State of Hawaii DEPARTMENT OF LAND AND NATURAL RESOURCES Engineering Division Honolulu, Hawaii 96813

July 25, 2025

Board of Land and Natural Resources State of Hawaii Honolulu, Hawaii

Delegation of Authority to the Chairperson to: (1) Procure, Award and Enter into Professional Services Consultant Contracts for Capital Improvement Program Projects and Operating Budget Projects Funded by the Legislature (as Listed in Exhibit 1) or Operating Funds; (2) Declare a Construction Project Exempt from the Preparation of an Environmental Assessment, or Approve an Environmental Assessment and Issue a Finding of No Significant Impact, if Appropriate; and (3) Approve, Procure, Award and Enter into Goods, Services, and Construction Contracts for Capital Improvement Program Projects and Operating Budget Projects Funded by the Legislature (as Listed in Exhibit 1) or Operating Funds

The Engineering Division and other Departmental Divisions desire to implement and execute operating budget and/or Capital Improvements Program (CIP) projects by engaging consultants to provide various professional services and contractors to perform necessary work. Operating budget projects include, but are not limited to, repair and maintenance, emergency response, hazard mitigation, regulatory compliance (e.g., dam safety, mineral resources), and other work required for administrative, programmatic, or land management purposes. CIP projects include, but are not limited to, those identified and described in Exhibit 1. The list is organized by division and the Program ID under which the funds were appropriated.

DISCUSSION:

The General Appropriations Act of 2025 and other appropriations for which funds have not lapsed, authorize the expenditure of funds for various projects. Operating funds are provided through all means of financing.

The implementation of projects will comply with Budget Execution Policies issued by the Governor through the Department of Budget and Finance.

All procurements will be conducted in accordance with the State Procurement Code, Hawaii Revised Statutes (HRS) Chapter 103D. Professional services consultants will be procured pursuant to HRS Chapter 103D-304 (Professional Services), and contracted to perform feasibility or planning studies, design work, or other related services. We

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respectfully request that the Board delegate authority to the Chairperson to approve, procure and enter into contracts for such professional services.

All projects will comply with the applicable provisions of HRS Chapter 343, and Title 11, Chapter 200.1, Hawaii Administrative Rules (HAR) regarding environmental impact statements. We respectfully request that the Board delegate to the Chairperson the authority to declare applicable projects exempt from the preparation of an environmental assessment (EA), or to approve an EA and issue a Finding of No Significant Impact (FONSI) for projects in which an EA is prepared and such findings are warranted. In accordance with the HAR, each agency must submit exemption notices and EA/FONSI determinations to the State of Hawaii Office of Planning and Sustainable Development's Environmental Review Program for publication in its periodic bulletin. All projects for which an environmental impact statement (EIS) is prepared will be presented to the Board for review and consideration.

Goods, services, and construction will be procured in accordance with HRS Chapter 103D. We respectfully request that the Board delegate authority to the Chairperson to approve, procure and enter into contracts for such projects that do not require an EIS.

We also request that the Board authorize the Chairperson to sign supplemental agreements for professional services, goods, services, and construction contracts, and to enter into and execute any other documents or agreements, including but not limited to, rights of entry or permit applications, related to the implementation of the projects, if necessary and appropriate.

RECOMMENDATIONS:

- 1. That the Board delegate authority to the Chairperson to procure, award and enter into professional services consultant contracts and, if necessary, supplemental agreements, in accordance with HRS Chapter 103D for various projects that are funded with CIP funds (as listed in Exhibit 1) or operating funds, and to enter into and execute any other documents or agreements to implement the approved projects, subject to available funding, release of funds by the Governor, and review and approval as to form by the Department of the Attorney General.
- 2. That the Board delegate authority to the Chairperson to declare applicable projects covered by this request exempt from the preparation of an EA or to approve an EA and issue a FONSI, if appropriate.
- 3. That the Board delegate authority to the Chairperson to approve, procure, award and enter into goods, services, and construction contracts and, if necessary, supplemental agreements, in accordance with HRS Chapter 103D for the various projects that are funded with CIP funds (as listed in Exhibit 1) or operating funds, and to enter into and execute any other documents or agreements to implement

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the approved projects, subject to available funding, release of funds by the Governor, and review and approval as to form by the Department of the Attorney General.

Respectfully Submitted,

DINA U. LAU

Acting Chief Engineer

Attachment: Exhibit 1

APPROVED FOR SUBMITTAL:

DAWN N.S. CHANG, Chairperson Board of Land and Natural Resources

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s	M O F*	FY 26 (\$000s	M O F*	FY 27 (\$000s	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
			Public Lands Management (LNR 101)															
STATEWIDE	X	ORDER, STATEWIDE	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).											1,50	D B			
HAWAII		DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT TMKS (3) 2-1-005:033, 034, 035, 045.							8,000	D		O C					
HAWAII		HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII	PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII							560	0 C							
HAWAII		DEMOLITION OF EXISTING IMPROVEMENTS AT 121 BANYAN DRIVE, HAWAII	PLANS AND DESIGN FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII.											1,20	D C			
HAWAII		HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.											1,45	5 C			
KAUAI	Х	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI	PLANS AND DESIGN FOR BREACH OF LOWER KAPAHI RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.											50	0 B			
KAUAI		STADIUM IMPROVEMENTS, KAUAI	TRACK AND FACILITY MAINTENANCE; REPAIR AND UPGRADES TO STADIUM; TRACK LIGHTING; SPECTATOR LIGHTING; EQUIPMENT ACQUISITION.											70	0 C			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s	4 S) F	1 F (\$0	Y 25)00s)	M O F*	FY 26 (\$000s)	/I	FY 27 \$000s)	М О F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
	/Office	of Conservation and Coastal Lands -	Public Lands Management (LNR 101) - continue	ed															
MAUI			LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS.			2,600	N												
OAHU	X	OAHU	PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK.							4,0	00 C								
OAHU		, , , , , , , , , , , , , , , , , , , ,	PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES.							6	50 A								
OAHU		ACQUISITIONS, OAHU	PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES.									2	1,000	С					
OAHU			CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KALAUHAIHAI FISHPOND TO RESTORE FRESH ARTESIAN WATER, INCLUDING GROUND AND SITE IMPROVEMENTS.										2,100	С					

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s) O F*	FY 23 (\$000s	3 O S) F*	FY 2 (\$000	4 s) F	FY: (\$00	25 Os) F*	FY (\$00	26 (0s) F*	FY 27 (\$000s	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Division	/Office	of Conservation and Coastal Lands -	Public Lands Management (LNR 101) - continue	ed												•	
OAHU	X	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU	PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.											500 B			
OAHU	Х	SHANGRI LA BREAKWATER REMOVAL, OAHU	PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.											700 B			
Engineering D	Division	- Water and Land Development (LNF	141)														
STATEWIDE	X	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							000 A		000 A	2,	000 C			Diamond Head State Monument, Poamoho Trail, Poka Place, Oahu; and Maintenance of Rockfall Mitigation Projects, Statewide; Reserve for Emergencies, Statewide; Improvements to Rockfall Mitigation Facilities, Statewide; Rockfall Monitoring, Assessment & Support Services, Statewide.
HAWAII		UPOLU WELL DEVELOPMENT, HAWAII	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.						1,5	00 C							
	restry a		gement and Development (LNR 172)														
KAUAI		LIHUE-KOLOA FOREST RESERVE, ROAD IMPROVEMENTS, KAUAI	CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE.									500 C					
KAUAI		STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE.								5,	000 C					

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Division of Fo			gement and Development (LNR 172) - continue	d													
MAUI	×	KONA STORM KULA FOREST TRAIL REPAIR, MAUI	CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.							400	A						
OAHU	X	MAUNAWILI ACQUISITION, OAHU	PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FORST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.							7,000	A						
	uatic R	esources - Ecosystem Protection, Re	storation, and Fisheries Managment (LNR 401)														
OAHU	X	FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU	CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.							350	A						
OAHU	X	INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.							2,000 2,500							
OAHU	X	ANUENUE FISHERIES RESEARCH CENTER ANNEX, ROOF REPAIR/PHOTOVOLTAIC SYSTEM INSTALLATION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIR AND INSTALLATION OF A PHOTOVOLTAIC SYSTEM AT THE ANUENUE FISHERIES RESEARCH CENTER ANNEX (AFRC ANNEX).											750 C			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	М О F*	FY 22 (\$000s)	FY 2 (\$000	3 (s) F	FY 2 (\$000	4 s) F	FY 2 (\$000	25 (S) (S) (F*	FY 26 (\$000s)	FY (\$00	27 00s) F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Ad	uatic R	esources - Ecosystem Protection, Re-	storation, and Fisheries Managment (LNR 401)	- continu	ed	•			•				•	_	•	
OAHU		FISHING ACCESS IMPROVEMENTS, OAHU											400			
Division of Fo	restry a	and Wildlife - Native Resources and Fi	re Protection (LNR 402)										•	•		
HAWAII		HILO OFFICE ROOF REPLACEMENT, HAWAII	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.					T	1	85 <i>A</i>	A :	265 C				
HAWAII		RESERVE, HAWAII	PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.						5	00 C						
KAUAI	Х	SANCTUARY, KAUAI	CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT.						1	00 /	A .					
MAUI		SANCTUARY FENCE REPLACEMENT, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									700 A 1 N				

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		nd Wildlife - Native Resources and F															
MAUI		WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI	PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE- FIGHTING, AND CONSTRUCTION OF EROSION.									2,000	D				
MAUI			PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE SUPPRESION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN.									360	D				
MAUI		AXIS DEER FENCING, MAUI	DESIGN AND CONSTRUCTION FOR AXIS DEER CONTROL FENCING IN OR AROUND KIHEI, MAUI.									3,200	С				
MAUI		POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000 GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.											1,750 C			

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		and Wildlife - Native Resources and F									.T.c								
OAHU	X	IMPROVEMENTS, OAHU	DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.							250									
OAHU		OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.							4,300	C								
OAHU		AND IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.												8,750	С			
Commission of STATEWIDE		er Resource Management (LNR 404)	DI ANG LAND ACQUIGITION DEGION AND							2.000	J A	1 ^	0001	۸ ا	2.000	Lat			Walaka Hawaii Lawinaka Mani Halanna
STATEWIDE		STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.							2,000			,000		2,000				Kaloko, Hawaii; Launiupoko, Maui; Ualapue, Molokai; Waianae and Waialae East, Oahu. Kawela, Molokai; Honolua, Launiupoko, Kahului, Kamaole, Maui; Koloa, Kauai; Kiholo, Keauhou, Waimea, Hawaii; and Mokuleia, Waianae, Oahu.

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		er Resource Management (LNR 404)									_		مام					,
STATEWIDE		PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE	PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILTIIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.									1,00	0 4					
HAWAII		KEAUHOU AQUIFER SYSTEM, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TWO DEEP MONITOR WELLS FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR THE HEALTH OF THE DRINKING WATER AQUIFER; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.											4 ,0	00 C			
			onservation and Resources Enforcement (LNR 4	05)								-						
HAWAII		DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK.									1,00	0 C					
HAWAII		DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.											2,0	00 C			
OAHU		DOCARE WAHIAWA SUBSTATION, OAHU	LAND ACQUISITION FOR WAHIAWA DLNR- DOCARE SUBSTATION ON TMK 7-4-001-025.							1,00	0 C							

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 2:	2 S) F*	FY 23 (\$000s)	M O F*	FY (\$00	24 (0s)	М О F*	Y 25 6000s)	M O F*	FY 26 (\$000s	М О F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Co	nserva	tion and Resources Enforcement - Co	onservation and Resources Enforcement (LNR 4	05) - cor	itinu	ued													
OAHU		LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT FACILITY, OAHU.	LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT FACILITY, OAHU, TMK 7-4-001-025.												2,450	C			
			nd Watershed Management (LNR 407)																
STATEWIDE	X	WATERSHED PROTECTION AND RESTORATION INITIATIVES, STATEWIDE	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							5,	,000	A	5,000	A					Kau Forest Reserve, Hilo Forest Reserve, Kona, East Mauna Kea, Kohala, Kau and various locations, Hawaii; East Maui Forest, West Maui, Leeward Haleakala, and various locations, Maui; North Shore Forest, East Molokai, Molokai; and Koolau Forest, Oahu.
STATEWIDE	X	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.												5,000	C			Alakai, Kauai; Koolau Forest, Oahu; East Molokai; West Maui Mountains and Northern Haleakala, Maui; and Kau, Napuu, and North Kona, Hawaii.
KAUAI	Х	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI	CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.								200	A							

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s) P*	FY 2 (\$000	7 S) F	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) * may include but are not limited to:
Division of Fo	restry a	nd Wildlife - Natural Area Reserves a	and Watershed Management (LNR 407) - contin	ued													
MAUI	X	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							350	A	350	A				
ОАНИ	X	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							150	А						
OAHU		KAWAINUI MARSH, OAHU	PLANS, DESIGN, AND CONSTRUCTION OF WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.											2,200 C			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	νι Ο Ξ*	FY 23 (\$000s)	M O F*	FY 24 (\$000s	M O F*	FY 2 (\$000	5 (s) F*	FY 20 (\$000s	м О F*	FY 27 (\$000s	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Bo	ating a	nd Ocean Recreation - Ocean Based	Recreation (LNR 801)															
STATEWIDE		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,00	00 B		000 B					Lahaina SBH, Maui
HAWAII	X	VOLCANIC DEBRIS, HAWAII (FF)	CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							5,40	00 A 1 N							
HAWAII			PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.							3,20	00 C							
HAWAII		HARBOR, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.											9,45	0 C			
HAWAII			PLANS AND DESIGN INCLUDING FEASIBILITY STUDY AND SITE SELECTION FOR THE CONSTRUCTION OF A SAFE SWIM AREA LOCATED IN POHOIKI.											20	0 C			

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Division of Bo		nd Ocean Recreation - Ocean Based																
HAWAII		CONCRETE LANDING STRUCTURES, MILOLII LANDING, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF FISH HOIST WITH NEW FISH HOIST ASSEMBLY AND CONCRETE FOOTING; REMOVAL OF EXISTING DAMAGED/DETERIORATING CONCRETE LANDING STRUCTURES AND CONSTRUCTION OF NEW CONCRETE LANDING STRUCTURES INCLUDING NEW CLEATS AND BULL RAILS.											1,000	С			
KAUAI		KAUAI	DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.							2,10	00 C							
MAUI		,	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.							3,20	00 C							
MAUI		PIER, MAUI (FF)	PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	2,300 1,900														
MAUI			DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.							4,00	00 C							

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	oating a	nd Ocean Recreation - Ocean Based															
MAUI		KAHULUI HARBOR BOAT RAMP, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR RESTROOMS AT THE KAHULUI HARBOR BOAT RAMP.									1,000	C				
MAUI	X	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI	CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.											5,000	2		
MAUI	X	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI	DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.											8,000			
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.							4,300	С						
OAHU		ALA WAI SMALL BOAT HARBOR, OAHU	FINGER PIERS, DOCKS, RESTROOM FACILITIES, ELECTRICAL INFRASTRUCTURE, SEWER AND GENERAL REPAIRS.									3,000	С				
OAHU		HEEIA KEA HARBOR BULKHEAD FENDER REPAIR, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO INSTALL PLASTIC LUMBER FENDERS AROUND EXISTING BULKHEAD.									2,500	С				
OAHU		POKAI BAY JETTY WALL IMPROVEMENTS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.							5,750	С						
OAHU			DESIGN AND CONSTRUCTION FOR SIGNAGE AND INSTALLATION OF THREE WASHDOWN STATIONS.									500	С				

İsland	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	F) (\$0	r 27 100s)	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) F* may include but are not limited to:
	ating a	nd Ocean Recreation - Ocean Based															
OAHU		ALA WAI CANAL WALL REPAIR, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ALA WAI SBH CANAL WALL REPAIR AND HAUL-OUT REMOVAL; EQUIPMENT AND APPURTENANCES.											5,000			
Division of Fo	restry a	and Wildlife - Forest and Outdoor Rec	reation (LNR 804)														
KAUAI	X	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI	CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.							200	A						
OAHU		WAIMANALO PATHWAYS, OAHU	PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.									2,500	А				
Division of Sta	ate Parl	ks - Parks Administration and Operat	ion (LNR 806)														
STATEWIDE	X	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE (FF)	PLANS, DESIGN AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			5,500 500		5,500 500									Hapuna Beach SRA, Kekaha Kai SP, Hawaii; Wailua River SP, Kauai; Hana Wayside, Maui; Malaekahana SRA, Iolani Palace SM, Keaiwa Heiau SRA, Diamond Head SM, Sand Island SRA, Oahu; and State Park Signage Replacements, Statewide.
STATEWIDE	X	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							2,000 500		500	N				Hapuna Beach SRA, Hawaii; Napali Coast Wilderness Park, Kokee/Waimea Canyon, and Polihale, Kauai.

Island	Exec Budget Rqst	Appropriation Title	Description	FY 21 (\$000s)	M O F*	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s	I C S) F	/ F	Y 25 000s)	М О F*	FY 26 (\$000s)	FY (\$00	27 0s)	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) **may include but are not limited to:
Division of Sta STATEWIDE	Х	«S - Parks Administration and Operati STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE Output STATEWIDE OUTPUT OU	ON (LNR 806) - CONTINUED DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUA'A KA'A SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.								Ī				2,650 C 500 N			Wailua River SP, Kauai; Puaa Kaa SW, Maui, Wailoa River SRA, Keolonahihi SHP, Hawaii; and Keaiwa Heiau SRA, Oahu.
STATEWIDE	X		PLANS, DESIGN AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).							1,0	00 0		1,000	С				Waimea Canyon Lookout, Puu Ka Pele, and Puu Hinahina, Kauai
HAWAII		WAILOA RIVER STATE RECREATIONAL AREA, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO TRAILS & PATHWAYS, PAVILIONS, COMFORT STATIONS, THE SHINMACHI TSUNAMI MEMORIAL, THE WAILOA CENTER, STORAGE, AND OTHER INFRASTRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.										3000	CZ				
HAWAII		HAPUNA STATE PARK, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CABINS AND WATERLINES.										500	С				
HAWAII		KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO IMPLEMENT MASTER PLAN AND ADDRESS ACCESS, HEALTH AND SAFETY ISSUES.										4,250	С				

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Division of Sta	ate Parl	ks - Parks Administration and Operati															
KAUAI		KOKEE STATE PARK BASEYARD IMPROVEMENTS, KAUAI	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF ELECTRICAL SYSTEMS AND INFRASTRUCTURE AT THE HISTORIC BASEYARD.									500	C				
KAUAI		KOKEE STATE PARK ROAD IMPROVEMENTS, PHASE 2, KAUAI	DESIGN AND CONSTRUCTION FOR PHASE 2 ROAD AND PARKING IMPROVEMENTS AT KOKEE STATE PARK.									1,000	С				
KAUAI	X	POLIHALE STATE PARK, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.					3,000 350									
KAUAI		POLIHALE STATE PARK, KAUAI	CONSTRUCTION TO COMPLETE ONGOING PROJECTS INCLUDING BUT NOT LIMITED TO ROADWAY IMPROVEMENTS, SECURITY FOR CULTURAL AND ENVIRONMENTAL RESOURCES, COMFORT STATIONS, AND PAVILIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									1000 1	CN				
KAUAI		WAILUA RIVER PARK, KAUAI	CONSTRUCTION FOR IMPROVEMENTS TO THE MARINA BUILDING AND FACILITIES IN THE MARINA AREA.									500	С				

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Division of St	ate Parl	cs - Parks Administration and Operati	on (LNR 806) - continued														
MAUI		IMPROVEMENTS, HANA, MAUI	PLANS AND CONSTRUCTION FOR PROJECTS TO ADDRESS HEALTH, SAFETY AND ACCESS ISSUES INCLUDING BUT NOT LIMITED TO PARKING, WATER SYSTEMS, FACILITY IMPROVEMENTS, AND ROAD REPAIR.									1,250	С				
MAUI		,	CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO COMFORT STATION AND WATER & SEWER SYSTEM IMPROVEMENTS.									1,000	С				
OAHU		OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH 2007.							150	A						
OAHU		OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							700	С						
OAHU		FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU	CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.									1,000	С				
OAHU		OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.							5,000	C						

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Division of Sta	ite Park	s - Parks Administration and Operati	ion (LNR 806) - continued													
OAHU			DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING BUT NOT LIMITED TO ROADWAY AND SHOULDER REPAIR, PAVILION, AND WATERLINE REPAIR.								2,000 C					

^{*} Means of Financing (MOF): General Funds (MOF A), Special Funds (MOF B), General Obligation Bonds (MOF C), Federal Funds (MOF N)