

State of Hawaii
DEPARTMENT OF LAND AND NATURAL RESOURCES
Engineering Division
Honolulu, Hawaii 96813

July 26, 2024

Board of Land and Natural Resources
State of Hawaii
Honolulu, Hawaii

Delegation of Authority to the Chairperson to: (1) Procure, Award and Enter into Professional Service Consultant Contracts for Capital Improvement Program Projects Funded by the Legislature as Listed in Exhibit 1 or with Program Operating Funds;
(2) Declare a Construction Project Exempt from the Preparation of an Environmental Assessment or Approve an Environmental Assessment and Issue a Finding of No Significant Impact, if Appropriate; and
(3) Approve, Procure and Enter into Construction Contracts for Capital Improvement Program Projects Funded by the Legislature as Listed in Exhibit 1 or with Program Operating Funds

The Engineering Division and other Departmental Divisions desire to implement and execute operating budget and/or Capital Improvements Program (CIP) projects by engaging consultants to provide various professional services and contractors to provide construction services for such projects. Operating budget projects include, but are not limited to, repair and maintenance, emergency response, hazard mitigation, regulatory compliance (i.e., Dam Safety, Mineral Resources, etc.), or other types of work necessary for program or land management purposes. CIP projects are indicated and described, but not limited to, those listed in Exhibit 1. The list is arranged by Division and the Program ID in which the funds were appropriated.

DISCUSSION:

The General Appropriations Act of 2023 and Supplemental Appropriations Act of 2024, and other appropriations for which funds have not lapsed, authorize the expenditure of funds for the various projects.

The implementation of projects will comply with Budget Execution Policies issued by the Governor through the Department of Budget and Finance.

All procurements will be made in accordance with the State Procurement Code, Hawaii Revised Statutes (HRS) Chapter 103D. Professional service consultants will be procured in accordance with HRS Chapter 103D-304, and contracted to perform feasibility or

planning studies, or other services. We request the Board to delegate authority to the Chairperson to approve, procure and enter contracts for such professional services.

All projects will comply with applicable provisions of HRS Chapter 343, and Title 11, Chapter 200.1, Hawaii Administrative Rules (HAR), regarding environmental impact statements. We request the Board to delegate to the Chairperson the authority to declare applicable projects exempt from the preparation of an environmental assessment (EA), or to approve an EA and issue a Finding of No Significant Impact (FONSI), for projects in which an environmental assessment is prepared and result in such findings. As provided in the HAR, there are requirements for each agency to submit its exemption notices and EA/FONSIs to the State of Hawaii Office of Planning and Sustainable Development's Environmental Review Program for publication in its periodic bulletin. All projects for which an environmental impact statement (EIS) is prepared will be presented to the Board.

To move projects into the construction phase, we request that the Board delegate authority to the Chairperson to approve, procure and enter contracts for construction projects that do not require an EIS.

We also request the Board to authorize the Chairperson to sign supplemental agreements for professional services or construction contracts, and to enter into and execute any other documents or agreements, including but not limited to rights of entry or permit applications, related to the implementation of the projects, if necessary and appropriate.

RECOMMENDATIONS:

1. That the Board delegate authority to the Chairperson to procure, award and enter into professional service consultant contracts and, if necessary, supplemental agreements, in accordance with HRS Chapter 103D for various projects that are funded with CIP funds as listed in Exhibit 1, or operating budget funds, and to enter into and execute any other documents or agreements to implement the approved projects, subject to available funding, release of funds by the Governor, and review and approval as to form by the Department of the Attorney General.
2. That the Board delegate authority to the Chairperson to declare a construction project covered by this request exempt from the preparation of an EA or to approve an EA and issue a FONSI, if appropriate.
3. That the Board delegate authority to the Chairperson to approve, procure, award and enter into construction contracts and, if necessary, supplemental agreements, in accordance with HRS Chapter 103D for the various construction projects that are funded with CIP funds as listed in Exhibit 1, or operating budget funds, and to enter into and execute any other documents or agreements to

implement the approved projects, subject to available funding, release of funds by the Governor, and review and approval as to form by the Department of the Attorney General.

Respectfully Submitted,



CARTY S. CHANG
Chief Engineer

APPROVED FOR SUBMITTAL:



DAWN N.S. CHANG, Chairperson
Board of Land and Natural Resources

Attachment: Exhibit 1

**DLNR Capital Improvements Program Funding Authorized by
General Appropriations Act of 2023 and Supplemental Appropriations Act of 2024
and Other CIP Appropriations for Which Funds have not Lapsed**

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	M O F	FY 24 (\$000s)	M O F	FY 25 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Division/Office of Conservation and Coastal Lands - Public Lands Management (LNR 101)														
HAWAII		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMKS (3) 2-1-005:033, 034, 035, 045.							8,000	D	3,000 3,100	D C	
OAHU	X	WAIKIKI BEACH IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK.							4,000	C			
MAUI		NA WAI EHA LAND ACQUISITION, MAUI	LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.	5,000	N	2,600	N							
HAWAII		HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII	PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII							560	C			
OAHU		KAWEHWEHE BEACH (WAIKIKI), OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES.							650	A			
OAHU		PUBLIC LAND IMPROVEMENTS AND ACQUISITIONS, OAHU	PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES.									21,000	C	
OAHU		KALAUHAIHAI FISHPOND, OAHU	CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KALAUHAIHAI FISHPOND TO RESTORE FRESH ARTESIAN WATER, INCLUDING GROUND AND SITE IMPROVEMENTS.									2,100	C	

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Engineering Division - Water and Land Development (LNR 141)														
STATEWIDE	X	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							2,000	A	2,000	A	Diamond Head SM, Moleka Trail, Kolowalu Puu Pia Trails, Manoa, Poamoho Trail, Oahu; and Maintenance of Rockfall Mitigation Projects, Statewide; Reserve for Emergencies, Statewide; Improvements to Rockfall Mitigation Facilities, Statewide; Rockfall Monitoring, Assessment & Support Services, Statewide.
HAWAII		UPOLU WELL DEVELOPMENT, HAWAII	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.							1,500	C			
Division of Forestry and Wildlife - Forestry Resource Management and Development (LNR 172)														
MAUI	X	KONA STORM KULA FOREST TRAIL REPAIR, MAUI	CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.							400	A			
OAHU	X	MAUNAWILI ACQUISITION, OAHU	PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FORST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.							7,000	A			
KAUAI		LIHUE-KOLOA FOREST RESERVE, ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE.									500	C	
KAUAI		STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE.									5,000	C	
Division of Aquatic Resources - Ecosystem Protection, Restoration, and Fisheries Managment (LNR 401)														
OAHU	X	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU	CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.							350	A			

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Division of Aquatic Resources - Ecosystem Protection, Restoration, and Fisheries Management (LNR 401) - continued														
OAHU	X	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.							2,000 2,500	A C			
Division of Forestry and Wildlife - Native Resources and Fire Protection (LNR 402)														
OAHU	X	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.							250	C			
OAHU		KAWAINUI MARSH PROTECTION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.							4,300	C			
HAWAII	X	HILO OFFICE ROOF REPLACEMENT, HAWAII	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.							185	A	265	C	
KAUAI	X	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI	CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.							100	A			
HAWAII		PALAMANUI COMMUNITY FOREST RESERVE, HAWAII	PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.							500	C			

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Division of Forestry and Wildlife - Native Resources and Fire Protection (LNR 402) - continued														
MAUI	X	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									700 1	A N	
MAUI		WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI	PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.									2,000	D	
MAUI		WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN.									360	D	
MAUI		AXIS DEER FENCING, MAUI	DESIGN AND CONSTRUCTION FOR AXIS DEER CONTROL FENCING IN OR AROUND KIHEI, MAUI.									3,200	C	
Commission on Water Resource Management (LNR 404)														
STATEWIDE	X	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.							2,000	A	2,000	A	Kaloko, Hawaii; Launiupoko, Maui; Ualapue, Molokai; Waianae and Waialae East, Oahu.
STATEWIDE	X	PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE	PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.									1,000	A	

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Division of Conservation and Resources Enforcement - Conservation and Resources Enforcement (LNR 405)														
OAHU		DOCARE WAHIAWA SUBSTATION, OAHU	LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.							1,000	C			
HAWAII	X	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK.									1,000	C	
Division of Forestry and Wildlife - Natural Area Reserves and Watershed Management (LNR 407)														
STATEWIDE	X	WATERSHED PROTECTION AND RESTORATION INITIATIVES, STATEWIDE	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							5,000	A	5,000	A	Kau Forest Reserve, Hilo Forest Reserve, Kona, East Mauna Kea, Kohala, Kau and various locations, Hawaii; East Maui Forest, West Maui, Leeward Haleakala, and various locations, Maui; North Shore Forest, East Molokai, Molokai; and Koolau Forest, Oahu.
KAUAI	X	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI	CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.							200	A			
OAHU	X	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							150	A			
MAUI	X	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							350	A	350	A	

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Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801)														
STATEWIDE	X	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,000	B	2,000 100	B N	Lahaina SBH, Maui
HAWAII	X	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII (FF)	CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							5,400 1	A N			
MAUI		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,300 1,900	C N									
MAUI		LAHAINA HARBOR PIER, MAUI	DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.							4,000	C			
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.							4,300	C			
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	FINGER PIERS, DOCKS, RESTROOM FACILITIES, ELECTRICAL INFRASTRUCTURE, SEWER AND GENERAL REPAIRS.									3,000	C	
OAHU		HEEIA KEA HARBOR BULKHEAD FENDER REPAIR, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO INSTALL PLASTIC LUMBER FENDERS AROUND EXISTING BULKHEAD.									2,500	C	

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Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801) - continued														
KAUAI		KIKIAOLA SBH SAND BYPASSING, KAUAI	DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.							2,100	C			
HAWAII		WAILOA SMALL BOAT HARBOR, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.							3,200	C			
MAUI		MALA WHARF AND RAMP, MAUI	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.							3,200	C			
OAHU		POKAI BAY JETTY WALL IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.							5,750	C			
MAUI		KAHULUI HARBOR BOAT RAMP, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR RESTROOMS AT THE KAHULUI HARBOR BOAT RAMP.									1,000	C	
Division of Forestry and Wildlife - Forest and Outdoor Recreation (LNR 804)														
KAUAI	X	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI	CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.							200	A			
OAHU		WAIMANALO PATHWAYS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.									2,500	A	
Division of State Parks - Parks Administration and Operation (LNR 806)														
STATEWIDE	X	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE (FF)	PLANS, DESIGN AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			5,500	C	5,500	C					Hapuna Beach SRA, Kekaha Kai SP, Hawaii; Wailua River SP, Kauai; Hana Wayside, Maui; Malaekahana SRA, Iolani Palace SM, Keaiwa Heiau SRA, Diamond Head SM, Sand Island SRA, Oahu; and State Park Signage Replacements, Statewide.

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Division of State Parks - Parks Administration and Operation (LNR 806) - continued														
STATEWIDE	X	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,000 500	C N	500	N	Hapuna Beach SRA, Hawaii; Napali Coast Wilderness Park, Kokee/Waimea Canyon, and Polihale, Kauai.
STATEWIDE	X	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, WAIMEA CANYON LOOKOUTS, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).							1,000	C	1,000	C	Waimea Canyon Lookout, Pu'u Ka Pele, and Pu'u Hinahina, Kauai
OAHU		FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.							150	A			
KAUAI		KOKEE STATE PARK BASEYARD IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF ELECTRICAL SYSTEMS AND INFRASTRUCTURE AT THE HISTORIC BASEYARD.									500	C	
KAUAI		KOKEE STATE PARK ROAD IMPROVEMENTS, PHASE 2, KAUAI	DESIGN AND CONSTRUCTION FOR PHASE 2 ROAD AND PARKING IMPROVEMENTS AT KOKEE STATE PARK.									1,000	C	
HAWAII		WAILOA RIVER STATE RECREATIONAL AREA, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO TRAILS & PATHWAYS, PAVILIONS, COMFORT STATIONS, THE SHINMACHI TSUNAMI MEMORIAL, THE WAILOA CENTER, STORAGE, AND OTHER INFRASTRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.									3000 1	C N	

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General Appropriations Act of 2023 and Supplemental Appropriations Act of 2024
and Other CIP Appropriations for Which Funds have not Lapsed**

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	M O F	FY 24 (\$000s)	M O F	FY 25 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of State Parks - Parks Administration and Operation (LNR 806) - continued														
KAUAI	X	POLIHALE STATE PARK, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					3,000 350	C N					
KAUAI		POLIHALE STATE PARK, KAUAI	CONSTRUCTION TO COMPLETE ONGOING PROJECTS INCLUDING BUT NOT LIMITED TO ROADWAY IMPROVEMENTS, SECURITY FOR CULTURAL AND ENVIRONMENTAL RESOURCES, COMFORT STATIONS, AND PAVILIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									1000 1	C N	
MAUI		WAIANAPANAPA STATE PARK, MAUI	CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO COMFORT STATION AND WATER & SEWER SYSTEM IMPROVEMENTS.									1,000	C	
OAHU		DIAMOND HEAD STATE MONUMENT, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							700	C			
OAHU		DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU	CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.									1,000	C	
OAHU		SAND ISLAND RECREATION AREA, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.							5,000	C			
OAHU		KAHANA STATE PARK, KAHANA BOAT RAMP & PIER IMPROVMENTS, OAHU	DESIGN AND CONSTRUCTION FOR SIGNAGE AND INSTALLATION OF THREE WASHDOWN STATIONS.									500	C	
HAWAII		HAPUNA STATE PARK, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CABINS AND WATERLINES.									500	C	

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Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F	FY 22 (\$000s)	M O F	FY 23 (\$000s)	M O F	FY 24 (\$000s)	M O F	FY 25 (\$000s)	M O F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of State Parks - Parks Administration and Operation (LNR 806) - continued														
OAHU		KEAIWA HEIAU STATE RECREATIONAL AREA, OAHU	DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO ROADWAY AND SHOULDER REPAIR, PAVILION, AND WATERLINE REPAIR.									2,000	C	
HAWAII		KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO IMPLEMENT MASTER PLAN AND ADDRESS ACCESS, HEALTH AND SAFETY ISSUES.									4,250	C	
MAUI		STATE WAYSIDE PARK IMPROVEMENTS, HANA, MAUI	PLANS AND CONSTRUCTION FOR PROJECTS TO ADDRESS HEALTH, SAFETY AND ACCESS ISSUES INCLUDING BUT NOT LIMITED TO PARKING, WATER SYSTEMS, FACILITY IMPROVEMENTS, AND ROAD REPAIR.									1,250	C	
KAUAI		WAILUA RIVER PARK, KAUAI	CONSTRUCTION FOR IMPROVEMENTS TO THE MARINA BUILDING AND FACILITIES IN THE MARINA AREA.									500	C	