Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M 0 F	FY 23 (\$000s)	M O F	FY 24 (\$000s)	M Anticipated Project(s) and/or Location(s) O (for Lump Sum Appropriations) F may include but are not limited to:
Land Division	n/Office	of Conservation and Coastal Lands -	Public Lands Management (LNR 101)								
HAWAII		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMK (3) 2-1-005:033, 034, 035, 045.					1,500	В		
HAWAII		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMK (3) 2-1-005:033, 034, 035, 045.							8,000	D
HAWAII	х	HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII	CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.					3,500	В		
KAUAI		HALULU FISHPOND, HANALEI, KAUAI	LAND ACQUISITION FOR THE ACQUISITION OF HALULU FISHPOND ACCESS, HALELEA, KAUAI TO PROTECT AND PRESERVE LAND AS A RESOURCE TO THE STATE; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					400 850			
OAHU	х	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.			3,150	С	1,850 3,000 3,500	R		
OAHU	X	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.							4,000	С

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	М О F	FY 23 (\$000s)	M O F	FY 24 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Division MAUI	n/Office	of Conservation and Coastal Lands - NA WAI EHA LAND ACQUISITION, MAUI	Public Lands Management (LNR 101) - continued LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT; PROVIDED FURTHER THAT THIS APPROPRIATION DEMONSTRATES THE STATE OF HAWAII'S GOOD FAITH EFFORT THAT MATCHING FUNDS MAY BE PROVIDED UPON THEIR AVAILABILITY.	5,000	N	2,000 5,600						
HAWAII		HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII	PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII							560	С	
OAHU		KAWEHEWEHE BEACH (WAIKIKI), OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES.							650	Α	
Engineering [	Division	n - Water and Land Development (LNF	2 141)				-		_			
STATEWIDE		ROCKFALL AND FLOOD MITIGATION, STATEWIDE	PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE.			2,000	С	2,000	C			Akaka Falls State Park, Hawaii; Ko Road, Hanapepe, Kauai - rockfall mitigation; Diamond Head SM, Poamoho Trail, Wahiawa, Moleka Trail, Oahu; and Maintenance of Rockfall Mitigation Projects, Statewide; Reserve for Emergencies, Statewide; Improvements to Rockfall Mitigation Facilities, Statewide; Rockfall Monitoring, Assessment & Support Services, Statewide.
STATEWIDE	Х	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							2,000	А	Diamond Head SM, Moleka Trail, Kolowalu Puu Pia Trails, Manoa, Poamoho Trail, Oahu; and Maintenance of Rockfall Mitigation Projects, Statewide; Reserve for Emergencies, Statewide; Improvements to Rockfall Mitigation Facilities, Statewide; Rockfall Monitoring, Assessment & Support Services, Statewide.
OAHU		KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU	PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			1,000	С					
MAUI		PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI	PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.			1,000	С					

Island	Exec Budget Rqst	pp sp ss s	Description	FY 21 (\$000s)	М О F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	M O F	FY 24 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Engineering   MAUI	Divisior 	n - Water and Land Development (LNR UPCOUNTRY MAUI WELL, MAUI	141) - continued PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.			1,000	С					
HAWAII	Х	UPOLU WELL DEVELOPMENT, HAWAII	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE,					5,000	С			
			CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.									
HAWAII		UPOLU WELL DEVELOPMENT, HAWAII	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.							1,500	С	
Division of A	quatic F	Resources - Fisheries Management (LN	NR 153)						_			
OAHU	Х		DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.			350	С					
Division of Fo	orestry	and Wildlife - Forestry Resource Mana	gement and Development (LNR 172)									
HAWAII		PALAMANUI FOREST CONSERVATION, HAWAII	PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			60	С					
KAUAI		WAILUA ACCESS ROAD, KAUAI	CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.					2,000	С			
MAUI		WATERSHED PROTECTION AND UNGULATE FENCING, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			2,800	С					

Island	Exec Budget Rqst		Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	М О F	FY 24 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Fo	orestry	and Wildlife - Forestry Resource Mana	agement and Development (LNR 172) - continued									
KAUAI	X	WAIMEA STATE TREE NURSERY AND MAUI DISTRICT NURSERY, STATEWIDE	PLANS, DESIGN, AND CONSTRUCTION FOR DOFAW NURSERY OPERATIONS TO SUPPORT LANDSCAPE REFORESTATION PROJECTS FOR CARBON OFFSET, WATERSHED FUNCTION, AND SUSTAINABLE ECOLOGICAL SERVICES AND PUBLIC BENEFITS.					500	С			
KAUAI	Х	KONA STORM KULA FOREST TRAIL REPAIR, MAUI	CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.							400	A	
KAUAI	Х	MAUNAWILI ACQUISITION, OAHU	PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FORST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.							7,000	A	
Division of A	quatic I	Resources - Ecosystem Protection, Re	storation, and Fisheries Managment (LNR 401)									
OAHU	Х	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU	CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR.							350	A	
OAHU	X	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES.							2,000 2,500		
Division of Fo	orestry	and Wildlife - Native Resources and F	ire Protection (LNR 402)									
MAUI	X	BASEYARD SECURITY FENCE, MAUI	PLANS, DESIGN AND CONSTRUCTION OF APPROXIMATELY 2,000 LINEAR FEET OF PERIMETER FENCE FOR THE SECURITY OF STATE STAFF AND PROPERTY AT DOFAW'S MAUI BASEYARD.					120	С			
OAHU	Х	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					500	С			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M 0 F	FY 22 (\$000s	1(1	FY 23 (\$000s)	<b>M</b> O F	FY 24 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of F	orestry	and Wildlife - Native Resources and F	ire Protection (LNR 402) - continued									
OAHU		DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.							250	C	
OAHU		KAWAINUI MARSH PROTECTION, OAHU	PLANS, DESIGN, AND EQUIPMENT FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.					4,300	С			
OAHU		KAWAINUI MARSH PROTECTION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.							4,300	С	
OAHU		KAWAINUI WETLANDS, OAHU	CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			1,50	0 C					
HAWAII	Х	KULANI WATER TANK RESERVOIR, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT AND REFURBISH WATER CATCHMENTS TO PROVIDE WATER FOR WILDFIRE SUPPRESSION.					240	С			
MAUI/ MOLOKAI	х	RADIO REPEATER/PATCH LINK INSTALL (4 UNITS), MAUI, MOLOKAI	EQUIPMENT TO MANUFACTURE AND INSTALL FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY RADIO RANGE ENHANCING UNITS ('HOTLINK' UNITS) THAT WILL PROVIDE A CONVENTIONAL 700/800 MHZ TALK GROUP LINK INTO THE HAWAII WIRELESS INTEROPERABILITY NETWORK (HIWIN) RADIO NETWORK TO IMPROVE STAFF SAFETY AND WELFARE WHILE WORKING IN REMOTE RADIO "DEAD ZONES" WHERE COMMUNICATION IS VERY LIMITED.					100	С			
HAWAII	Х	HILO OFFICE ROOF REPLACEMENT, HAWAII	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.							185	Α	
KAUAI	X	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI	CONSTRUCTION FOR WATER SYSTEM UPGRADE DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.	,						100	А	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	<b>M</b> O F	FY 22 (\$000s)	<b>M</b> O F	FY 23 (\$000s)	<b>M</b> O F	FY 24 (\$000s)	М О F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Fo	restrv	and Wildlife - Native Resources and Fi	re Protection (LNR 402) - continued									-
HAWAII		PALAMANUI COMMUNITY FOREST RESERVE, HAWAII	PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.							500	С	
Commission	on Wa	ter Resource Management (LNR 404)										
STATEWIDE			PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.					2,000	C			
STATEWIDE	Х	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.							2,000		Kaloko, Hawaii; Launiupoko, Maui; Ualapue, Molokai; Waianae and Waialae East, Oahu.
HAWAII		WAIMEA DEEP MONITOR WELL, HAWAII	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.			2,000	C					
Division of Co	onserv	ation and Resources Enforcement - Co	onservation and Resources Enforcement (LNR 405	)							•	
OAHU		DOCARE WAHIAWA SUBSTATION, OAHU	LAND ACQUISITION FOR WAHIAWA DLNR- DOCARE SUBSTATION ON TMK 7-4-001-025.							1,000	С	
Division of Fo	restry	and Wildlife - Natural Area Reserves a	nd Watershed Management (LNR 407)									
STATEWIDE	X	WATERSHED PROTECTION AND RESTORATION INITIATIVES, STATEWIDE	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.			4,000	C	8,000		5,000		Kau Forest Reserve, Hilo Forest Reserve, Kona, East Mauna Kea, Kohala, Kau and various locations, Hawaii; East Maui Forest, West Maui, Leeward Haleakala, and various locations, Maui; North Shore Forest, East Molokai, Molokai; and Koolau Forest, Oahu.
KAUAI	X	BASEYARD IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL VIDEO SURVEILLANCE, ADD SECURITY FENCING, LIGHTING, AND SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					150	C			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F	FY 22 (\$000s	) M	FY 2 (\$000			M Anticipated Project(s) and/or Location(s) O (for Lump Sum Appropriations) F may include but are not limited to:
Division of Fo	orestry	and Wildlife - Natural Area Reserves a	ind Watershed Management (LNR 407) - continued								
KAUAI		PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI	CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.							200	A
OAHU	X	INSECTARY RENOVATION FOR MOSQUITO CONTROL PROGRAM, OAHU	CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF BIOCONTAINMENT ENCLOSURE WITH ANTEROOM, TEMPERATURE CABINETS AND SHELVING; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.					1	00 C		
KAUAI	Х	PORTABLE RADIO REPEATERS FOR NA PALI, KAUAI	EQUIPMENT TO INSTALL TWO EMERGENCY COMMUNICATION FACILITIES, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.						50 C		
OAHU	Х	STORM-HARDEN WAIMANO BASEYARD, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD EFFICIENCY AND DISASTER PREPARATION, OAHU; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.						50 C		
OAHU	Х	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND All PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							150	A
MAUI	Х	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							350	A
Division of B	oating	and Ocean Recreation - Ocean Based	Recreation (LNR 801)								
STATEWIDE		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,000	B Maalaea SBH Seawall Repair, Maui

Island	Exec Budget Rqst		Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	М О F	FY 24 (\$000s)	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of B		VOLCANIC DEBRIS, HAWAII (FF)	Recreation (LNR 801) - continued  CONSTRUCTION FOR EXCAVATION AND  DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							5,400 / 1 I	
MAUI		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,300 1,900							
MAUI		LAHAINA HARBOR PIER, MAUI	DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.							4,000	
OAHU	х	KAHANA BOAT RAMP, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			650	С				
HAWAII		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.			1,600	С	8,000	С		
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.			3,040	С				
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.							4,300	
HAWAII		HONOKOHAU SMALL BOAT HARBOR, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.			2,250	С				
OAHU	X	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPROVEMENTS, KANEOHE, OAHU	CONSTRUCTION FOR REPLACEMENT OF EXISTING WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF VIOLATION AND ORDER WITH DEPT OF HEALTH WITH NEW PACKAGE WASTEWATER TREATMENT PLANT AND APPURTENANT WORK.					3,000	С		

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	<b>M</b> 0 F	FY 22 (\$000s	M O F	FY 23 (\$000s	) M O F	1 F) (\$0	7 24 (00s)	M Anticipated Project(s) and/or Location(s) O (for Lump Sum Appropriations) F may include but are not limited to:
Division of B	oating	and Ocean Recreation - Ocean Based	Recreation (LNR 801) - continued									
ОАНИ		KEEHI SMALL BOAT HARBOR BOAT RAMP LOADING DOCK REPAIR, OAHU	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF DAMAGED WOODEN LOADING DOCK WITH NEW ALUMINUM FRAMED LOADING DOCK.					6	50 C			
KAUAI		KIKIAOLA SMALL BOAT HARBOR, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF A NEW BOAT RAMP.					4,1	00 C	;		
KAUAI		KIKIAOLA SBH SAND BYPASSING, KAUAI	DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.							;	2,100	
OAHU		MAUNALUA BAY, OAHU	DESIGN AND CONSTRUCTION FOR DREDGING OF BAY.					5,0	00 C			
HAWAII		WAILOA SMALL BOAT HARBOR RAMP LOADING DOCKS, HAWAII	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOAT RAMP LOADING DOCKS.						75 C	;		
HAWAII		WAILOA SMALL BOAT HARBOR, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAI LOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.							:	3,200	
MAUI		MALA WHARF AND RAMP, MAUI	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.								3,200	
OAHU		POKAI BAY JETTY WALL IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.								5,750	
Division of Fo	orestry	and Wildlife - Forest and Outdoor Recr	reation (LNR 804)	•	_					•		·
OAHU		KAIWA RIDGE TRAIL, OAHU	CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			90	0 C					

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	M O F	FY 24 (\$000s)	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Fo	restry	and Wildlife - Forest and Outdoor Reci	eation (LNR 804) - continued								
OAHU			PLANS, DESIGN, AND CONSTRUCTION FOR KAMANANUI VALLEY ROAD REPAIRS, REALIGNMENT, RESTORATION, GROUND AND SITE IMPROVEMENTS, AND OTHER WORK.					350	С		
KAUAI	х	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI	CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.							200 /	A
Division of St	ate Pa	rks - Parks Administration and Operation	on (LNR 806)								
STATEWIDE	Х	AND PARK IMPROVEMENTS, LUMP	PLANS, DESIGN AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			5,500 500		5,500 500			Hapuna Beach SRA, Kekaha Kai SP, Hawaii; Wailua River SP, Kauai; Hana Wayside, Maui; Malaekahana SRA, Iolani Palace SM, Keaiwa Heiau SRA, Diamond Head SM, Sand Island SRA, Oahu; and State Park Signage Replacements, Statewide.
STATEWIDE	Х	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN AND CONSTRUCTION OF THE STATE PARKS SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								Hapuna Beach SRA, Hawaii; Napali Coast Wilderness Park, N Kauai; Kekaha Kai SP, Hawaii.
STATEWIDE	Х	IMPROVEMENTS, LUMP SUM, WAIMEA CANYON LOOKOUTS, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, LUMP SUM, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).							1000 (	Waimea Canyon Lookout, Pu'u Ka Pele, and Pu'u Hinahina, Kauai
HAWAII		HULIHEE PALACE SM, HAWAII	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			800	С				
OAHU		IOLANI PALACE SM, OAHU	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			200	С				

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	<b>M</b> O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	М О F	FY 24 (\$000s) F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
	tate Pai	ks - Parks Administration and Operation	on (LNR 806) - continued								
OAHU		FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.							150 A	
OAHU		KAENA POINT STATE PARK, OAHU	LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			2,150	С				
OAHU		·	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR SECURITY MEASURE; FACILITY STRUCTURE AND STORAGE IMPROVEMENTS; COMFORT STATION; SEWER IMPROVEMENTS ROADWAY AND PARKING IMPROVEMENTS; AND RELATED IMPROVEMENTS.					2,15	0 C		
HAWAII		KEOLONAHIHI STATE HISTORICAL PARK, HAWAII	DESIGN AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS AND PROTECTION OF CULTURAL, ARCHEOLOGICAL, AND HISTORIC FEATURES TO COMPLY WITH FEDERAL, STATE, AND COUNTY REGULATIONS.					1,10	O C		
KAUAI		KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.			1,500					
KAUAI		KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			1,000	С				

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M 0 F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	<b>M</b> O F	FY 24 (\$000s)	М О F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of St	tate Pai	rks - Parks Administration and Operati	on (LNR 806) - continued									
MOLOKAI		PALAAU STATE PARK, MOLOKAI	PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			1,300	o C					
HAWAII		WAILOA RIVER STATE RECREATION AREA, HAWAII	DESIGN AND CONSTRUCTION FOR A PATHWAY LINKING THE KOREAN AND VIETNAM WAR MEMORIALS TOGETHER, AND TO INSTALL FLAG POLES.					350	С			
KAUAI		POLIHALE STATE PARK, KAUAI	PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			1,350	ОС					
KAUAI	х	POLIHALE STATE PARK, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					3,000 350				
OAHU		NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU	LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.			3,800	0 C					
MAUI		WAIANAPANAPA STATE PARK, MAUI	CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			7,760	0 C					
OAHU		DIAMOND HEAD STATE MONUMENT, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							700	С	

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Division of State Parks - Parks Administration and Operation (LNR 806) - continued												
OAHU	1	SAND ISLAND RECREATION AREA, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.							5,000	С	
Administration - Natural and Physical Environment (LNR 906)												
KAHOOLAW E			CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND OTHER WORK.					500	С			