

Mauna Kea Stewardship and Oversight Authority
Financial Information for the Fiscal Year Ending June 30, 2025

Total Appropriation for Fiscal Year Ending June 30, 2025:	\$14,000,000
Total Governor's Restrictions:	-\$391,316
Net Transfer for Maui Disaster Fund:	-\$10,000,000
Net Available for Fiscal Year Ending June 31, 2025:	\$3,608,684
Total Actual Accounting for Fiscal Year 2025:	\$3,548,790
Net Unused Appropriations (Lapsed)	\$59,894

Current Financial Information as of the Twelve (12) Months ending June 30, 2025

Actual:

	Eleven (11)	June	Total
Payroll	\$520,742	\$48,104	\$568,846
Office	\$60,275	\$1,715	\$61,990
Travel	\$23,191	\$6,144	\$29,335
Attorney	\$ 107,206		\$107,206

RCUH: Advance for Management Consulting Services:	\$2,400,000
Encumbrance (Reserve for future expenses)	\$381,413
Total:	\$3,548,790

Available for FY 2026 payments:

- Community Meeting Events - \$90,000
- Attorney's Fees - \$284,794
- Other - \$6,618