

STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES
Division of Boating and Ocean Recreation
Honolulu, Hawaii 96819

June 24, 2022

Chairperson and Members
Board of Land and Natural Resources
State of Hawaii
Honolulu, Hawaii

Land Board Members:

SUBJECT: Renewal of Revocable Permits on the Islands of Oahu, Maui, Hawaii and Kauai, See **Exhibit E** for List of Revocable Permits.

AND

Declare Project Exempt from Requirements of Chapter 343, HRS and title 11, chapter 200.1, Preparation of Environmental Assessment.

LEGAL AUTHORITY:

Section 171-55, Hawaii Revised Statutes (HRS)

HRS CHAPTER 343 – ENVIRONMENTAL ASSESSMENT:

In accordance with the Exemption List for the Department of Land and Natural Resources, reviewed and concurred by the Environmental Council on November 10, 2020, the subject action is exempt from the preparation of an environmental assessment pursuant to Exemption Class 1, “Operations, repairs, or maintenance of existing structures, facilities, equipment, or topographical features, involving negligible or no expansion or change of use beyond that previously existing”, Part 1, Activity #44., “Permits, licenses, registrations, and rights-of-entry issued by the Department that are routine in nature, involving negligible impacts beyond that previously existing.” Under § 11-200.1-16(b), Part 1 activities are considered de minimis and do not require the preparation of an exemption notice.

BACKGROUND:

This submittal seeks approval for the continuation of revocable permits (RPs) specified in Exhibit E on the islands of Oahu, Maui, Lanai, Hawaii, and Kauai for an additional year from July 1, 2021, to June 30, 2022. Where appropriate, the Board is requested to impose additional conditions on the continuation of RPs that will best serve the interests of the State. The submittal includes a status update and discussion of RPs, as well as any that have been revoked or cancelled for indicated reasons, including any staff

recommendations to the Board. Any RPs which in the future require a change in status during the continuation period will be brought to the Board separately.

DISCUSSION:

Since the last renewal of the revocable permits on June 25, 2021, the following permits have been cancelled as indicated:

RP #	Permittee	Area S.F.	TMK	Monthly Rent	Date Cancelled	Use	Remarks
38	Coon Brothers, Inc.	1,055 & 4,225 Sub.	(2)4-9-017:006 (por)	\$1,000	3/31/22	Non-exclusive use of loading dock and submerged lands	Direct lease with permittee
103	Hungry Menehune	380 sf	(4) 1-2-006:017	\$200.00	10/29/21	Mobile food wagon selling plate lunch, chips and soft drinks	Cancelled by permittee due to slow sales resulting from the pandemic

Staff continues its work to convert revocable permits to long term dispositions, where practicable. In the Board action dated June 25, 2021, under agenda item J-2, staff identified numerous revocable permits which should be converted to long term dispositions and provided timetables to convert those permits. Staff has updated these timetables noting its progress.

Near Term (FY 2020 through FY 2022)

RP#	Permittee	Remarks
1	Cates Marine Services, LLC	At its meeting on June 26, 2020, under agenda item J-3, the Board approved the sale of lease at public auction for the submerged and fast lands underlying this RP. Staff has procured an appraisal, survey and C.S.F. map from DAGS Survey for the premises. Staff needs to obtain a concurrent resolution and Governor's approval to sell the lease. Our Deputy AG is requiring the site be subdivided, and staff needs to

		resolve this issue before proceeding with the lease auction.
3	Dolphin Excursions Hawaii, Inc.	At its meeting on June 26, 2020, under agenda item J-4, the Board approved the sale of lease at public auction for the of lease at public auction for the fast lands underlying this RP. Staff has procured the appraisal, survey and C.S.F. Map from DAGS Survey. DOBOR's Deputy AG is requiring the site be subdivided, and staff needs to resolve this issue before proceeding with the lease auction.
8	Hawaii Petroleum, LLC	Staff will use the Maui fuel concession IFB as a template for the Hawaii Island concession once it is approved by DOBOR's Deputy AG.
17	Maalaea Boat & Fishing Club	At its meeting on June 25, 2021, staff submitted a request to the Board to authorize the sale of lease at public auction. Staff is in the process of procuring the appraisal and survey.
19	Maui Oil Company, Inc.	Staff has been working with its Deputy AG to fine tune the Invitation for Bids (IFB) for the fuel concession at Maalaea SBH. Staff must revise and submit the IFB to the AG for final approval.
26	Pacific Biodiesel Logistics, LLC	Staff has been working with its Deputy AG to fine tune the Invitation for Bids (IFB) for the fuel concession at Maalaea SBH. Staff must revise and submit the IFB to the AG for final approval.
28	Surf N' Sea, Inc.	At its meeting on 5/27/94, under agenda item F-9, the Board approved a 35-year direct lease with permittee in accordance with HRS 171-36.2, with the condition that permittee spend no less than \$200,000 to renovate the building within 4 ½ years of the lease commencement date. Although the permittee made the required improvements, the direct lease was never issued. Upon the Deputy AG's recommendation, the permittee has completed a detailed mitigation plan consistent with §13-275-8 HAR. SHPD is presumed to concur with the permittee's mitigation plan pursuant to §13-275-3(e). Staff will request the issuance of a direct lease to permittee under §171-36.2

		HRS. DOBOR’s Deputy AG is requiring the site be subdivided, and staff needs to resolve this issue before proceeding with the lease auction.
100	Dolphin Excursions Hawaii, Inc.	At its meeting on June 26, 2020, under agenda item J-4, the Board approved the sale of lease at public auction for the of lease at public auction for the fast lands underlying this RP. Staff has procured the appraisal, survey and the C.S.F. Map from DAGS Survey. DOBOR’s Deputy AG is requiring the site be subdivided, and staff needs to resolve this issue before proceeding with the lease auction.
105	Maui Petroleum, Inc.	Staff has been working with its Deputy AG to fine tune the Invitation for Bids (IFB) for the fuel concession at Maalaea SBH. Staff must revise and submit the IFB to the AG for final approval.
121	Kaneohe Yacht Club	At its meeting on January 8, 2021, under agenda item J-8, the Board approved the sale of lease at public auction for approximately 146,570 s.f. of submerged lands underlying RP S-5407. With an annual rental of \$161,200 or 5% of gross receipts, whichever is greater. Staff has procured a survey for the lease area, and DAGS Survey has completed the C.S.F. Map. House Concurrent Resolution No. 70 was adopted by both the Senate and House of Representatives of the Thirty-First Legislature authorizing the Board to lease the subject submerged lands. DOBOR’s Deputy AG has requested a change to the access language to the submerged lands. Staff will make the change and write a submittal amending the prior Board action to reflect this change.

Medium Term (FY2023-2025)

RP#	Permittee	Remarks
6	Hawaii Big Game Fishing Club	The permittee has requested a direct lease and staff is evaluating its qualification for one. Staff is working with the harbor uses to complete a master plan for the harbor. Once completed, staff will move forward with the lease.

7	Hawaii Island Paddle Sports Assoc.	Staff is working with the harbor uses to complete a master plan for the harbor. Once completed, staff will move forward with the lease.
14	Keahole Point Fish, LLC	Staff believes that a long-term lease is the appropriate disposition for this property. Staff is working with the harbor uses to complete a master plan for the harbor. Once completed, staff will move forward with the lease.
15	The Kona Sailing Club	Staff is working with the harbor uses to complete a master plan for the harbor. Once completed, staff will move forward with the lease.
25	Outfitters Kauai, Ltd.	Staff believes that a long-term lease is the appropriate disposition for this property. Staff will request the Board's approval to sell a lease at public auction
31	True Blue, Inc.	Staff believes that a long-term lease is the appropriate disposition for this property. Staff will request the Board's approval to sell a lease at public auction
118	Island Ice and Water Company	Staff will look at the possibility of converting this revocable permit to a long-term disposition

REMARKS:

The list of the revocable permits staff recommends be renewed for fiscal year 2021-2022 is attached as Exhibit E. Included in the exhibit are the revocable permit numbers, permittee names, tax map keys, land trust status, original commencement date of the permits, character of use, land area, annual rent, method by which staff set the rent and the rationale behind the issuance of the permit. Location maps of the revocable permits are attached as Exhibits A, A-1.1 to A-8, B, B-1 to B-4, C, C-1, C-1.2, C-1.2.1 to C-1.2.3, C-1.3 to C-5, D, D-1.

The Division of Boating and Ocean Recreation procured a contract for appraisal services with Brian Goto and James Hallstrom of CBRE, Inc. (Appraiser) to assist in determining the fair market value rent to charge for the use of State lands underlying 18 revocable permits statewide as of July 1, 2016.

The Appraiser recommends a 2-3% increase per annum in the revocable permit rents, depending on the desirability of the premises. In 2019, the Board approved an increased the annual rental by 9%, with the exception of those permits issued to non-profits, to make up for the two years prior with no rental increases. Staff is requesting a 3% increase in the annual rental for the permits it seeks to renew in this submittal (with the exception of those permits being charged the minimum allowable rent). Staff will procure an appraisal for fiscal year 2024.

RECOMMENDATION:

That the Board of Land and Natural Resources:

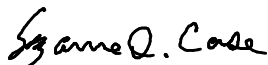
1. Declare that, after considering the potential environmental effects of the proposed disposition under Chapter 343, HRS, and Chapter 11-200.1, this project will probably have minimal or no significant effect on the environment and applying the Departmental Exemption List of November 10, 2020, under Part 1, as specified above, is therefore exempt from the preparation of an environmental assessment; and
2. Subject to the terms and conditions noted in this submittal, approve the continuation of the revocable permits listed in **Exhibit E** on a month-to-month basis for another one-year period, from July 1, 2022, to June 30, 2023, except for permits that are in arrears of rental payment for more than 60 days and/or have been approved for forfeiture by a separate Board action. Permits in arrears of rental for 60 days or more and/or approved by the Board for forfeiture shall not be renewed; and
3. Delegate to the Chairperson the authority to adjust the rent for any revocable permit in accordance with the rents listed in **Exhibit E**.

Respectfully Submitted,



EDWARD R. UNDERWOOD, Administrator
Division of Boating & Ocean Recreation

APPROVED FOR SUBMITTAL:



SUZANNE D. CASE, Chairperson
Board of Land and Natural Resources

Attachments:

- A. Oahu
A-1.1 Ala Wai SBH

- A-1.2 Waikiki Beach
- A-2 Ke'ehi SBH
- A-3 Waianae SBH
- A-4 Haleiwa SBH
- A-5 He'eia-Kea SBH
- A-6 Kaneohe Beach Park
- A-7 Kaneohe Bay
- A-8 Lanikai Beach

- B. Maui & Lanai
 - B-1 Mala Wharf
 - B-2 Kahului SBH
 - B-3 Maalaea SBH
 - B-4 Manele Bay
- C. Hawaii
 - C-1 Honokohau SBH
 - C-1.2 Honokohau SBH Pavilions
 - C-1.2.1 Honokohau SBH Pavilions
 - C-1.2.2 Honokohau SBH Pavilions
 - C-1.2.3 Honokohau SBH Pavilions
 - C-1.3 Honokohau SBH Kona RC Flyers
 - C-2 Kailua Bay
 - C-3 Keauhou Bay SBH
 - C-4 Kawaihae North SBH
 - C-5 Kawaihae South SBH
- D. Kauai
 - D-1 Nawiliwili SBH
 - D-2 Kikiaola SBH
- E. List of Revocable Permits

OAHU

Revocable Permits

Exhibit A

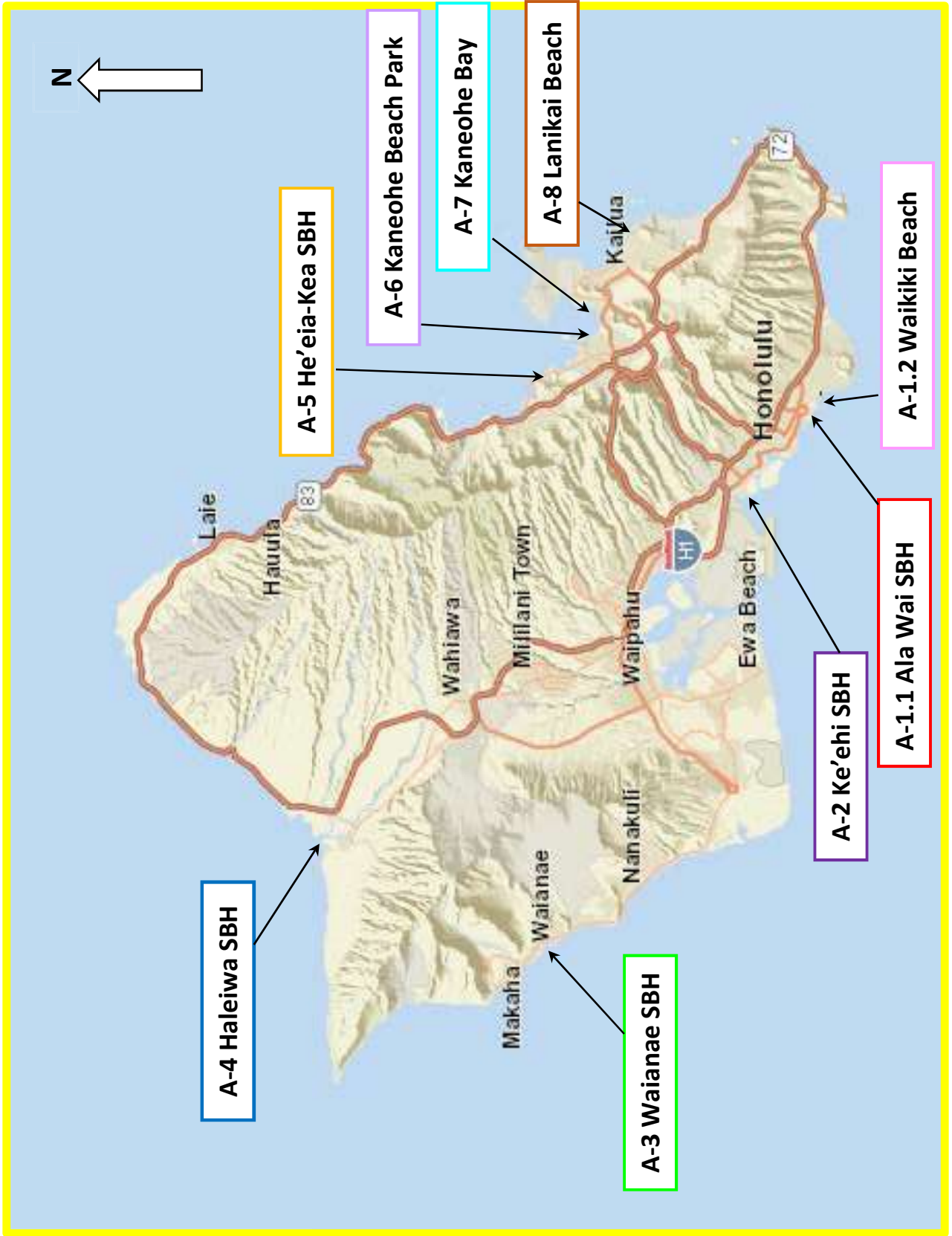


Exhibit A

Exhibit A-1.1

Ala Wai Small Boat Harbor



Ke'ehi Small Boat Harbor

Exhibit A-2

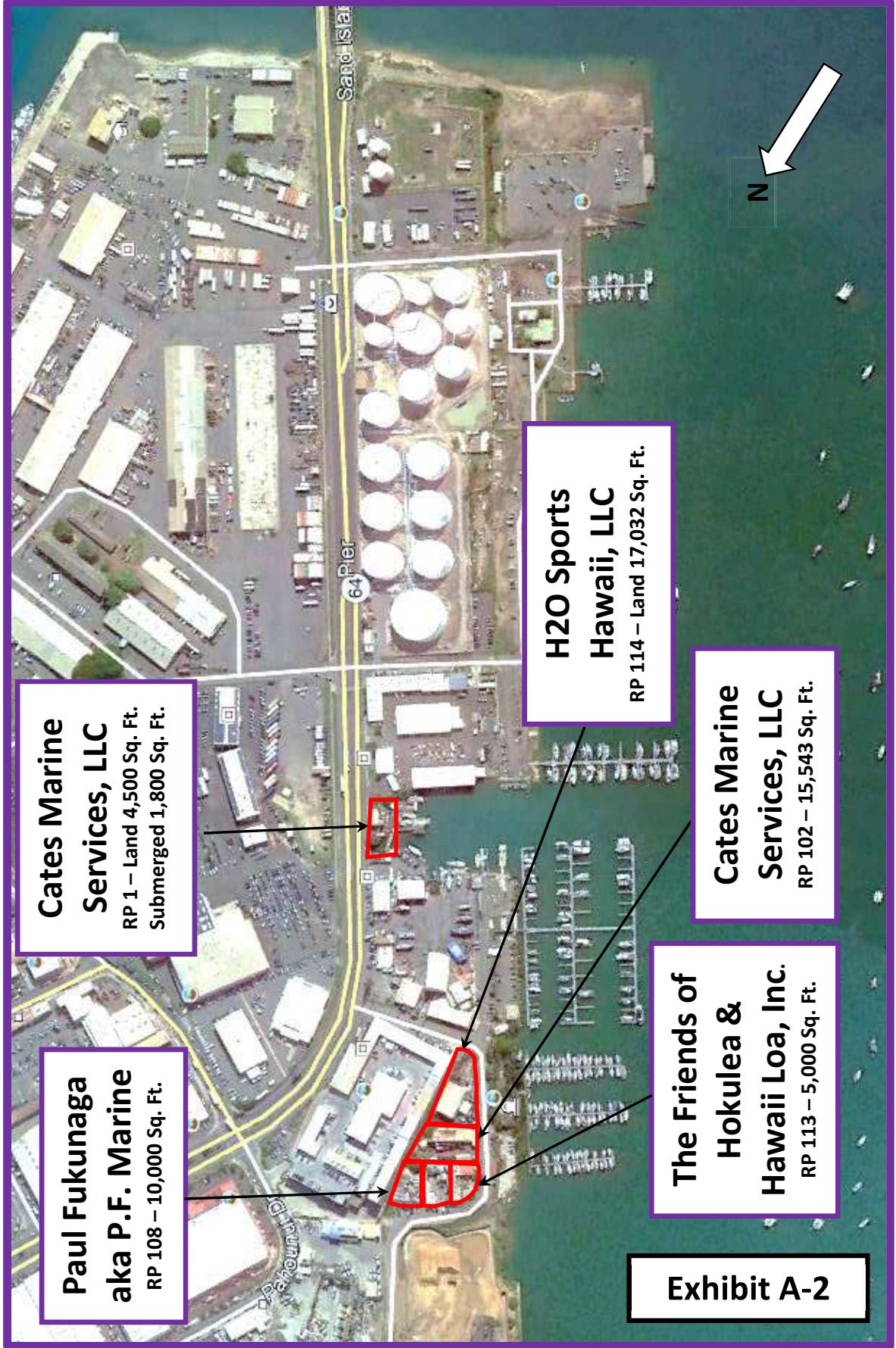
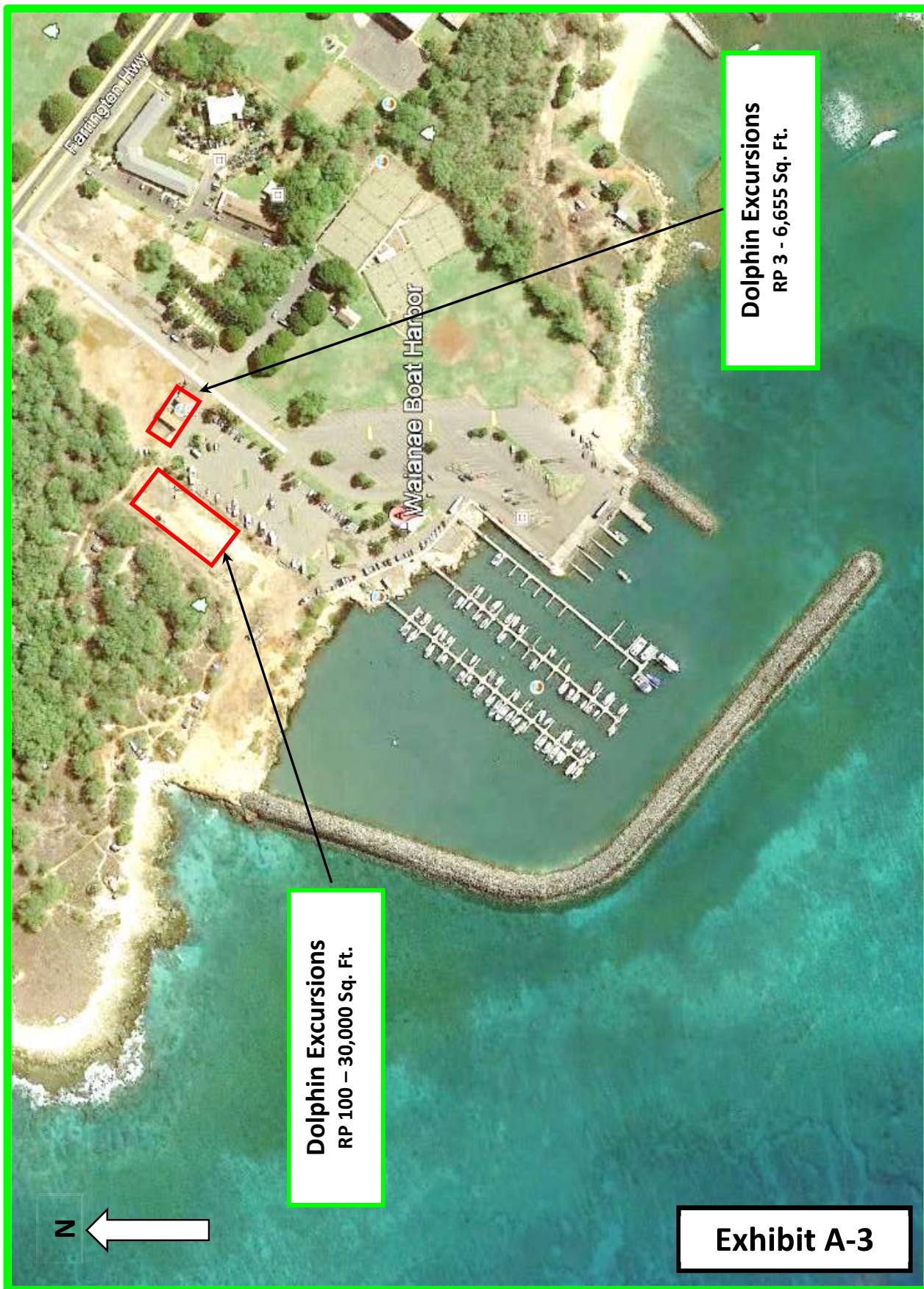


Exhibit A-2

Exhibit A-3

Waianae Small Boat Harbor



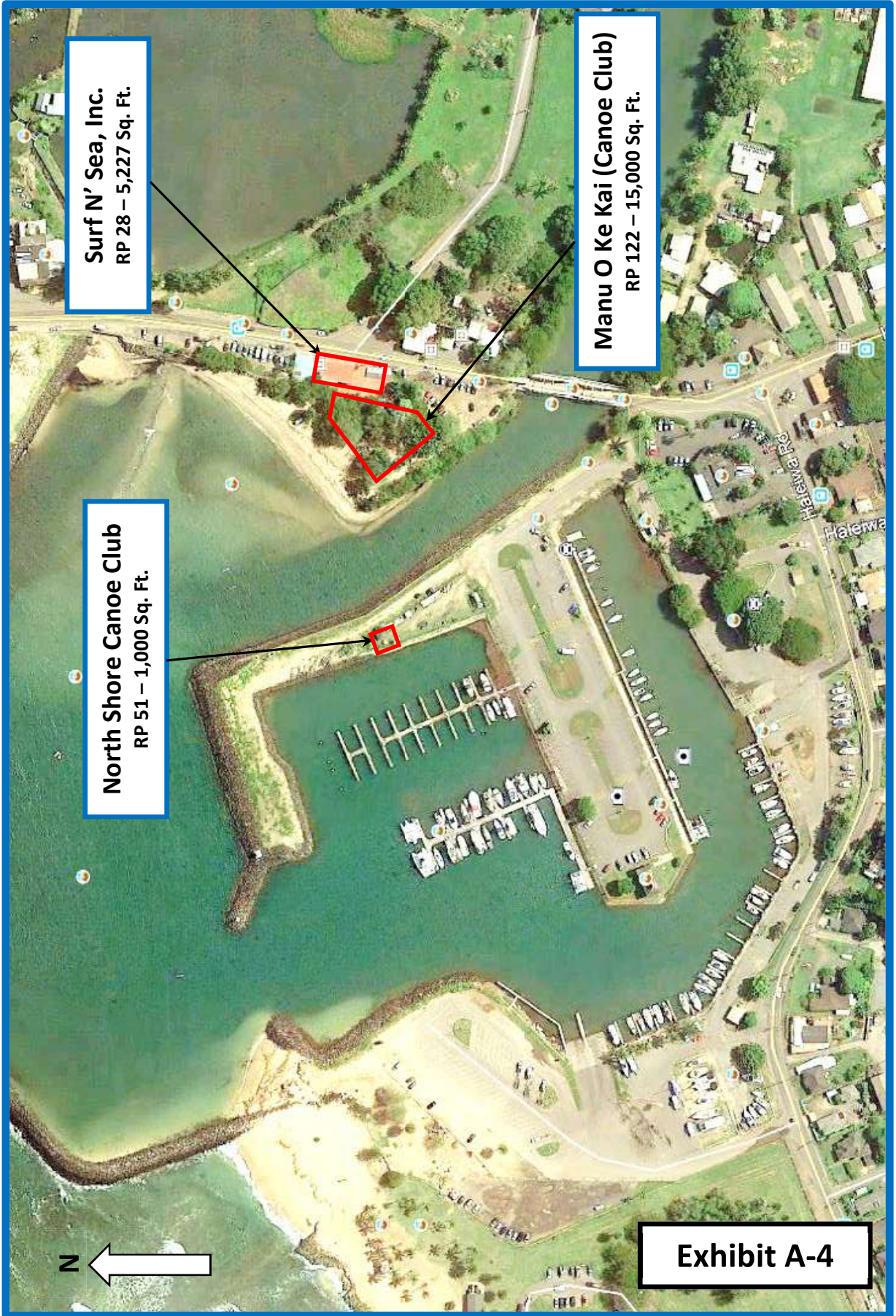
Dolphin Excursions
RP 3 - 6,655 Sq. Ft.

Dolphin Excursions
RP 100 - 30,000 Sq. Ft.

Exhibit A-3

Haleiwa Small Boat Harbor

Exhibit A-4



Surf N' Sea, Inc.
RP 28 - 5,227 Sq. Ft.

Manu O Ke Kai (Canoe Club)
RP 122 - 15,000 Sq. Ft.

North Shore Canoe Club
RP 51 - 1,000 Sq. Ft.

Exhibit A-4

He'eia-Kea Small Boat Harbor

Exhibit A-5



**Kaneohe Cultural
Foundation**
RP 13 – 2,600 Sq. Ft.

Exhibit A-5

Exhibit A-6

Kaneohe Beach



N

Kaneohe Cultural
Foundation
RP 90 – 2,070 Sq. Ft.

Kaneohe Beach Park

Exhibit A-6

Exhibit A-7

Kaneohe Bay



Ruler

Line Path Polygon Circle 3D path 3D polygon

Measure the distance or area of a geometric shape on the ground

Perimeter: 2,573.37 Feet

Area: 283,140.60 Square Feet

Mouse Navigation Save Clear

Exhibit A-7

Exhibit A-8

Lanikai Beach



Exhibit A-8

MAUI & LANAI
Revocable Permits

Exhibit B

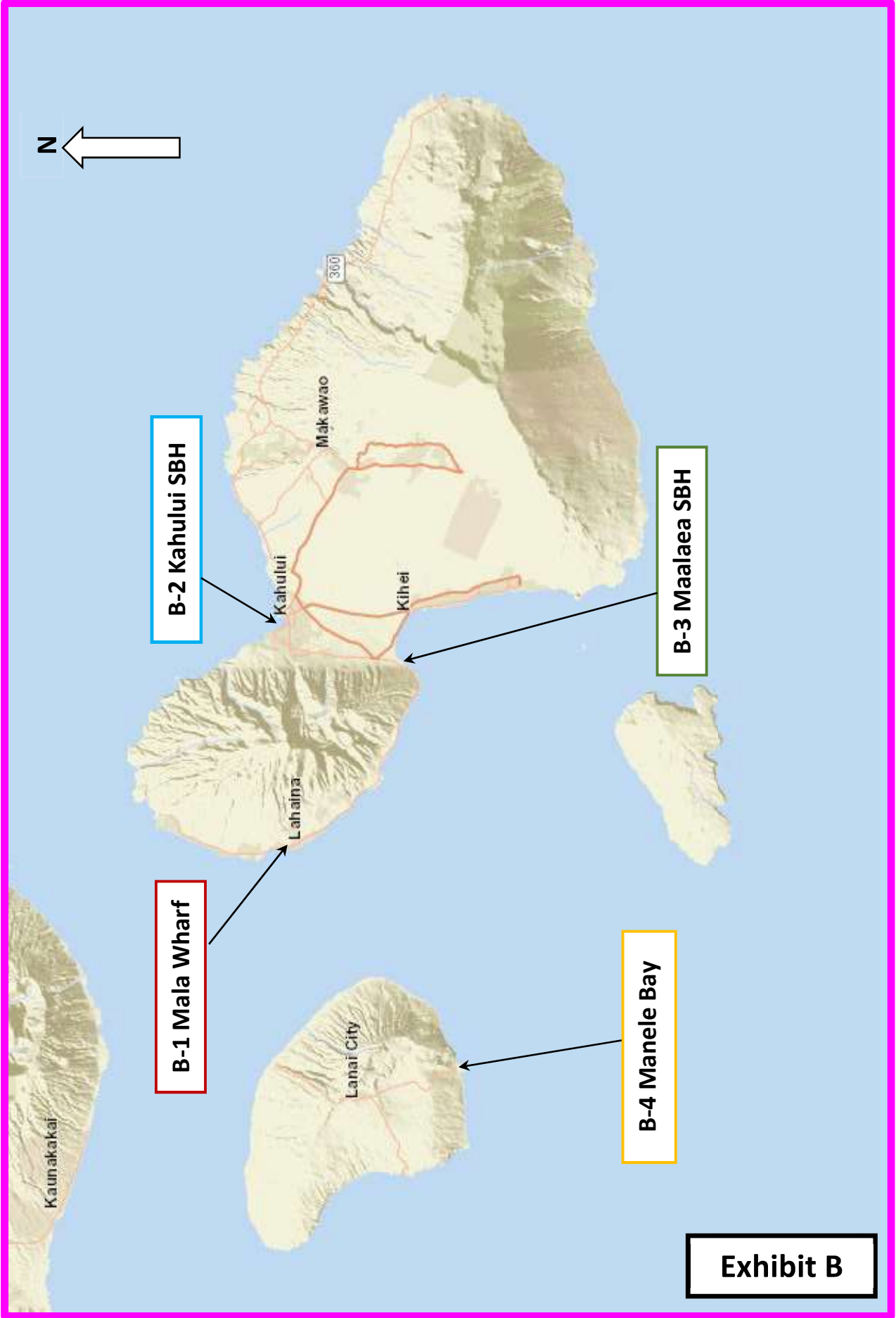
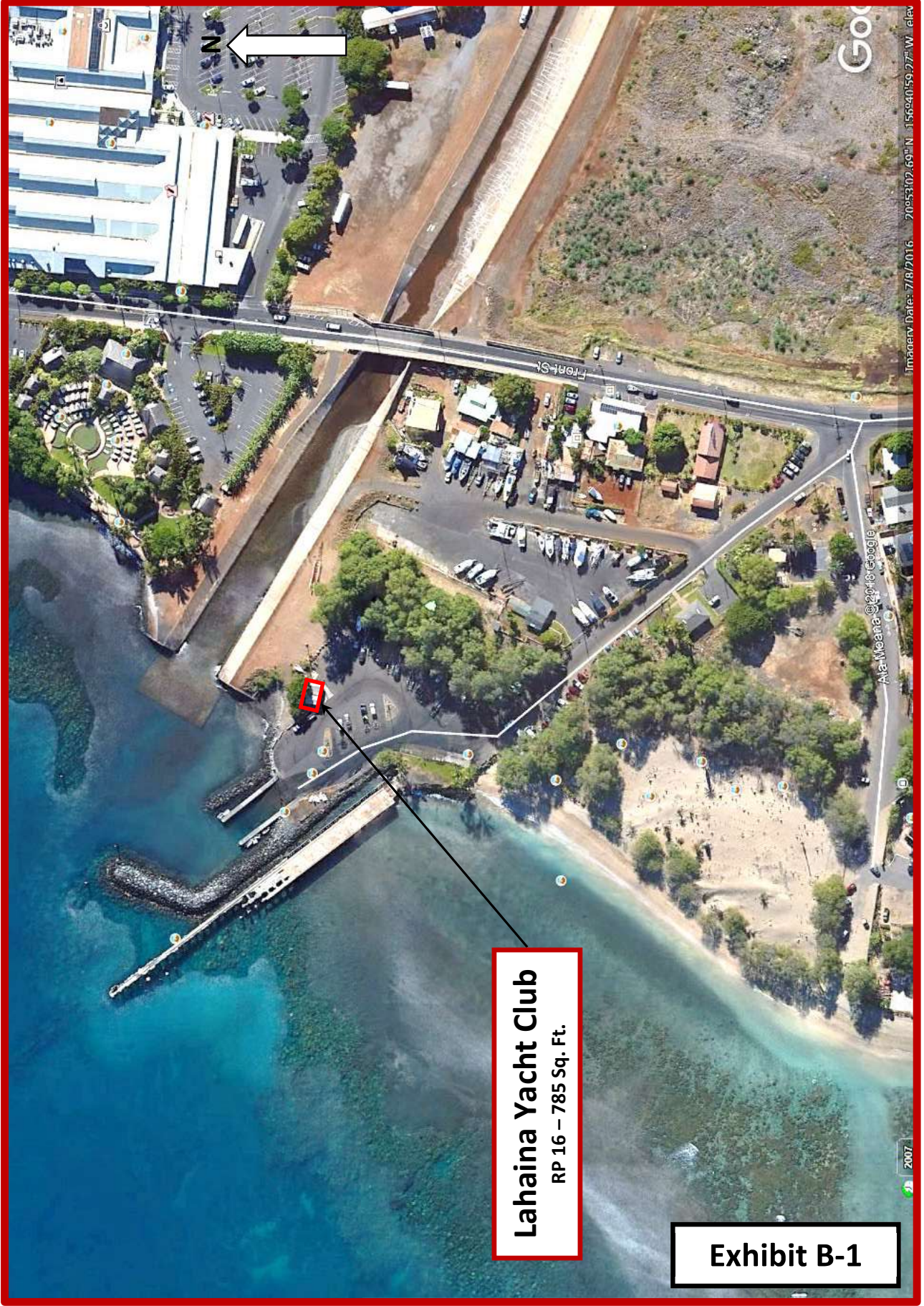


Exhibit B

Mala Wharf

Exhibit B-1



Lahaina Yacht Club
RP 16 – 785 Sq. Ft.

Exhibit B-1

Exhibit B-2

Kahului Small Boat Harbor



Exhibit B-2

Maalaea Small Boat Harbor



Manele Small Boat Harbor

Exhibit B-4



Exhibit B-4

Honokohau Small Boat Harbor

Exhibit C-1

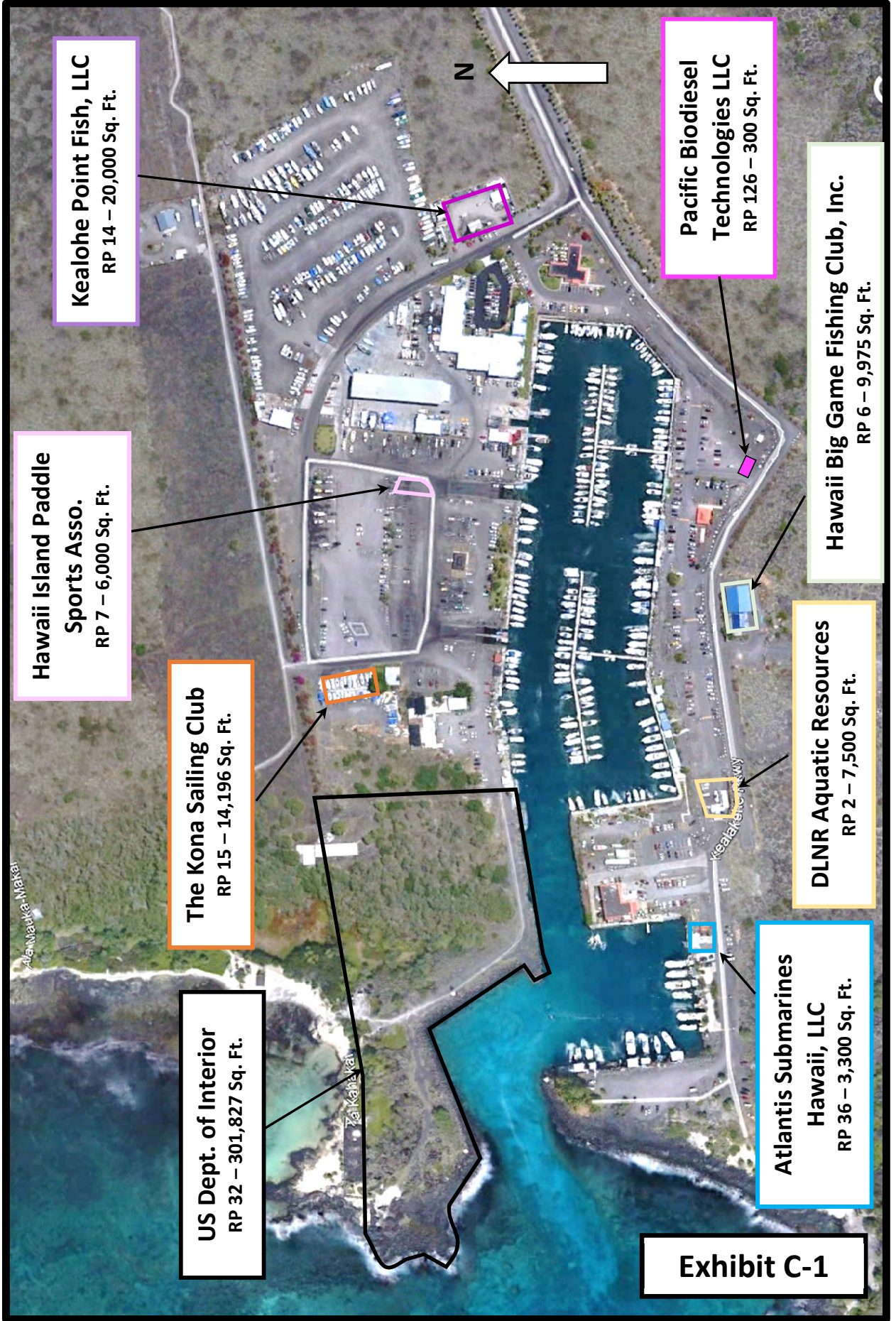


Exhibit C-1

Honokohau Small Boat Harbor
Pavilions

Exhibit C-1.2

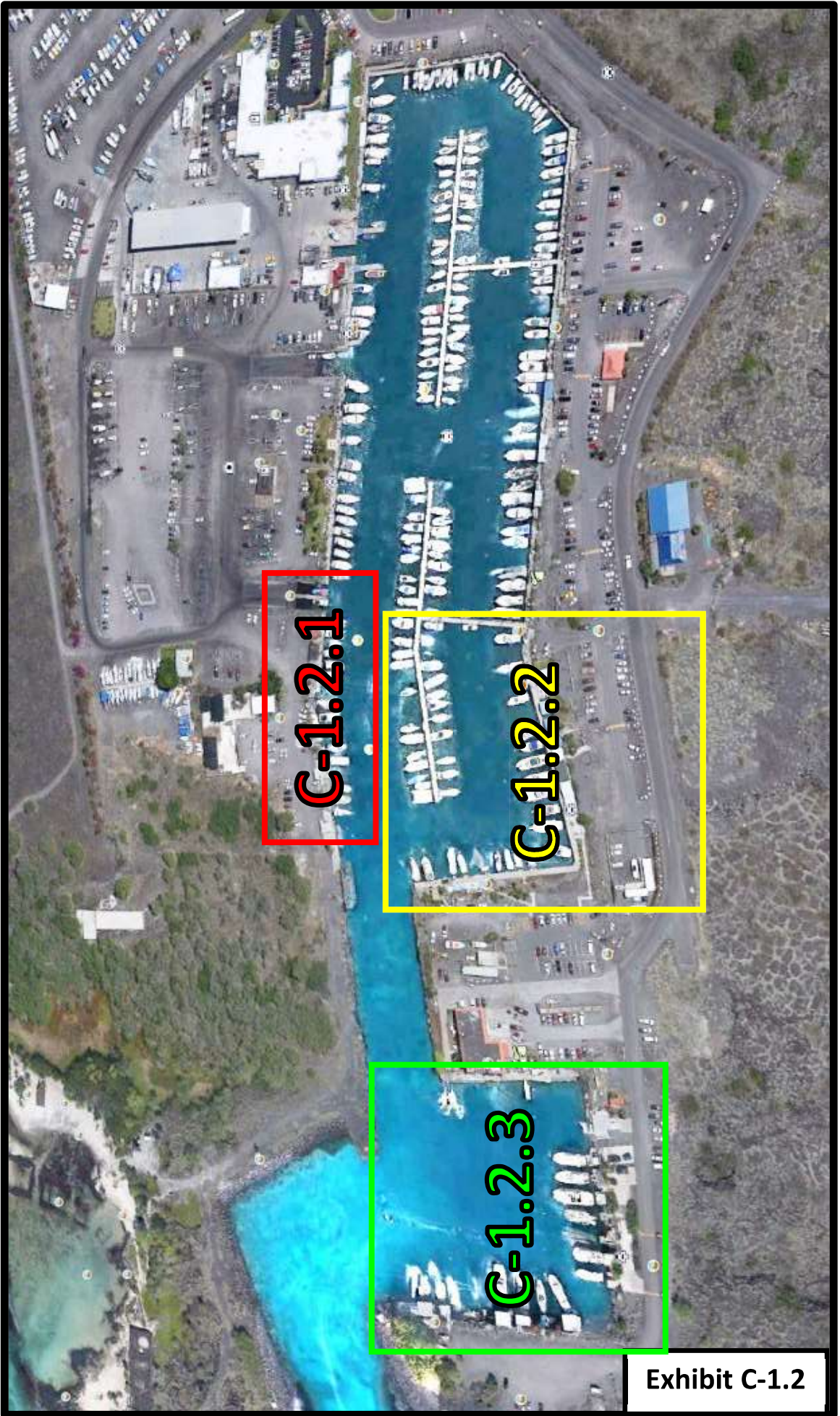
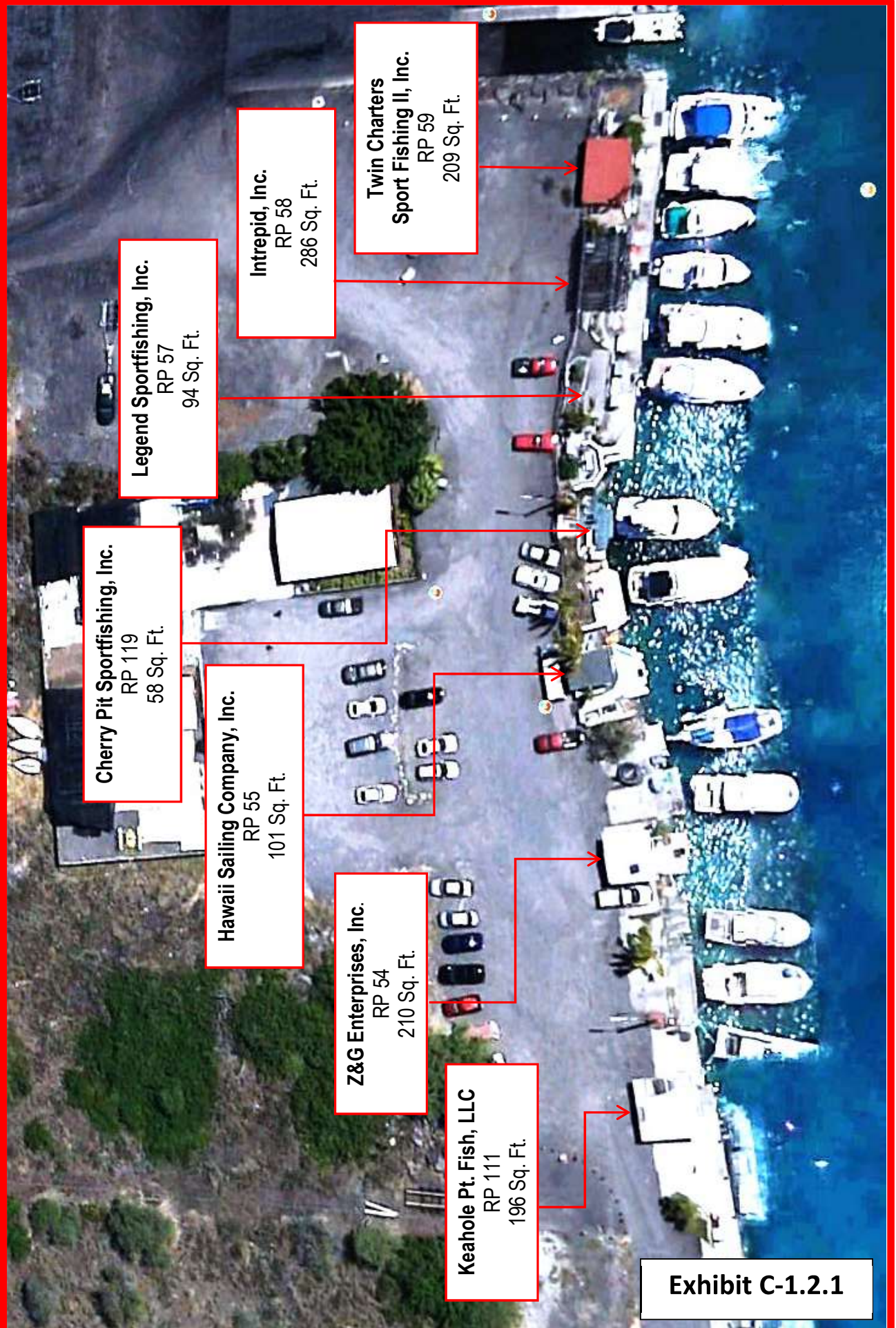


Exhibit C-1.2

Exhibit C-1.2.1
Honokohau Small Boat Harbor



Cherry Pit Sportfishing, Inc.
RP 119
58 Sq. Ft.

Legend Sportfishing, Inc.
RP 57
94 Sq. Ft.

Hawaii Sailing Company, Inc.
RP 55
101 Sq. Ft.

Intrepid, Inc.
RP 58
286 Sq. Ft.

Z&G Enterprises, Inc.
RP 54
210 Sq. Ft.

Keahole Pt. Fish, LLC
RP 111
196 Sq. Ft.

**Twin Charters
Sport Fishing II, Inc.**
RP 59
209 Sq. Ft.

Exhibit C-1.2.1

Exhibit C-1.2.2 Honokohau Small Boat Harbor

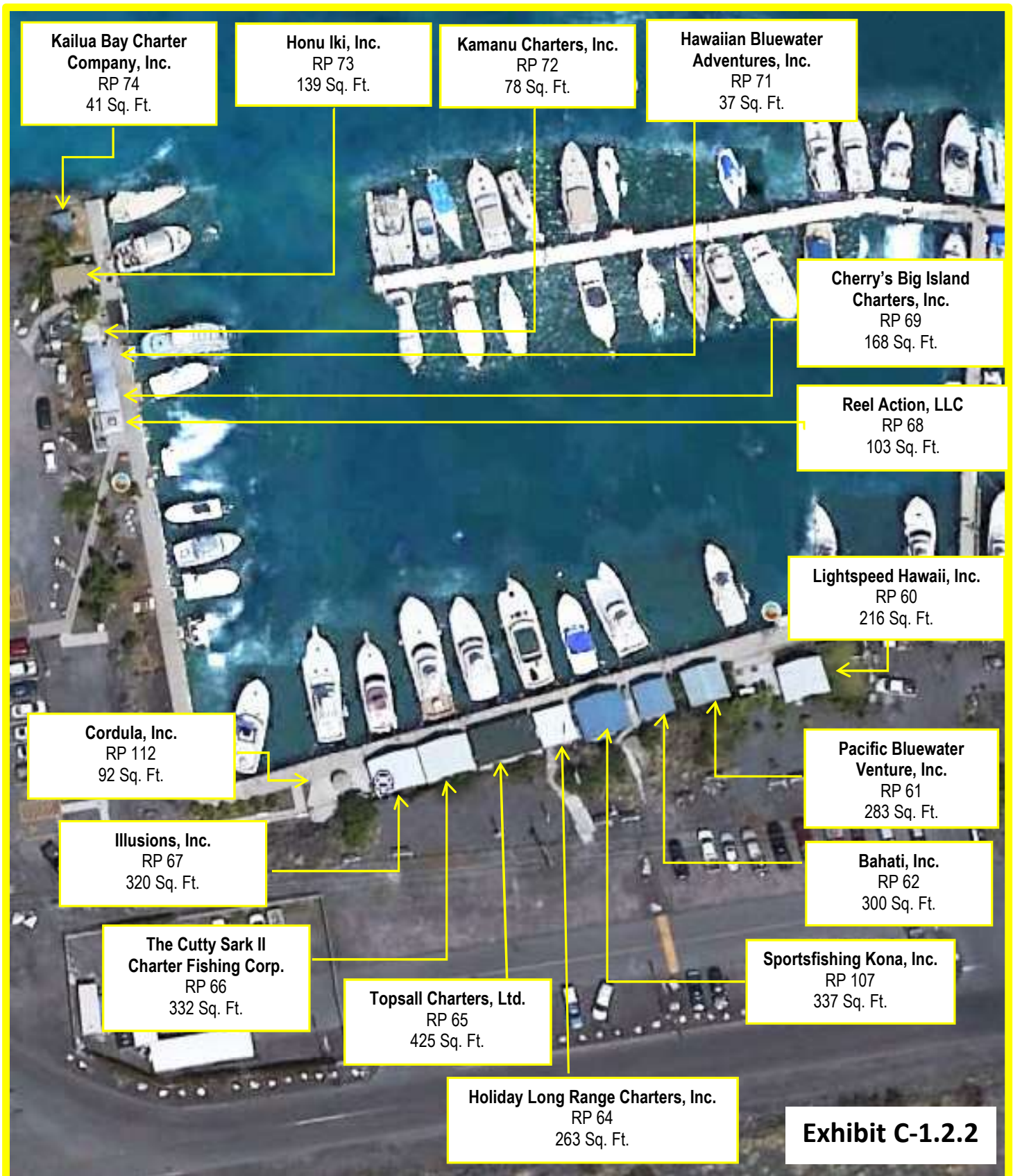


Exhibit C-1.2.2

**Exhibit C-1.2.3
Honokohau Small Boat Harbor**

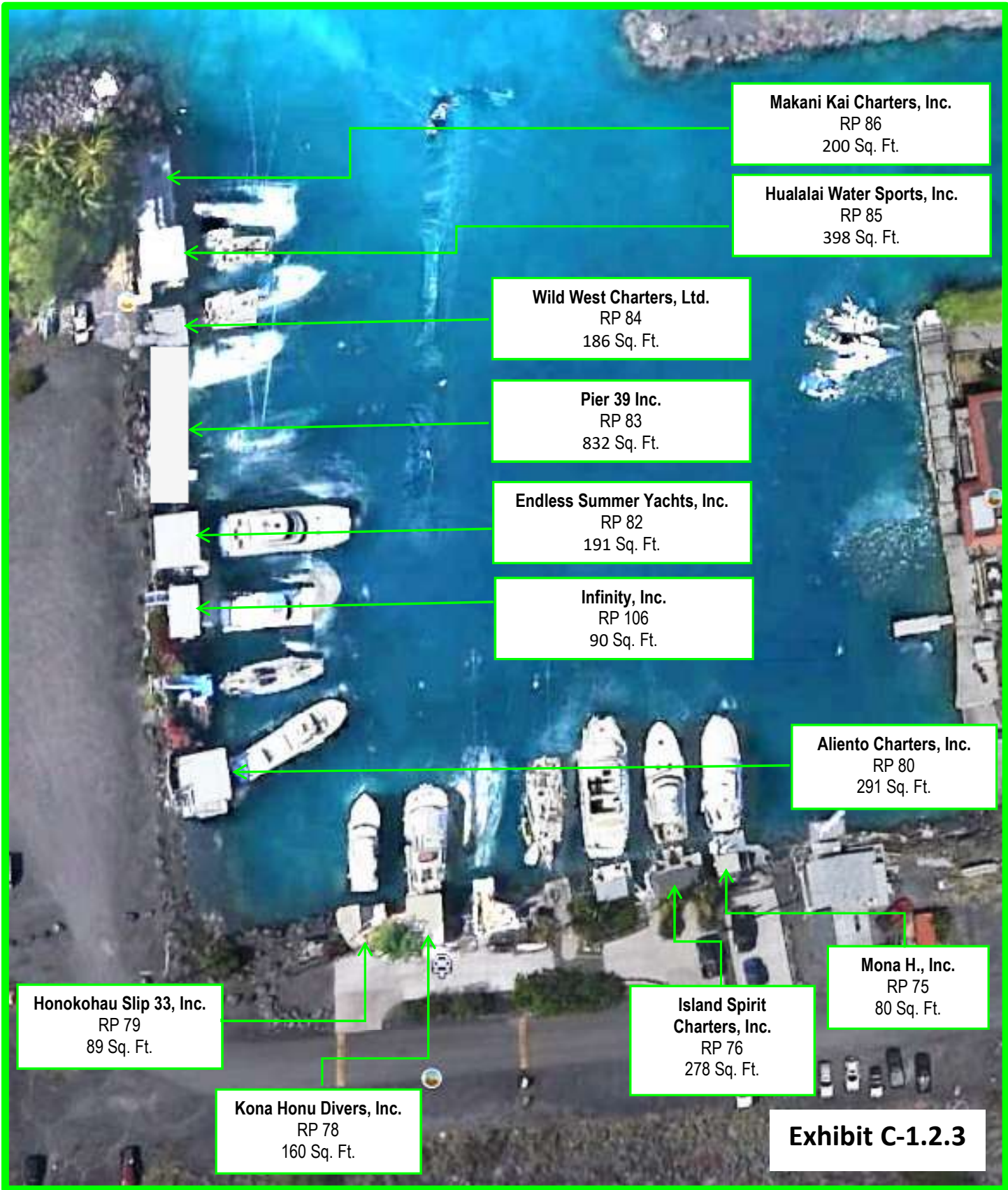


Exhibit C-2

Kailua Bay

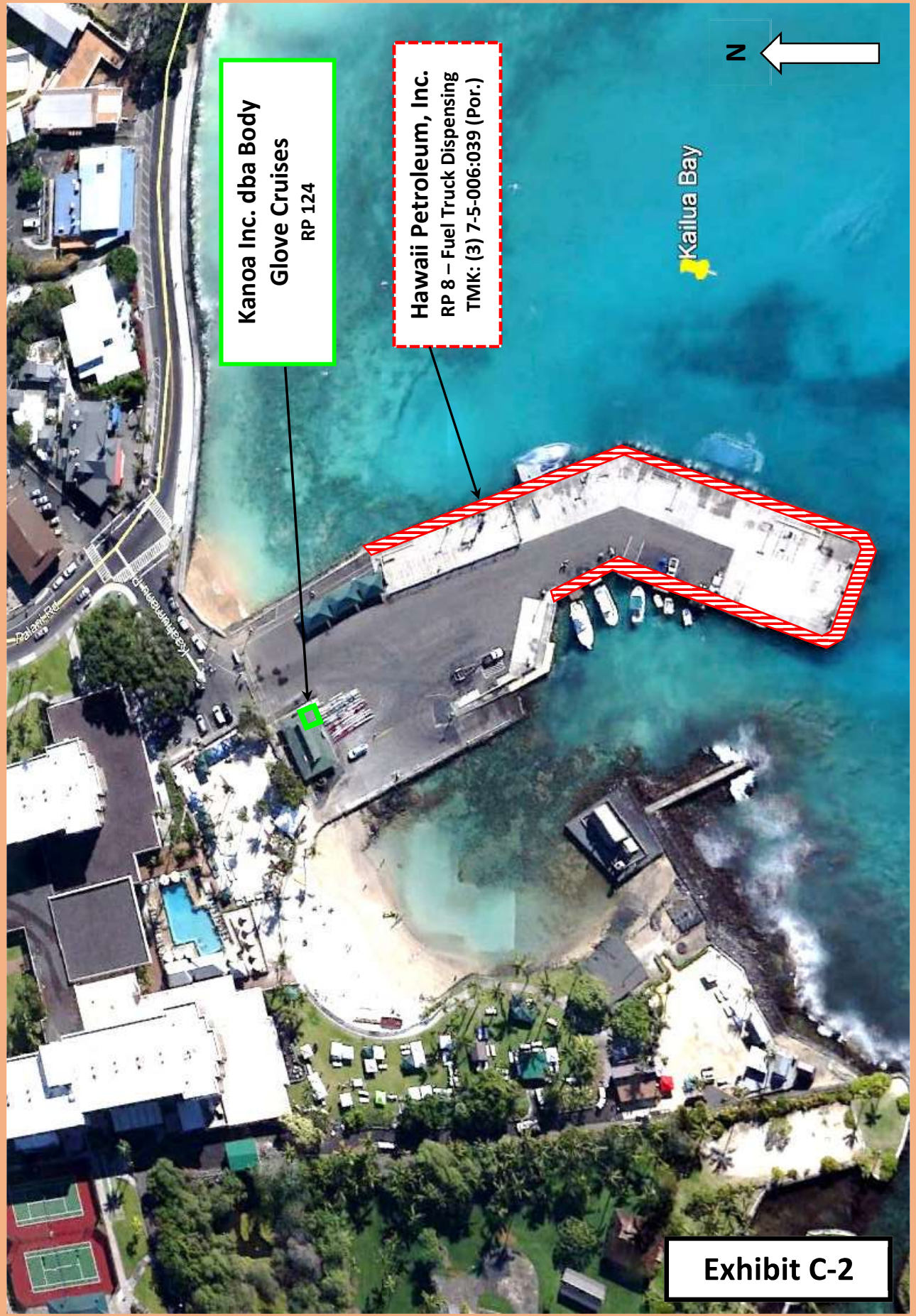


Exhibit C-2

Exhibit C-3

Keauhou Bay



Hawaii Petroleum, Inc.
RP 8 - Fuel Truck Dispensing
TMK: (3) 7-8-012:055 (Por.)

Exhibit C-3

Exhibit C-4

Kawaihae Small Boat Harbor North



Hawaii Petroleum, Inc.
RP 8 - Fuel Truck Dispensing
TMK: (3) 6-1-003:023 (Por.)

Exhibit C-4

Exhibit C-5

Kawaihae Small Boat Harbor South



Hoemana
RP 123 - .27 Acres

Island of Hawaii YMCA
RP 29 - 6,098 Sq. Ft.

Na Kalai Wa'a
RP 22 - 22,216 Sq. Ft.

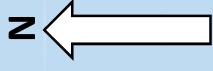
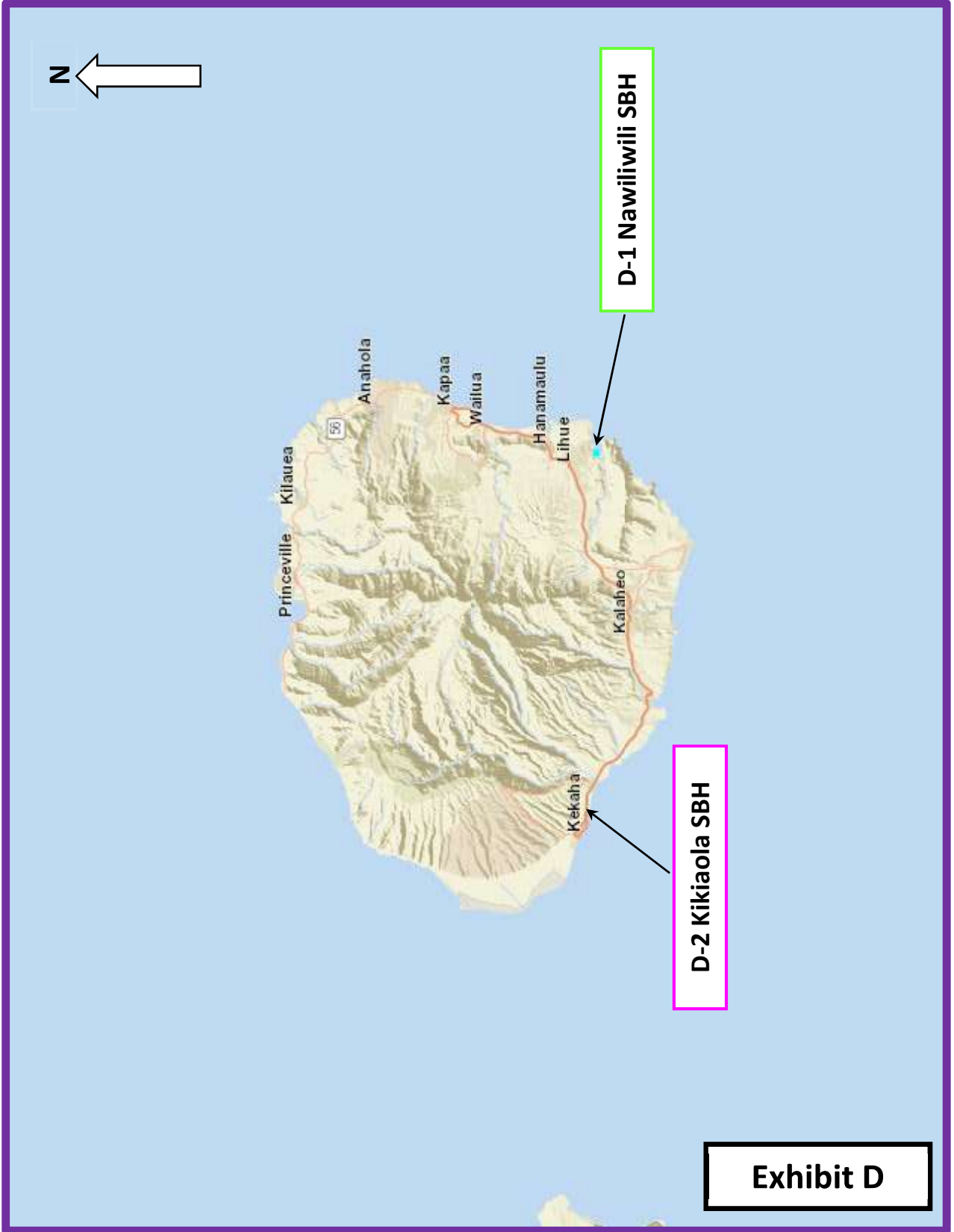


Exhibit C-5

KAUAI

Revocable Permits

Exhibit D



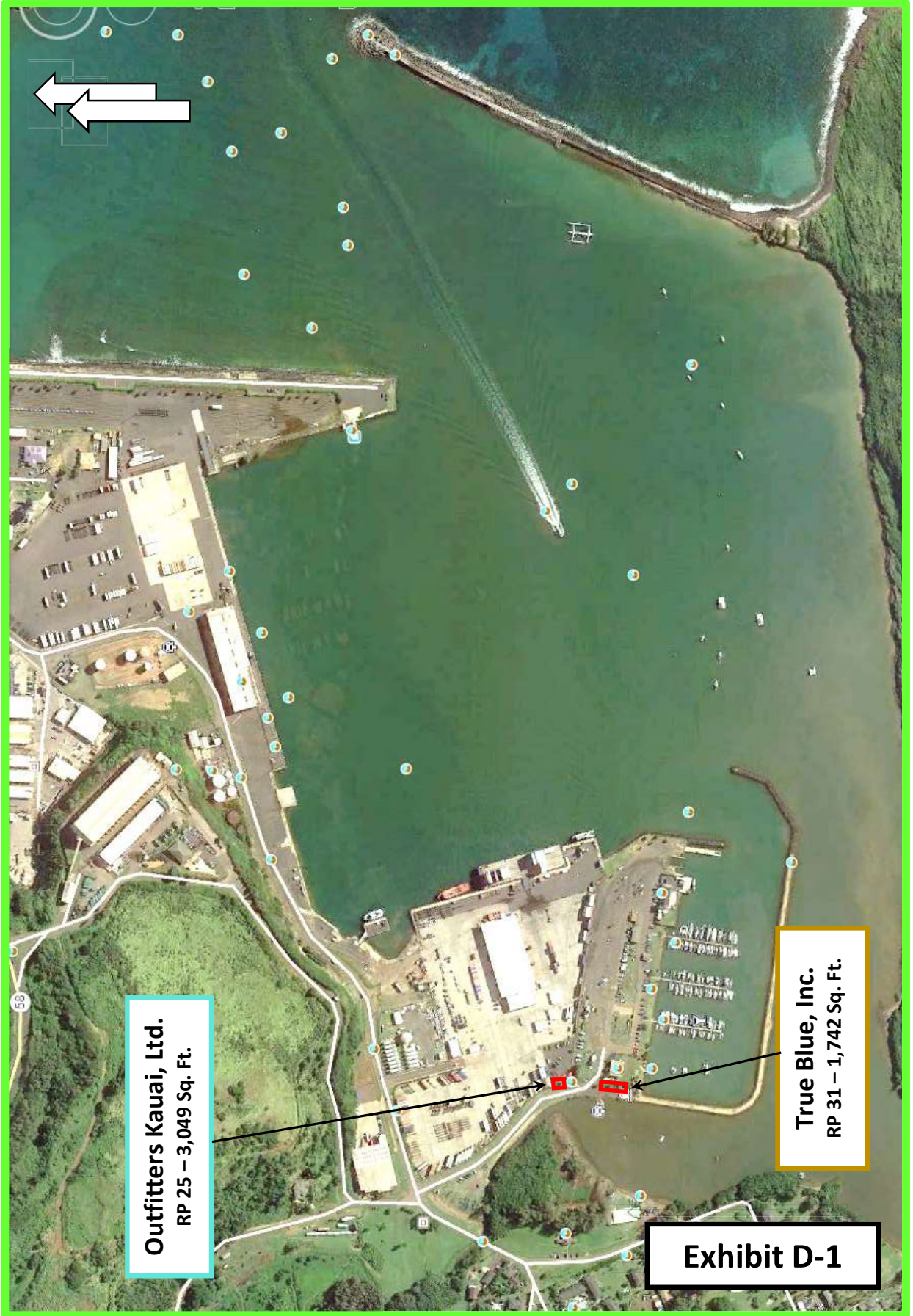
D-1 Nawiliwili SBH

D-2 Kikiaola SBH

Exhibit D

Exhibit D-1

Nawilwili Small Boat Harbor



Outfitters Kauai, Ltd.
RP 25 - 3,049 Sq. Ft.

True Blue, Inc.
RP 31 - 1,742 Sq. Ft.

Exhibit D-1

DIVISION OF BOATING AND OCEAN RECREATION
Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY 2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
	OAHU								
1	Cates Marine Services, LLC	(1) 1-2-025:043	3,500 fast & 1,800 submerged	12/1/2001	5(b)	34,335.00	35,364.00	Staging area, docking of vessel (used for transport to and from open ocean fish farm) and storage of feed in conjunction with fish farming activity located off Ewa Beach.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will be increased by 3%. At its meeting on June 26, 2020, under agenda item J-3, the Board approved the sale of lease at public auction for the submerged and fast lands underlying this rp. Staff has procured an appraisal, survey and C.S.F. Map from DAGS Survey. The subdivision issue needs to be resolved prior to proceeding further.

DIVISION OF BOATING AND OCEAN RECREATION

Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
3	Dolphin Excursions Hawaii, Inc.	(1) 8-5-002:051	6,655	5/1/2013	5(b)	11,074.44	11,406.00	Sale of ice, sundry items, non-alcoholic beverages, food, incidental marine related items, and cold storage.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 will be increased by 3%. At its meeting on June 26, 2020, under agenda item J-4, the Board approved the sale of lease at public auction for the of lease at public auction for the fast lands underlying this rp. Staff has procured the appraisal, survey and C.S.F. Map from DAGS Survey. The subdivision issue must be resolved prior to proceeding further.
10	Hawaiian Parasail, Inc.	(1) 2-3-037:012 (por)	36	11/1/2012	5(a) 5(b)	3,361.44	3,361.44	A thirty-six (36) sq. ft. patio to support the Permittee's commercial parasail operations.	<ul style="list-style-type: none"> Rent set by in-house valuation based on what harbor ticket booths are charged pursuant to HAR 232-35. A short-term disposition is appropriate in this instance while DOBOR solicits proposals for the redevelopment of the Ala Wai SBH.

DIVISION OF BOATING AND OCEAN RECREATION

Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY 2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
11	Honolulu Transpac, Ltd.	(1) 2-3-037:026 (por)	699	7/1/2007	5(b)	10,137.00	10,440.00	To maintain a headquarter to coordinate the biennial Transpacific Yacht Race and Royal Hawaiian Ocean Racing Series which occurs in alternate years.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase by 3%. A short-term disposition is appropriate in this instance as DOBOR solicits proposals for the redevelopment of the Ala Wai SBH.
13	Kaneohe Cultural Foundation	(1) 4-6-006:072 and 069 (por.)	2,600	10/1/2012	5(b)	480.00	480.00	Use of the existing structures/improvements, which include two structures for canoe storage and equipment storage purposes comprising approx. 2,600 s.f. more or less	<ul style="list-style-type: none"> Rent is the minimum allowable for a non-profit. The rp is issued pursuant to HRS 200-20. The minimum rental is being charged for the structures.

DIVISION OF BOATING AND OCEAN RECREATION
Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY 2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
28	Surf N' Sea, Inc.	(1) 6-2-003:039 (por)	5,227	10/1/1969	5(b)	185,736.00	191,310.00	Hardware and sporting goods store.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • At its meeting on 5/27/94, under agenda item F-9, the Board approved a 35-year direct lease with permittee in accordance with HRS 171-36.2, with the condition that permittee spend no less than \$200,000 to renovate the building within 4 ½ years of the lease commencement date. Although the permittee made the required improvements, the direct lease was never issued. Upon the Deputy AG's recommendation, the permittee has completed a detailed mitigation plan consistent with §13-275-8 HAR. SHPD is presumed to concur with the permittee's mitigation plan pursuant to §13-275-3(e). Staff will request the issuance of a direct lease to permittee under §171-36.2 HRS once the subdivision issue is addressed.

DIVISION OF BOATING AND OCEAN RECREATION
Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
39	HBM, LLC	(1) 2-3-037:020	15,202	12/15/2016	5(a)	72,000.00	74,160.00	Equipment storage and the moorage of vessels, live aboards on vessels shall not be permitted	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. The rent for FY2023 will increase 3%. A short-term disposition is appropriate in this instance as staff will reissue an RFP for the development of the Ala Wai Small Boat Harbor.
41	Welakahao Catamaran, Inc.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> Rent set by HAR Chapter 13-234-25 (2). Revocable Permit issued pursuant to HAR Chapter 13-251-53.
42	King Parsons Enterprises, Ltd.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> Rent set by HAR Chapter 13-234-25 (2). Revocable Permit issued pursuant to HAR Chapter 13-251-53.

DIVISION OF BOATING AND OCEAN RECREATION
Continuation of Revocable Permits on the Islands of Oahu, Maui, Lanai, Hawaii, and Kauai

RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
43	Keпоikai, Ltd.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.
44	Islands Beach Activities, Inc.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.
45	Anela Kai Catamarans	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY 2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
46	Woodbridge Inc.	(1) 2-6:seaward	-	10/18/2015	5(b)	3,600.00	3,600.00	To embark and disembark passengers on Waikiki Beach and for the placing and installation of permanent anchoring systems in Waikiki Beach to secure commercial catamaran	<ul style="list-style-type: none"> • Rent set by HAR Chapter 13-234-25 (2). • Revocable Permit issued pursuant to HAR Chapter 13-251-53.
51	North Shore Canoe Club	(1) 6-2-003:011 (por)	1,000	6/7/2018	5(b)	480.00	480.00	Canoe storage and trailer parking	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • Staff has contacted permittee to gauge its interest in a direct lease.
53	Lanikai Canoe Club	(1) 4-3-007:041, 042, 044, 045, 051, 052 and 066 seaward	8,800	4/1/2019	5(b)	0.00	0.00	Storage of canoes on beach	<ul style="list-style-type: none"> • Gratis • Permittee is member of the Hawaiian Canoe Racing Association, and the permit is issued pursuant to HRS 200-20.
90	Kaneohe Cultural Foundation	(1) 4-5-006:001 seaward	2,070	10/1/2019	5(b)	0.00	0.00	Storage of canoes on beach	<ul style="list-style-type: none"> • Gratis • Permittee is an honorary member of the Hawaiian Canoe Racing Association, and the permit is issued pursuant to HRS 200-20.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY 2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
100	Dolphin Excursions Hawaii, Inc.	(1) 8-5-002:044 (por.)	30,000	12/1/2014	5(b)	39,033.84	40,206.00	To operate a trailer boat yard storage.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. At its meeting on 9/27/19, item J-4, the Board approved a reduction in the RP's area. The rent was adjusted to reflect the smaller rp area. Rent for FY2023 will increase 3%. At its meeting on June 26, 2020, under agenda item J-4, the Board approved the sale of lease at public auction for the fast lands underlying this rp. Staff has procured the appraisal and survey and is awaiting the C.S.F. Map from DAGS Survey. The subdivision issue needs to be resolved prior to proceeding further.
101	Hui Pakolea	(1) 4-3-007:004 seaward	2,275	7/1/2019	5(b)	0.00	0.00	Storage of canoes on beach	<ul style="list-style-type: none"> Gratis Permittee is an honorary member of the Hawaiian Canoe Racing Association, and the permit is issued pursuant to HRS 200-20.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
102	Cates Marine Services, LLC	(1) 1-2-023:057	15,543	3/1/2020	5(a)	43,500.00	44,805.00	Marine salvage and marine services, storage of marine service equipment and for providing marine maintenance, repair and fabrication services	<ul style="list-style-type: none"> Rent set by in-house valuation based on the appraisal done by Alan Conboy for the rent reopening for La Mariana Sailing Club. Rent for FY2023 will increase 3%. At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
108	Paul Fukunaga dba P.F. Marine	(1) 1-2-023:059	10,000	2/1/2020	5(b)	27,996.00	28,836.00	Fiberglass boat repair	<ul style="list-style-type: none"> In-house valuation based on the appraisal done by Alan Conboy for the rent reopening for La Mariana Sailing Club. Rent for FY2023 will increase 3%. At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.
113	The Friends of Hokulea and Hawaii Loa, Inc.	(1) 1-2-023:054	5000	10/1/2020	5(b)	480.00	480.00	Teaching Hawaiian traditions of building, restoring and caring for canoes	<ul style="list-style-type: none"> Rent is the minimum allowable for a non-profit. At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
114	H2O Sports Hawaii	(1) 1-2-023:053	17032	10/1/2020	5(b)	47,700.00	49,131.00	Assembly, repair and storage of boat and water sports equipment	<ul style="list-style-type: none"> In-house valuation based on the appraisal done by Alan Conboy for the rent reopening for La Mariana Sailing Club. Rent for FY2023 will increase 3%. At its meeting on February 26, 2021, under agenda item J-2, the Board approved the sale of lease at public auction for the lands underlying the subject permit. The parcel has been surveyed and set aside to DOBOR. Staff has procured an appraisal to determine the upset rent. The subdivision issue needs to be resolved prior to proceeding further.
115	John's World Famous Hawaii Hot Dogs LLC	(1) 2-3-037:012 (por)	160	7/1/2020	5(a)	6,180.00	6,365.40	Mobile food concession offering hot dogs, cold drinks, chips and package ice cream	<ul style="list-style-type: none"> RP No. 52 was cancelled and RP No. 115 was reissued for the permittee's new location. Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. Rent for FY2023 will increase 3%. A short term disposition is appropriate in this instance as staff will reissue an RFP for the development of the Ala Wai Small Boat Harbor.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
121	Kaneohe Yacht Club	Seaward of (1) 4-4-022:032	283,140	8/1/1977	5(b)	12,000.00	12,360.00	Recreational boat pier purposes, no liveaboards allowed	<ul style="list-style-type: none"> In-house appraisal of \$1,000 per month or 10% of gross receipts, whichever is greater. FY 2023 rent will increase 3%. At its meeting on January 8, 2021, under agenda item J-8, the Board approved the sale of lease at public auction for the approximately 146,570 s.f. of submerged lands underlying the RP at an annual rental of \$161,200 or 5% of gross receipts, whichever is greater. Staff has procured a survey for the lease area, which is in progress. House Concurrent Resolution No. 70 was adopted by both the Senate and the House of Representatives of the Thirty-First Legislature authorizing the Board to lease the subject submerged lands. Staff is working with its Deputy AG to resolve issues relating to access to the submerged lands. Staff will seek the Board's approval to amend the prior Board action related to access.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY 2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
122	Manu O Ke Kai	(1) 6-2-003:010 (por)	15,000	10/1/2021	5(a)	480.00	480.00	Storage of Hawaiian outrigger canoes, equipment and cultural practices	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • At its meeting on September 10, 2021, agenda item J-2, the Board approved the issuance of a direct 10-year lease to the permittee. The subdivision issue needs to be resolved prior to proceeding further.

MAUI

17	Maalaea Boat & Fishing Club	(2) 3-6-001:034 (por)	4,731	3/1/1994	5(b)	11,336.04	11,676.00	Operation of a boat and fishing club and management of boat haul-out for self repair dry dock services for the Permittee and public	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • At its meeting on 6/25/2021, item J-1, the Board approved the sale of lease at public auction for the haul out area and the old Buzz's building. Staff is procuring the appraisal and survey.
18	Maalaea Charters, Inc	(2) 3-6-001:002 (por)	144	9/1/1993	5(b)	3,456.48	3,456.48	Occupy and use space for operation of a commercial charter vessel office for vessel activity sales, and the sales of various outdoor activities	<ul style="list-style-type: none"> • Rent set by in-house valuation based on what harbor ticket booths are charged pursuant to HAR 13-234-35. • A revocable permit is the correct disposition as the permittee's activities do not allow for issuing a harbor ticket booth permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
19	Maui Oil Company, Inc	(2) 3-6-001:002 (por)	-	12/1/1994	5(b)	1,382.52	1,428.00	Dispense fuel via tank truck	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$115.20 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. Staff must revise the Invitation for Bids (IFB) for the fuel concession at Maalaea Small Boat Harbor.
16	Lahaina Yacht Club	(2) 4-5-005:003 (por)	785	11/1/1992	5(b)	2,005.56	2,067.00	Sailing program storage	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2023. FY2021 rent will increase 3%. LYC is a 501(c)(7) tax exempt organization not eligible for a direct lease.
26	Pacific Biodiesel Logistics, LLC	(2) 3-6-001:002 (por)	-	9/1/2014	5(b)	1,382.52	1,428.00	Deliver and dispense fuel via tank truck	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$115.21 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. Staff must revise the Invitation for Bids (IFB) for the fuel concession at Maalaea Small Boat Harbor.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
105	Maui Petroleum, LLC	(2) 3-6-001:002 (por)	-	9/27/1985	5(b)	1,385.56	1,428.00	Dispense fuel via tank truck	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. Staff is working with the Dept. of the AG to finalizing the Invitation for Bids for the fueling concession.
117	Pacific Biodiesel Logistics, LLC	(2) 3-6-001:002 (por)	300	12/1/2021	5(b)	1,380.00	1,422.00	Mobile biodiesel fueling station	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$115 or \$.005/gallon, whichever is greater). FY2023 rent will increase by 3%. Staff would like to test demand for the permittee's mobile biodiesel fueling station before pursuing a long-term disposition.
118	Island Ice and Water Company	(2) 3-7-001:023 (por)	200	7/1/2021	5(b)	3,293.64	3,384.00	Retail operation of an automated ice machine	<ul style="list-style-type: none"> Rent was based on permittee's previous revocable permit. FY2023 rent will increase 3%. Staff is looking at the feasibility of converting the rp to a lease.

HAWAII

2	DLNR Aquatic Resources	(3) 7-4-008:003 (por)	7,500	2/1/2005	5(b)	0.00	0.00	Temp. office trailers, parking, perimeter security fence.	<ul style="list-style-type: none"> Gratis. The rp is issued to a governmental entity.
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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
6	Hawaii Big Game Fishing Club, Inc.	(3) 7-4-008:003 (por)	9,975	12/1/1993	5(b)	14,126.40	14,550.00	Occupy and use a portion of open unpaired land in support of fishing and boating activities, public meetings, tournaments, harbor meetings and continued support of youth groups.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will increase by 3%. The permittee has requested a direct lease. Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will move forward with lease.
7	Hawaii Island Paddle Sports Association	(3) 7-4-008:003 (por)	6,000	9/1/2010	5(b)	8,807.16	9,072.00	Operate and maintain a Hawaiian Style Halau for Permittee's meetings, storage of solo or duo canoes, kayaks, general equipment and staging area for race events.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will be increased by 3%. Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will move forward with the conversion of the rp to a long-term disposition.
8	Hawaii Petroleum, LLC	(3) 7-8-012:055 (por.), (3) 7-5-006:039 (por.), (3) 6-1-003:023 (por.)	-	8/16/1989	5(b)	1,382.56	1,428.00	Dispense fuel via tank truck(s).	<ul style="list-style-type: none"> Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. Staff must revise the Invitation for Bids (IFB) for the fuel concession at Maalaea Small Boat Harbor.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
14	Keahole Point Fish, LLC	(3) 7-4-008:003 (por)	20,000	7/1/2010	5(b)	26,770.44	27,573.00	Provide an area for land-based operations in support of an ocean-based aquaculture project.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will increase by 3%. Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will move forward with the sale of lease at public auction.
15	The Kona Sailing Club	(3) 7-4-008:003 (por)	14,196	10/1/1997	5(b)	19,532.76	20,118.00	Trailered boat storage, sailing related equipment, storage, and boating and ocean safety education/training.	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in FY 2020. FY2023 rent will increase by 3%. Staff is working with harbor users to complete a master plan for the harbor. Once completed, staff will return to the Board to request a long-term disposition.
22	Na Kalai Wa'a	(3) 6-1-003:(por)	22,216	7/1/2016	5(b)	480.00	480.00	Vessel storage, general storage, maintenance of improvements, youth programs, educational programs, and affiliated community programs.	<ul style="list-style-type: none"> At its meeting on 2/9/18, under agenda item J-9, the Board approve a reduction in permittee's rent pursuant to the Board's minimum rent policy. Permittee is a 501 (c)(3).

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29	Island of Hawaii YMCA	(3) 6-1-003:(por)	6,098	8/1/2000	5(b)	480.00	480.00	Sailing programs, storage purposes, marine education and youth programs	<ul style="list-style-type: none"> At its meeting on 5/11/18, under agenda item J-2, the Board approved a reduction in permittee's rent to the minimum allowable rent. Permittee is a 501 (c)(3) organization which benefits the general public beyond its membership.
32	US Dept. of Interior	(3) 7-4-008:003 (por)	301,827	9/1/1991	5(b)	0.00	0.00	Management of the existing archaeological features and anchialine ponds	<ul style="list-style-type: none"> Gratis. The permit is issued to a governmental entity.
36	Atlantis Submarine Hawaii, LLC	(3) 7-4-008:003 (por)	3,300	2/1/2017	5(b)	38,192.40	39,339.00	Maritime related activities to support submarine tour operations	<ul style="list-style-type: none"> Rent was determined by CBRE appraisal effective 7/1/16. The rent has not been increased since. The rent for FY2023 will increase 3%. At its meeting on March 12, 2021, under agenda item J-3, the Board approved the sale of lease at public auction for the fast lands underlying the subject rp. Staff will procure a survey to generate a C.S.F. map and put together the lease package.

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54	Z&G Enterprises, Inc.	(3) 7-4-008:003 (por)	210	4/1/2019	5(b)	1,260.00	1,296.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
55	Hawaii Sailing Company, Inc.	(3) 7-4-008:003 (por)	101	4/1/2019	5(b)	606.00	624.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
57	Legend Sport Fishing, Inc.	(3) 7-4-008:003 (por)	94	4/1/2019	5(b)	564.00	582.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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58	Intrepid, Inc.	(3) 7-4-008:003 (por)	286	4/1/2019	5(b)	1,716.00	1,767.00	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
59	Twin Charters Sport Fishing II, Inc.	(3) 7-4-008:003 (por)	209	4/1/2019	5(b)	1,254.00	1,293.00	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
60	Lightspeed Hawaii, Inc.	(3) 7-4-008:003 (por)	216	4/1/2019	5(b)	1,296.00	1,335.00	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
61	Pacific Bluewater Venture, Inc.	(3) 7-4-008:003 (por)	283	4/1/2019	5(b)	1,698.00	1,749.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
62	Bahati, Inc.	(3) 7-4-008:003 (por)	300	4/1/2019	5(b)	1,800.00	1,854.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
64	Holiday Long Range Charters, Inc.	(3) 7-4-008:003 (por)	263	4/1/2019	5(b)	1,578.00	1,626.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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65	Topsall Charters, Ltd.	(3) 7-4-008:003 (por)	425	4/1/2019	5(b)	2,550.00	2,628.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
66	The Cutty Sark II Charter Fishing Corp.	(3) 7-4-008:003 (por)	332	4/1/2019	5(b)	1,992.00	2,052.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
67	Illusions, Inc.	(3) 7-4-008:003 (por)	320	4/1/2019	5(b)	1,920.00	1,977.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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RP No.	Permittee Name	TMK	Permit Area S.F.	Revocable Permit From	Trust Land Status	FY 2022 Annual Rent	FY2023 Annual Rent	Character Use	Comments re rent amount and why no long term disposition
68	Reel Action LLC	(3) 7-4-008:003 (por)	103	4/1/2019	5(b)	618.00	636.60	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
69	Cherry's Big Island Charters, Inc.	(3) 7-4-008:003 (por)	168	4/1/2019	5(b)	1,008.00	1,038.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
71	Hawaiian Bluewater Adventures, Inc.	(3) 7-4-008:003 (por)	37	4/1/2019	5(b)	222.00	228.60	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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72	Kamanu Charters, Inc.	(3) 7-4-008:003 (por)	78	4/1/2019	5(b)	468.00	483.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
73	Honu Iki, Inc.	(3) 7-4-008:003 (por)	139	4/1/2019	5(b)	834.00	858.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
74	Kailua Bay Charter Company, Inc.	(3) 7-4-008:003 (por)	41	4/1/2019	5(b)	246.00	252.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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75	Mona H., Inc.	(3) 7-4-008:003 (por)	80	4/1/2019	5(b)	480.00	480.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
76	Island Spirit Charters, Inc.	(3) 7-4-008:003 (por)	278	4/1/2019	5(b)	1,668.00	1,716.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
78	Kona Honu Divers, Inc.	(3) 7-4-008:003 (por)	160	4/1/2019	5(b)	960.00	987.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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79	Honokohau Slip No. 33, Inc.	(3) 7-4-008:003 (por)	89	4/1/2019	5(b)	534.00	550.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
80	Aliento Charters, Inc.	(3) 7-4-008:003 (por)	291	4/1/2019	5(b)	1,746.00	1,800.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
82	Endless Summer Yachts, Inc.	(3) 7-4-008:003 (por)	191	4/1/2019	5(b)	1,146.00	1,182.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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83	Pier 39, Inc.	(3) 7-4-008:003 (por)	832	4/1/2019	5(b)	4,992.00	5,142.00	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
84	Wild West Charters, Ltd.	(3) 7-4-008:003 (por)	186	4/1/2019	5(b)	1,116.00	1,152.00	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
85	Hualalai Water Sports, Inc.	(3) 7-4-008:003 (por)	398	4/1/2019	5(b)	2,388.00	2,460.00	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.

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86	Makani Kai Charters, Inc.	(3) 7-4-008:003 (por)	200	4/1/2019	5(b)	1,200.00	1,236.00	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
89	Kona RC Flyers, Inc.	(3) 7-4-008:071 (por)	85,987	1/1/2020	5(b)	1,620.00	1,668.00	Airfield for radio-controlled aircraft an maintenance of the airfield and related structures	<ul style="list-style-type: none"> Rent set by in-house valuation based on the CBRE appraisal effective 7/1/16. Rent for FY2023 will increase 3%. A short-term disposition is appropriate presently as the low potential for significant revenue makes an auction a low priority.
106	Infinity, Inc.	(3) 7-4-008:003 (por)	90	11/1/2019	5(b)	540.00	556.20	Storage and recreation	<ul style="list-style-type: none"> Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. A short-term disposition appropriate as the rp is associated with a monthly mooring permit.

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107	Sportsfishing Kona, Inc.	(3) 7-4-008:003 (por)	337	11/1/2019	5(b)	2,016.00	2,076.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. in 2019 and has not been increased. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
111	Keahole Point Fish, LLC	(3) 7-4-008:003 (por)	196	3/1/2020	5(b)	168.00	174.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
112	Cordula, Inc.	(3) 7-4-008:003 (por)	92	4/1/2020	5(b)	552.00	568.80	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation of \$.50/s.f./mo. Rent for FY2023 will increase 3%. • A short-term disposition is appropriate as the rp is associated with a monthly mooring permit.
119	Cherry Pit Sportfishing	(3) 7-4-008:003 (por)	58	7/1/2021	5(b)	348.00	360.00	Storage and recreation	<ul style="list-style-type: none"> • Rent set by in-house valuation (monthly base rent of \$101.40 or \$.005/gallon, whichever is greater). Rent for FY2023 will increase 3%. • Staff is working with the Dept. of the AG to finalizing the Invitation for Bids for the fueling concession.

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123	Hoemana	(3) 6-1-003:026 (por)	11,761	10/1/2021	5(b)	480.00	480.00	Storage and recreation	<ul style="list-style-type: none"> • Rent is the minimum allowable for a non-profit. • Staff will contact permittee to gauge its interest in a direct lease.
124	Kanoa, Inc. dba Body Glove Cruises	(3) 7-5-006:039 (por)	63	5/1/2022	5(b)	18,000.00	18,000.00	Concierge service, tour information, cruise ship itineraries, trolley & bus schedules, beach gear rental, check in for tours	<ul style="list-style-type: none"> • Rent offered to permittee was based on the prior permittee's rent. Staff and the permittee negotiated the final rent. FY2023 rent will remain unchanged due to the recent rp commencement date. • Staff is looking at the feasibility of converting the rp to a lease.

KAUAI

25	Outfitters Kauai, Ltd.	(4) 3-2-003:007 (por)	3,049	8/1/1998	5(b)	12,186.84	12,552.00	Portable storage/office structure, parking, staging of kayaks and approved vessels, and access to Huleia River.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • Staff has identified this rp as one to convert to a long-term lease (see timetable contained in the submittal).
31	True Blue, Inc	(4) 3-2-003:007 (por)	1,742	10/1/2011	5(b)	7,264.72	7,264.72	Portable storage/office structure, parking, staging of kayaks and approved vessels, and access to Huleia River.	<ul style="list-style-type: none"> • Rent was determined by CBRE appraisal effective 7/1/16. The rent was increased by 9% in 2020. FY 2023 rent will increase 3%. • Staff has identified this rp as one to convert to a long-term lease (see timetable contained in the submittal).