

**DLNR Capital Improvements Program Funding Authorized by
General Appropriations Act of 2025
and Other CIP Appropriations for Which Funds have not Lapsed**

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Division/Office of Conservation and Coastal Lands - Public Lands Management (LNR 101)																		
STATEWIDE	X	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).											1,500	B			
HAWAII		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMKS (3) 2-1-005:033, 034, 035, 045.							8,000	D	3,000	D 3,100 C					
HAWAII		HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII	PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII							560	C							
HAWAII		DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII	PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII.											1,200	C			
HAWAII		HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.											1,455	C			
KAUAI	X	LOWER KAPAHU RESERVOIR REMOVAL, KAUAI	PLANS AND DESIGN FOR BREACH OF LOWER KAPAHU RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.											500	B			
KAUAI		STADIUM IMPROVEMENTS, KAUAI	TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO STADIUM; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION.											700	C			

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Land Division/Office of Conservation and Coastal Lands - Public Lands Management (LNR 101) - continued																		
MAUI		NA WAI EHA LAND ACQUISITION, MAUI	LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.			2,600	N											
OAHU	X	WAIKIKI BEACH IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK.							4,000	C							
OAHU		KAWEHWEHE BEACH (WAIKIKI), OAHU	PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES.							650	A							
OAHU		PUBLIC LAND IMPROVEMENTS AND ACQUISITIONS, OAHU	PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES.									21,000	C					
OAHU		KALAUHAIHAI FISHPOND, OAHU	CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KALAUHAIHAI FISHPOND TO RESTORE FRESH ARTESIAN WATER, INCLUDING GROUND AND SITE IMPROVEMENTS.									2,100	C					

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Land Division/Office of Conservation and Coastal Lands - Public Lands Management (LNR 101) - continued																		
OAHU	X	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU	PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.											500	B			
OAHU	X	SHANGRI LA BREAKWATER REMOVAL, OAHU	PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.											700	B			
Engineering Division - Water and Land Development (LNR 141)																		
STATEWIDE	X	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							2,000	A	2,000	A	2,000	C			Diamond Head State Monument, Poamoho Trail, Poka Place, Oahu; and Maintenance of Rockfall Mitigation Projects, Statewide; Reserve for Emergencies, Statewide; Improvements to Rockfall Mitigation Facilities, Statewide; Rockfall Monitoring, Assessment & Support Services, Statewide.
HAWAII		UPOLU WELL DEVELOPMENT, HAWAII	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.							1,500	C							
Division of Forestry and Wildlife - Forestry Resource Management and Development (LNR 172)																		
KAUAI		LIHUE-KOLOA FOREST RESERVE, ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE.									500	C					
KAUAI		STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE.									5,000	C					

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Division of Forestry and Wildlife - Forestry Resource Management and Development (LNR 172) - continued																		
MAUI	X	KONA STORM KULA FOREST TRAIL REPAIR, MAUI	CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.							400	A							
OAHU	X	MAUNAWILI ACQUISITION, OAHU	PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FORST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.							7,000	A							
Division of Aquatic Resources - Ecosystem Protection, Restoration, and Fisheries Managment (LNR 401)																		
OAHU	X	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU	CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.							350	A							
OAHU	X	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.							2,000 2,500	A C							
OAHU	X	ANUENUE FISHERIES RESEARCH CENTER ANNEX, ROOF REPAIR/PHOTOVOLTAIC SYSTEM INSTALLATION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIR AND INSTALLATION OF A PHOTOVOLTAIC SYSTEM AT THE ANUENUE FISHERIES RESEARCH CENTER ANNEX (AFRC ANNEX).											750	C			

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Division of Aquatic Resources - Ecosystem Protection, Restoration, and Fisheries Managment (LNR 401) - continued																		
OAHU		FISHING ACCESS IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED WORK FOR IMPROVEMENTS ACROSS FISHING AREAS ON OAHU.											400	C			
Division of Forestry and Wildlife - Native Resources and Fire Protection (LNR 402)																		
HAWAII	X	HILO OFFICE ROOF REPLACEMENT, HAWAII	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.							185	A	265	C					
HAWAII		PALAMANUI COMMUNITY FOREST RESERVE, HAWAII	PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.							500	C							
KAUAI	X	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI	CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.							100	A							
MAUI	X	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									700 1	A N					

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Division of Forestry and Wildlife - Native Resources and Fire Protection (LNR 402) - continued																		
MAUI		WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI	PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.									2,000	D					
MAUI		WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN.									360	D					
MAUI		AXIS DEER FENCING, MAUI	DESIGN AND CONSTRUCTION FOR AXIS DEER CONTROL FENCING IN OR AROUND KIHEI, MAUI.									3,200	C					
MAUI	X	POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.											1,750	C			

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Division of Forestry and Wildlife - Native Resources and Fire Protection (LNR 402) - continued																		
OAHU	X	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.							250	C							
OAHU		KAWAINUI MARSH PROTECTION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.							4,300	C							
OAHU		KAWAINUI MARSH PROTECTION AND IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.											8,750	C			
Commission on Water Resource Management (LNR 404)																		
STATEWIDE	X	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.							2,000	A	2,000	A	2,000	C			Kaloko, Hawaii; Launiupoko, Maui; Ualapue, Molokai; Waianae and Waialae East, Oahu. Kawela, Molokai; Honolulu, Launiupoko, Kahului, Kamaole, Maui; Koloa, Kauai; Kiholo, Keauhou, Waimea, Hawaii; and Mokuleia, Waianae, Oahu.

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Commission on Water Resource Management (LNR 404) - continued																		
STATEWIDE	X	PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE	PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.									1,000	A					
HAWAII		KEAUHOU AQUIFER SYSTEM, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TWO DEEP MONITOR WELLS FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR THE HEALTH OF THE DRINKING WATER AQUIFER; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.											4,000	C			
Division of Conservation and Resources Enforcement - Conservation and Resources Enforcement (LNR 405)																		
HAWAII	X	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK.									1,000	C					
HAWAII	X	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.											2,000	C			
OAHU		DOCARE WAHIAWA SUBSTATION, OAHU	LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.							1,000	C							

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Division of Conservation and Resources Enforcement - Conservation and Resources Enforcement (LNR 405) - continued																		
OAHU		LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT FACILITY, OAHU.	LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT FACILITY, OAHU, TMK 7-4-001-025.											2,450	C			
Division of Forestry and Wildlife - Natural Area Reserves and Watershed Management (LNR 407)																		
STATEWIDE	X	WATERSHED PROTECTION AND RESTORATION INITIATIVES, STATEWIDE	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							5,000	A	5,000	A					Kau Forest Reserve, Hilo Forest Reserve, Kona, East Mauna Kea, Kohala, Kau and various locations, Hawaii; East Maui Forest, West Maui, Leeward Haleakala, and various locations, Maui; North Shore Forest, East Molokai, Molokai; and Koolau Forest, Oahu.
STATEWIDE	X	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.											5,000	C			Alakai, Kauai; Koolau Forest, Oahu; East Molokai; West Maui Mountains and Northern Haleakala, Maui; and Kau, Napuu, and North Kona, Hawaii.
KAUAI	X	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI	CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.							200	A							

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Division of Forestry and Wildlife - Natural Area Reserves and Watershed Management (LNR 407) - continued																		
MAUI	X	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							350	A	350	A					
OAHU	X	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							150	A							
OAHU		KAWAINUI MARSH, OAHU	PLANS, DESIGN, AND CONSTRUCTION OF WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.											2,200	C			

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Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801)																		
STATEWIDE	X	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,000	B	2,000	B	100	N			Lahaina SBH, Maui
HAWAII	X	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII (FF)	CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							5,400	A							
HAWAII		WAILOA SMALL BOAT HARBOR, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.							3,200	C							
HAWAII		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.											9,450	C			
HAWAII		POHOIKI SAFE SWIM AREA, HAWAII	PLANS AND DESIGN INCLUDING FEASIBILITY STUDY AND SITE SELECTION FOR THE CONSTRUCTION OF A SAFE SWIM AREA LOCATED IN POHOIKI.											200	C			

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Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801) - continued																		
HAWAII		REPLACEMENT OF FISH HOIST AND CONCRETE LANDING STRUCTURES, MILOLII LANDING, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF FISH HOIST WITH NEW FISH HOIST ASSEMBLY AND CONCRETE FOOTING; REMOVAL OF EXISTING DAMAGED/DETERIORATING CONCRETE LANDING STRUCTURES AND CONSTRUCTION OF NEW CONCRETE LANDING STRUCTURES INCLUDING NEW CLEATS AND BULL RAILS.											1,000	C			
KAUAI		KIKIAOLA SBH SAND BYPASSING, KAUAI	DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.							2,100	C							
MAUI		MALA WHARF AND RAMP, MAUI	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.							3,200	C							
MAUI		LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,300 1,900	C N													
MAUI		LAHAINA HARBOR PIER, MAUI	DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.							4,000	C							

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Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801) - continued																		
MAUI		KAHULUI HARBOR BOAT RAMP, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR RESTROOMS AT THE KAHULUI HARBOR BOAT RAMP.									1,000	C					
MAUI	X	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI	CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.											5,000	C			
MAUI	X	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI	DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.											8,000	C			
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.							4,300	C							
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	FINGER PIERS, DOCKS, RESTROOM FACILITIES, ELECTRICAL INFRASTRUCTURE, SEWER AND GENERAL REPAIRS.									3,000	C					
OAHU		HEEIA KEA HARBOR BULKHEAD FENDER REPAIR, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO INSTALL PLASTIC LUMBER FENDERS AROUND EXISTING BULKHEAD.									2,500	C					
OAHU		POKAI BAY JETTY WALL IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.							5,750	C							
OAHU		KAHANA STATE PARK, KAHANA BOAT RAMP & PIER IMPROVMENTS, OAHU	DESIGN AND CONSTRUCTION FOR SIGNAGE AND INSTALLATION OF THREE WASHDOWN STATIONS.									500	C					

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Division of Boating and Ocean Recreation - Ocean Based Recreation (LNR 801) - continued																		
OAHU		ALA WAI CANAL WALL REPAIR, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ALA WAI SBH CANAL WALL REPAIR AND HAUL-OUT REMOVAL; EQUIPMENT AND APPURTENANCES.											5,000	C			
Division of Forestry and Wildlife - Forest and Outdoor Recreation (LNR 804)																		
KAUAI	X	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI	CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.							200	A							
OAHU		WAIMANALO PATHWAYS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.									2,500	A					
Division of State Parks - Parks Administration and Operation (LNR 806)																		
STATEWIDE	X	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE (FF)	PLANS, DESIGN AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			5,500 500	C N	5,500 500	C N									Hapuna Beach SRA, Kekaha Kai SP, Hawaii; Wailua River SP, Kauai; Hana Wayside, Maui; Malaekahana SRA, Iolani Palace SM, Keaiwa Heiau SRA, Diamond Head SM, Sand Island SRA, Oahu; and State Park Signage Replacements, Statewide.
STATEWIDE	X	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,000 500	C N		500	N				Hapuna Beach SRA, Hawaii; Napali Coast Wilderness Park, Kokee/Waimea Canyon, and Polihale, Kauai.

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Division of State Parks - Parks Administration and Operation (LNR 806) - continued																		
STATEWIDE	X	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUA'A KA'A SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.											2,650 500	C N			Wailua River SP, Kauai; Puaa Kaa SW, Maui, Wailoa River SRA, Keolonahihi SHP, Hawaii; and Keaiwa Heiau SRA, Oahu.
STATEWIDE	X	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, WAIMEA CANYON LOOKOUTS, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).							1,000	C	1,000	C					Waimea Canyon Lookout, Puu Ka Pele, and Puu Hinahina, Kauai
HAWAII		WAILOA RIVER STATE RECREATIONAL AREA, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO TRAILS & PATHWAYS, PAVILIONS, COMFORT STATIONS, THE SHINMACHI TSUNAMI MEMORIAL, THE WAILOA CENTER, STORAGE, AND OTHER INFRASTRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.									3000 1	C N					
HAWAII		HAPUNA STATE PARK, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CABINS AND WATERLINES.									500	C					
HAWAII		KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO IMPLEMENT MASTER PLAN AND ADDRESS ACCESS, HEALTH AND SAFETY ISSUES.									4,250	C					

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Division of State Parks - Parks Administration and Operation (LNR 806) - continued																		
KAUAI		KOKEE STATE PARK BASEYARD IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF ELECTRICAL SYSTEMS AND INFRASTRUCTURE AT THE HISTORIC BASEYARD.									500	C					
KAUAI		KOKEE STATE PARK ROAD IMPROVEMENTS, PHASE 2, KAUAI	DESIGN AND CONSTRUCTION FOR PHASE 2 ROAD AND PARKING IMPROVEMENTS AT KOKEE STATE PARK.									1,000	C					
KAUAI	X	POLIHALE STATE PARK, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					3,000	C									
								350	N									
KAUAI		POLIHALE STATE PARK, KAUAI	CONSTRUCTION TO COMPLETE ONGOING PROJECTS INCLUDING BUT NOT LIMITED TO ROADWAY IMPROVEMENTS, SECURITY FOR CULTURAL AND ENVIRONMENTAL RESOURCES, COMFORT STATIONS, AND PAVILIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									1000	C					
												1	N					
KAUAI		WAILUA RIVER PARK, KAUAI	CONSTRUCTION FOR IMPROVEMENTS TO THE MARINA BUILDING AND FACILITIES IN THE MARINA AREA.									500	C					

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Division of State Parks - Parks Administration and Operation (LNR 806) - continued																		
MAUI		STATE WAYSIDE PARK IMPROVEMENTS, HANA, MAUI	PLANS AND CONSTRUCTION FOR PROJECTS TO ADDRESS HEALTH, SAFETY AND ACCESS ISSUES INCLUDING BUT NOT LIMITED TO PARKING, WATER SYSTEMS, FACILITY IMPROVEMENTS, AND ROAD REPAIR.									1,250	C					
MAUI		WAIANAPANAPA STATE PARK, MAUI	CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO COMFORT STATION AND WATER & SEWER SYSTEM IMPROVEMENTS.									1,000	C					
OAHU		FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.							150	A							
OAHU		DIAMOND HEAD STATE MONUMENT, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							700	C							
OAHU		DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU	CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.									1,000	C					
OAHU		SAND ISLAND RECREATION AREA, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.							5,000	C							

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Division of State Parks - Parks Administration and Operation (LNR 806) - continued																		
OAHU		KEAIIWA HEIAU STATE RECREATIONAL AREA, OAHU	DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO ROADWAY AND SHOULDER REPAIR, PAVILION, AND WATERLINE REPAIR.									2,000	C					

* Means of Financing (MOF): General Funds (MOF A), Special Funds (MOF B), General Obligation Bonds (MOF C), Federal Funds (MOF N)