Island	Exec Budget Rqst	Appropriation Title	Description	FY 18 (\$000s)	M O F	FY 19 \$000s)	FY 2	20 M Os) F	FY 21 (\$000s	M O F	FY 22 (\$000s	M O F	FY 23 (\$000s)	О	ticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
	n/Office	of Conservation and Coastal Lands -													
HAWAII		HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMK (3) 2-1-005:033, 034, 035, 045.										13,500	В	
HAWAII	Х	HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII	CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.										3,500	В	
KAUAI			LAND ACQUISITION FOR THE ACQUISITION OF HALULU FISHPOND ACCESS, HALELEA, KAUAI TO PROTECT AND PRESERVE LAND AS A RESOURCE TO THE STATE; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.										400 850		
OAHU	X		PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.								3,15	0 C	1,850 3,000 3,500	R	
MAUI			LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT; PROVIDED FURTHER THAT THIS APPROPRIATION DEMONSTRATES THE STATE OF HAWAII'S GOOD FAITH EFFORT THAT MATCHING FUNDS MAY BE PROVIDED UPON THEIR AVAILABILITY.						5,00	00 N	2,00 5,60				
		n - Water and Land Development (LNF										ا ما م	0.00		21.1.12.11.11
STATEWIDE	Х	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.								2,00	U C	2,000	Ko Road, Hai Poamoho Tra Maintenance Reserve for E Mitigation Fac	State Park, Hawaii; napepe, Kauai - rockfall mitigation; aii, Wahiawa, Moleka Trail, Oahu; and of Rockfall Mitigation Projects, Statewide; Emergencies, Statewide; Improvements to Rockfa cilities, Statewide; Rockfall Monitoring, & Support Services, Statewide.

Island	Exec Budget Rqst	Appropriation Title	Description	FY 18 (\$000s)	M O (\$0	′ 19 00s) F	FY 20 (\$000s)	M O F	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Engineering OAHU		n - Water and Land Development (LN KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU	R 141) - continued PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								1,000	С			
MAUI		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI	PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.								1,000	С			
MAUI		UPCOUNTRY MAUI WELL, MAUI	PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.								1,000	С			
HAWAII	Х	UPOLU WELL DEVELOPMENT, HAWAII	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.										5,000	C	
		Resources - Fisheries Management (L													
OAHU		ANUENUE FISHERIES RESEARCH CENTER, OAHU	DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.								350	С			
Division of Fo		and Wildlife - Forestry Resource Man PALAMANUI FOREST CONSERVATION, HAWAII	agement and Development (LNR 172) PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								60	С			
KAUAI		WAILUA ACCESS ROAD, KAUAI	CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.										2,000	С	
MAUI		WATERSHED PROTECTION AND UNGULATE FENCING, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								2,800	С			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 18 (\$000s)	M O F (\$000s)	FY 20 (\$000s)	M O F (\$000s)	M O F (\$000s	2 M FY 2	3 (S) M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of F	orestry	and Wildlife - Forestry Resource Mana	agement and Development (LNR 172) - continued								
KAUAI	х	WAIMEA STATE TREE NURSERY AND MAUI DISTRICT NURSERY, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR DOFAW NURSERY OPERATIONS TO SUPPORT LANDSCAPE REFORESTATION PROJECTS FOR CARBON OFFSET, WATERSHED FUNCTION, AND SUSTAINABLE ECOLOGICAL SERVICES AND PUBLIC BENEFITS.						5	600 C	
			I OBEIO BEIVELLIO.								
Division of E	oroctry	and Wildlife - Native Resources and F	iro Protection (LNP 402)					—			
MAUI			PLANS, DESIGN AND CONSTRUCTION OF	1		1			1 1 1	20101	
MAUI	X	BASEYARD SECURITY FENCE, MAUI	APPROXIMATELY 2,000 LINEAR FEET OF PERIMETER FENCE FOR THE SECURITY OF STATE STAFF AND PROPERTY AT DORAW'S MAUI BASEYARD.							20 C	
OAHU	Х	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.						5	600 C	
OAHU		KAWAINUI MARSH PROTECTION, OAHU	PLANS, DESIGN, AND EQUIPMENT FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.						4,3	600 C	
OAHU		KAWAINUI WETLANDS, OAHU	CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					1,5	00 C		
HAWAII	Х	KULANI WATER TANK RESERVOIR, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT AND REFURBISH WATER CATCHMENTS TO PROVIDE WATER FOR WILDFIRE SUPPRESSION.						2	240 C	
MAUI/ MOLOKAI	Х	RADIO REPEATER/PATCH LINK INSTALL (4 UNITS), MAUI, MOLOKAI	EQUIPMENT TO MANUFACTURE AND INSTALL FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY RADIO RANGE ENHANCING UNITS ('HOTLINK' UNITS) THAT WILL PROVIDE A CONVENTIONAL 700/800 MHZ TALK GROUP LINK INTO THE HAWAII WIRELESS INTEROPERABILITY NETWORK (HIWIN) RADIO NETWORK TO IMPROVE STAFF SAFETY AND WELFARE WHILE WORKING IN REMOTE RADIO "DEAD ZONES" WHERE COMMUNICATION IS VERY LIMITED.						1	00 C	

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Commission	on Wa	ter Resource Management (LNR 404)													
STATEWIDE	X	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.										2,00	00 C	
HAWAII		WAIMEA DEEP MONITOR WELL, HAWAII	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.								2,000	C			
Division of Fo	orestry	and Wildlife - Natural Area Reserves a	and Watershed Management (LNR 407)				-								
STATEWIDE	X	WATERSHED PROTECTION AND RESTORATION INITIATIVES, STATEWIDE	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.								4,000	С	8,00		Kau Forest Reserve, Hilo Forest Reserve, Kona, and various locations, Hawaii; East Maui Forest, Leeward Haleakala, and various locations, Maui; North Shore Forest, Molokai; and Koolau Forest, Oahu.
KAUAI	Х	BASEYARD IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL VIDEO SURVEILLANCE, ADD SECURITY FENCING, LIGHTING, AND SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.										15	50 C	
OAHU	х	INSECTARY RENOVATION FOR MOSQUITO CONTROL PROGRAM, OAHU	CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF BIOCONTAINMENT ENCLOSURE WITH ANTEROOM, TEMPERATURE CABINETS AND SHELVING; EQUIPMENT AND APPURTENANCES,										10	00 C	
KAUAI	X	PORTABLE RADIO REPEATERS FOR NA PALI, KAUAI	EQUIPMENT TO INSTALL TWO EMERGENCY COMMUNICATION FACILITIES, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.										5	50 C	
OAHU	Х	STORM-HARDEN WAIMANO BASEYARD, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD EFFICIENCY AND DISASTER PREPARATION, OAHU; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.										5	50 C	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 18 (\$000s)	M O F	FY 19 (\$000s)	M O F	FY 20 (\$000s)	M O F	FY 21 (\$000s	M O F	FY 22 (\$000s		FY 2		Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
STATEWIDE		and Ocean Recreation - Ocean Based LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	Recreation (LINR 801) PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, FENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,000 500												Heeia Kea SBH Wastewater System Imprs, Oahu Kahana Bay Boat Ramp Site Imprs, Oahu Kahului Small Boat Harbor Imprs, Maui Kukuiula SBH Loading Dock Imprs, Kauai
HAWAII		PUNA BOAT RAMP, HAWAII	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							150	0 C 1 N					
MAUI		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,30 1,90						
OAHU	х	KAHANA BOAT RAMP, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									65	50 C			
HAWAII		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.									1,60	00 C	8,0	000 C	
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.									3,04	40 C			
HAWAII		HONOKOHAU SMALL BOAT HARBOR, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.									2,25	50 C			
OAHU	Х	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPROVEMENTS, KANEOHE, OAHU	CONSTRUCTION FOR REPLACEMENT OF EXISTING WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF VIOLATION AND ORDER WITH DEPT OF HEALTH WITH NEW PACKAGE WASTEWATER TREATMENT PLANT AND APPURTENANT WORK.											3,0	000 0	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 18 (\$000s)	M O (\$000s	M O F	FY 20 (\$000s)	M FY 2 (\$000	21 M 0s) F	FY 22 (\$000s)	M O F	Y 23 000s)	M Anticipated Project(s) and/or Location(s) O (for Lump Sum Appropriations) F may include but are not limited to:
		and Ocean Recreation - Ocean Based											
OAHU	X		DESIGN AND CONSTRUCTION FOR REPLACEMENT OF DAMAGED WOODEN LOADING DOCK WITH NEW ALUMINUM FRAMED LOADING DOCK.									650	С
KAUAI		KIKIAOLA SMALL BOAT HARBOR, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF A NEW BOAT RAMP.									4,100	С
OAHU			DESIGN AND CONSTRUCTION FOR DREDGING OF BAY.									5,000	С
HAWAII		WAILOA SMALL BOAT HARBOR RAMP LOADING DOCKS, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOAT RAMP LOADING DOCKS.									75	С
Division of F	orestry	L and Wildlife - Forest and Outdoor Rec	reation (LNR 804)							l	<u> </u>		
OAHU	T T	KAIWA RIDGE TRAIL, OAHU	CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							900	С		
OAHU		INC., OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI VALLEY ROAD REPAIRS, REALIGNMENT, RESTORATION, GROUND AND SITE IMPROVEMENTS, AND OTHER WORK.									350	С
Division of S	tato Pa	L rks - Parks Administration and Operati	on (LNP 806)										
STATEWIDE	X	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)	PLANS DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	3,000 100		00 C 00 N							Hulihee Palace State Monument, Hawaii; Haena State Park, Kauai - emergency response improvements; Waianapanapa State Park, Makena SP, Maui; Malaekahana State Recreation Area, Sand Island State Recreation Area, Malaekahana State Recreation Area, Sand Island State Recreation Area, Oahu; and Cesspool Closure and Individual Wastewater System Projects, SW.
OAHU	X	AREA, KAHUKU SECTION, OAHU (FF)	CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				1,000 (500 f		200 C 500 N				

Island	Exec Budget Rqst	Appropriation Title	Description	FY 18 (\$000s)	FY 19 \$000s) F	FY 20 (\$000s)	M O F	FY 21 (\$000s)	M O F	FY 22 (\$000s		FY 23 (\$000s	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of St STATEWIDE		rks - Parks Administration and Operat STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE (FF)	ion (LNR 806) - continued PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							5,50 50	0 C 0 N		N W H W D	Hapuna Beach SRA, Kekaha Kai SP, Hawaii; Vailua River SP, Kauai; Hana Wayside, Maui; Aalaekahana SRA, Iolani Palace SM, Keaiwa Heiau SRA, Diamond Head SM, Sand Island SRA, Oahu; and State Park Signage Replacements, Statewide.
HAWAII		HULIHEE PALACE SM, HAWAII	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.							80	0 C			
OAHU		IOLANI PALACE SM, OAHU	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.							20	0 C			
OAHU		KAENA POINT STATE PARK, OAHU	LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							2,15	0 C			
OAHU		KAENA POINT STATE PARK, OAHU	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR SECURITY MEASURE; FACILITY STRUCTURE AND STORAGE IMPROVEMENTS; COMFORT STATION; SEWER IMPROVEMENTS ROADWAY AND PARKING IMPROVEMENTS; AND RELATED IMPROVEMENTS.									2,15	50 C	
HAWAII		KEOLONAHIHI STATE HISTORICAL PARK, HAWAII	DESIGN AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS AND PROTECTION OF CULTURAL, ARCHEOLOGICAL, AND HISTORIC FEATURES TO COMPLY WITH FEDERAL, STATE, AND COUNTY REGULATIONS.									1,10	00 C	
KAUAI		KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.							1,50	0 C			
KAUAI		KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							1,00	0 C			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 18 (\$000s)	M O F	FY 19 (\$000s)	FY (\$00	20 M 0s) F	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of St	tate Par	ks - Parks Administration and Operati	on (LNR 806) - continued												
MOLOKAI		PALAAU STATE PARK, MOLOKAI	PLÂNS, DESÍGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								1,300	С			
HAWAII		WAILOA RIVER STATE RECREATION AREA, HAWAII	DESIGN AND CONSTRUCTION FOR A PATHWAY LINKING THE KOREAN AND VIETNAM WAR MEMORIALS TOGETHER, AND TO INSTALL FLAG POLES.										350	ОС	
KAUAI		POLIHALE STATE PARK, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								1,350) C			
KAUAI	Х	POLIHALE STATE PARK, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.										3,000 350		
OAHU		NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU	LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.								3,800	С			
MAUI		WAIANAPANAPA STATE PARK, MAUI	CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								7,760	C			
Administration	n - Nati	ural and Physical Environment (LNR 9	06)												
KAHOOLAW E		KAHOOLAWE ISLAND RESERVE COMMISSION, IMPROVEMENTS AND OTHER WORK, KAHOOLAWE	CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND OTHER WORK.										500	С	

Means of Financing (MOF):

B Special Funds

C General Obligation Bond Funds

N Federal Funds

R Private Contributions

S County Funds

T Trust Funds