1) 1-2-023:057	15,543	3/1/2020	5(a)	43,500.00	44,805.00	Marine salvage and marine services, storage of marine service equipment and for providing marine maintenance, repair and fabrication services	<ul style="list-style-type: none"> • Rent set by in-house valuation based on the appraisal done by Alan Conboy for the rent reopening for La Mariana Sailing Club. Rent for FY2023 will increase 3%. • At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.
108	Paul Fukunaga dba P.F. Marine	(1) 1-2-023:059	10,000	2/1/2020	5(b)	27,996.00	28,836.00	Fiberglass boat repair	<ul style="list-style-type: none"> • In-house valuation based on the appraisal done by Alan Conboy for the rent reopening for La Mariana Sailing Club. Rent for FY2023 will increase 3%. • At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.

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113	The Friends of Hokulea and Hawaii Loa, Inc.	(1) 1-2-023:054	5000	10/1/2020	5(b)	480.00	480.00	Teaching Hawaiian traditions of building, restoring and caring for canoes	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.
114	H2O Sports Hawaii	(1) 1-2-023:053	17032	10/1/2020	5(b)	47,700.00	49,131.00	Assembly, repair and storage of boat and water sports equipment	<ul style="list-style-type: none"> • In-house valuation based on the appraisal done by Alan Conboy for the rent reopening for La Mariana Sailing Club. Rent for FY2023 will increase 3%. • At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.

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115	John's World Famous Hawaii Hot Dogs LLC	(1) 2-3-037:012 (por)	160	7/1/2020	5(a)	6,180.00	6,365.40	Mobile food concession offering hot dogs, cold drinks, chips and package ice cream	<ul style="list-style-type: none"> • RP No. 52 was cancelled and RP No. 115 was reissued for the permittee's new location. Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. Rent for FY2023 will increase 3%. • A short term disposition is appropriate in this instance as staff will reissue an RFP for the development of the Ala Wai Small Boat Harbor.

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121	Kaneohe Yacht Club	Seaward of (1) 4-4-022:032	283,140	8/1/1977	5(b)	12,000.00	12,360.00	Recreational boat pier purposes, no liveboards allowed	<ul style="list-style-type: none"> • In-house appraisal of \$1,000 per month or 10% of gross receipts, whichever is greater. FY 2023 rent will increase 3%. • At its meeting on January 8, 2021, under agenda item J-8, the Board approved the sale of lease at public auction for the approximately 146,570 s.f. of submerged lands underlying the RP at an annual rental of \$161,200 or 5% of gross receipts, whichever is greater. Staff has procured a survey for the lease area, which is in progress. House Concurrent Resolution No. 70 was adopted by both the Senate and the House of Representatives of the Thirty-First Legislature authorizing the Board to lease the subject submerged lands. Staff is working with its Deputy AG to resolve issues relating to access to the submerged lands. Staff will seek the Board's approval to amend the prior Board action related to access.
122	Manu O Ke Kai	(1) 6-2-003:010 (por)	15,000	10/1/2021	5(a)	480.00	480.00	Storage of Hawaiian outrigger canoes, equipment and cultural practices	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • At its meeting on September 10, 2021, agenda item J-2, the Board approved the issuance of a direct 10-year lease to the permittee. The subdivision issue needs to be resolved prior to proceeding further.

MAUI

Exhibit E

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17	Maalaea Boat & Fishing Club	(2) 3-6-001:034 (por)	4,731	3/1/1994	5(b)	11,336.04	11,676.00	Operation of a boat and fishing club and management of boat haul-out for self repair dry dock services for the Permittee and public	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • At its meeting on 6/25/2021, item J-1, the Board approved the sale of lease at public auction for the haul out area and the old Buzz's building. Staff is procuring the appraisal and survey.
18	Maalaea Charters, Inc	(2) 3-6-001:002 (por)	144	9/1/1993	5(b)	3,456.48	3,456.48	Occupy and use space for operation of a commercial charter vessel office for vessel activity sales, and the sales of various outdoor activities	<ul style="list-style-type: none"> • Rent set by in-house valuation based on what harbor ticket booths are charged pursuant to HAR 13-234-35. • A revocable permit is the correct disposition as the permittee's activities do not allow for issuing a harbor ticket booth permit.
19	Maui Oil Company, Inc	(2) 3-6-001:002 (por)	-	12/1/1994	5(b)	1,382.52	1,428.00	Dispense fuel via tank truck	<ul style="list-style-type: none"> • Rent set by in-house valuation (monthly base rent of \$115.20 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. • Staff must revise the Invitation for Bids (IFB) for the fuel concession at Maalaea Small Boat Harbor.
16	Lahaina Yacht Club	(2) 4-5-005:003 (por)	785	11/1/1992	5(b)	2,005.56	2,067.00	Sailing program storage	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2023. FY2021 rent will increase 3%. • LYC is a 501(c)(7) tax exempt organization not eligible for a direct lease.

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26	Pacific Biodiesel Logistics, LLC	(2) 3-6-001:002 (por)	-	9/1/2014	5(b)	1,382.52	1,428.00	Deliver and dispense fuel via tank truck	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$115.21 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. Staff must revise the Invitation for Bids (IFB) for the fuel concession at Maalaea Small Boat Harbor.
105	Maui Petroleum, LLC	(2) 3-6-001:002 (por)	-	9/27/1985	5(b)	1,385.56	1,428.00	Dispense fuel via tank truck	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. Staff is working with the Dept. of the AG to finalizing the Invitation for Bids for the fueling concession.
117	Pacific Biodiesel Logistics, LLC	(2) 3-6-001:002 (por)	300	12/1/2021	5(b)	1,380.00	1,422.00	Mobile biodiesel fueling station	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$115 or \$.005/gallon, whichever is greater). FY2023 rent will increase by 3%. Staff would like to test demand for the permittee's mobile biodiesel fueling station before pursuing a long-term disposition.
118	Island Ice and Water Company	(2) 3-7-001:023 (por)	200	7/1/2021	5(b)	3,293.64	3,384.00	Retail operation of an automated ice machine	<ul style="list-style-type: none"> Rent was based on permittee's previous revocable permit. FY2023 rent will increase 3%. Staff is looking at the feasibility of converting the rp to a lease.

HAWAII

2	DLNR Aquatic Resources	(3) 7-4-008:003 (por)	7,500	2/1/2005	5(b)	0.00	0.00	Temp. office trailers, parking, perimeter security fence.	<ul style="list-style-type: none"> Gratis. The rp is issued to a governmental entity.
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6	Hawaii Big Game Fishing Club, Inc.	(3) 7-4-008:003 (por)	9,975	12/1/1993	5(b)	14,126.40	14,550.00	Occupy and use a portion of open unpaved land in support of fishing and boating activities, public meetings, tournaments, harbor meetings and continued support of youth groups.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will increased by 3%. • The permittee has requested a direct lease. Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will move forward with lease.
7	Hawaii Island Paddle Sports Association	(3) 7-4-008:003 (por)	6,000	9/1/2010	5(b)	8,807.16	9,072.00	Operate and maintain a Hawaiian Style Halau for Permittee's meetings, storage of solo or duo canoes, kayaks, general equipment and staging area for race events.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will be increased by 3%. • Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will move forward with the conversion
8	Hawaii Petroleum, LLC	(3) 7-8-012:055 (por.), (3) 7-5-006:039 (por.), (3) 6-1-003:023 (por.)	-	8/16/1989	5(b)	1,382.56	1,428.00	Dispense fuel via tank truck(s).	<ul style="list-style-type: none"> • Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. • Staff must revise the Invitation for Bids (IFB) for the fuel concession at Maalaea Small Boat Harbor.

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14	Keahole Point Fish, LLC	(3) 7-4-008:003 (por)	20,000	7/1/2010	5(b)	26,770.44	27,573.00	Provide an area for land-based operations in support of an ocean-based aquaculture project.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will increase by 3%. • Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will move forward with the sale of lease at public auction.
15	The Kona Sailing Club	(3) 7-4-008:003 (por)	14,196	10/1/1997	5(b)	19,532.76	20,118.00	Trailered boat storage, sailing related equipment, storage, and boating and ocean safety education/training.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will increase by 3%. • Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will return to the Board to request a long-term disposition.
22	Na Kalai Wa'a	(3) 6-1-003:(por)	22,216	7/1/2016	5(b)	480.00	480.00	Vessel storage, general storage, maintenance of improvements, youth programs, educational programs, and affiliated community programs.	<ul style="list-style-type: none"> • At its meeting on 2/9/18, under agenda item J-9, the Board approve a reduction in permittee's rent pursuant to the Board's minimum rent policy. • Permittee is a 501 (c)(3).
29	Island of Hawaii YMCA	(3) 6-1-003:(por)	6,098	8/1/2000	5(b)	480.00	480.00	Sailing programs, storage purposes, marine education and youth programs	<ul style="list-style-type: none"> • At its meeting on 5/11/18, under agenda item J-2, the Board approved a reduction in permittee's rent to the minimum allowable rent. • Permittee is a 501 (c)(3) organization which benefits the general public beyond its

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32	US Dept. of Interior	(3) 7-4-008:003 (por)	301,827	9/1/1991	5(b)	0.00	0.00	Management of the existing archaeological features and anchialine ponds	<ul style="list-style-type: none"> • Gratis. • The permit is issued to a governmental entity.
36	Atlantis Submarine Hawaii, LLC	(3) 7-4-008:003 (por)	3,300	2/1/2017	5(b)	38,192.40	39,339.00	Maritime related activities to support submarine tour operations	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. The rent for FY2023 will increase 3%. • At its meeting on March 12, 2021, under agenda item J-3, the Board approved the sale of lease at public auction for the fast lands underlying the subject rp. Staff will procure a survey to generate a C.S.F. map and put together the
54	Z&G Enterprises, Inc.	(3) 7-4-008:003 (por)	210	4/1/2019	5(b)	1,260.00	1,296.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
55	Hawaii Sailing Company, Inc.	(3) 7-4-008:003 (por)	101	4/1/2019	5(b)	606.00	624.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
57	Legend Sport Fishing, Inc.	(3) 7-4-008:003 (por)	94	4/1/2019	5(b)	564.00	582.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
58	Intrepid, Inc.	(3) 7-4-008:003 (por)	286	4/1/2019	5(b)	1,716.00	1,767.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
59	Twin Charters Sport Fishing II, Inc.	(3) 7-4-008:003 (por)	209	4/1/2019	5(b)	1,254.00	1,293.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
60	Lightspeed Hawaii, Inc.	(3) 7-4-008:003 (por)	216	4/1/2019	5(b)	1,296.00	1,335.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
61	Pacific Bluewater Venture, Inc.	(3) 7-4-008:003 (por)	283	4/1/2019	5(b)	1,698.00	1,749.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
62	Bahati, Inc.	(3) 7-4-008:003 (por)	300	4/1/2019	5(b)	1,800.00	1,854.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
64	Holiday Long Range Charters, Inc.	(3) 7-4-008:003 (por)	263	4/1/2019	5(b)	1,578.00	1,626.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
65	Topsall Charters, Ltd.	(3) 7-4-008:003 (por)	425	4/1/2019	5(b)	2,550.00	2,628.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
66	The Cutty Sark II Charter Fishing Corp.	(3) 7-4-008:003 (por)	332	4/1/2019	5(b)	1,992.00	2,052.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
67	Illusions, Inc.	(3) 7-4-008:003 (por)	320	4/1/2019	5(b)	1,920.00	1,977.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
68	Reel Action LLC	(3) 7-4-008:003 (por)	103	4/1/2019	5(b)	618.00	636.60	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
69	Cherry's Big Island Charters, Inc.	(3) 7-4-008:003 (por)	168	4/1/2019	5(b)	1,008.00	1,038.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
71	Hawaiian Bluewater Adventures, Inc.	(3) 7-4-008:003 (por)	37	4/1/2019	5(b)	222.00	228.60	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
72	Kamanu Charters, Inc.	(3) 7-4-008:003 (por)	78	4/1/2019	5(b)	468.00	483.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
73	Honu Iki, Inc.	(3) 7-4-008:003 (por)	139	4/1/2019	5(b)	834.00	858.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
74	Kailua Bay Charter Company, Inc.	(3) 7-4-008:003 (por)	41	4/1/2019	5(b)	246.00	252.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
75	Mona H., Inc.	(3) 7-4-008:003 (por)	80	4/1/2019	5(b)	480.00	480.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
76	Island Spirit Charters, Inc.	(3) 7-4-008:003 (por)	278	4/1/2019	5(b)	1,668.00	1,716.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
78	Kona Honu Divers, Inc.	(3) 7-4-008:003 (por)	160	4/1/2019	5(b)	960.00	987.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
79	Honokohau Slip No. 33, Inc.	(3) 7-4-008:003 (por)	89	4/1/2019	5(b)	534.00	550.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
80	Aliento Charters, Inc.	(3) 7-4-008:003 (por)	291	4/1/2019	5(b)	1,746.00	1,800.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
82	Endless Summer Yachts, Inc.	(3) 7-4-008:003 (por)	191	4/1/2019	5(b)	1,146.00	1,182.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
83	Pier 39, Inc.	(3) 7-4-008:003 (por)	832	4/1/2019	5(b)	4,992.00	5,142.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
84	Wild West Charters, Ltd.	(3) 7-4-008:003 (por)	186	4/1/2019	5(b)	1,116.00	1,152.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
85	Hualalai Water Sports, Inc.	(3) 7-4-008:003 (por)	398	4/1/2019	5(b)	2,388.00	2,460.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
86	Makani Kai Charters, Inc.	(3) 7-4-008:003 (por)	200	4/1/2019	5(b)	1,200.00	1,236.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
89	Kona RC Flyers, Inc.	(3) 7-4-008:071 (por)	85,987	1/1/2020	5(b)	1,620.00	1,668.00	Airfield for radio-controlled aircraft an maintenance of the airfield and related structures	<ul style="list-style-type: none"> • Rent set by in-house valuation based on the CBRE appraisal effective 7/1/16. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate presently as the low potential for significant revenue makes an auction a low priority.
106	Infinity, Inc.	(3) 7-4-008:003 (por)	90	11/1/2019	5(b)	540.00	556.20	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
107	Sportsfishing Kona, Inc.	(3) 7-4-008:003 (por)	337	11/1/2019	5(b)	2,016.00	2,076.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
111	Keahole Point Fish, LLC	(3) 7-4-008:003 (por)	196	3/1/2020	5(b)	168.00	174.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
112	Cordula, Inc.	(3) 7-4-008:003 (por)	92	4/1/2020	5(b)	552.00	568.80	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
119	Cherry Pit Sportfishing	(3) 7-4-008:003 (por)	58	7/1/2021	5(b)	348.00	360.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. • Staff is working with the Dept. of the AG to finalizing the Invitation for Bids for the fueling concession.
123	Hoemana	(3) 6-1-003:026 (por)	11,761	10/1/2021	5(b)	480.00	480.00	Storage and recreation	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • Staff will contact permittee to gauge its interest in a direct lease.

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124	Kanoa, Inc. dba Body Glove Cruises	(3) 7-5-006:039 (por)	63	5/1/2022	5(b)	18,000.00	18,000.00	Concierge service, tour information, cruise ship itineraries, trolley & bus schedules, beach gear rental, check in for tours	<ul style="list-style-type: none"> • Rent offered to permittee was based on the prior permittee's rent. Staff and the permittee negotiated the final rent. FY2023 rent will remain unchanged due to the recent rp commencement date. • Staff is looking at the feasibility of converting the rp to a lease.

KAUAI

25	Outfitters Kauai, Ltd.	(4) 3-2-003:007 (por)	3,049	8/1/1998	5(b)	12,186.84	12,552.00	Portable storage/office structure, parking, staging of kayaks and approved vessels, and access to Huleia River.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • Staff has identified this rp as one to convert to a long-term lease (see timetable contained in the submittal).
31	True Blue, Inc	(4) 3-2-003:007 (por)	1,742	10/1/2011	5(b)	7,264.72	7,264.72	Portable storage/office structure, parking, staging of kayaks and approved vessels, and access to Huleia River.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • Staff has identified this rp as one to convert to a long-term lease (see timetable contained in the submittal).