

**Mauna Kea Stewardship and Oversight Authority**  
**Financial Information for the Fiscal Year Ending June 30, 2026**

Total Appropriation for Fiscal Year Ending June 30, 2026:	<b>\$14,000,800</b>
Total Governor's Restrictions:	<b>\$1,375,350</b>
Net Available for Fiscal Year Ending June 30, 2026:	<b>\$12,625,450</b>

Current Financial Information as of One Month ending August 31, 2025

Actual:

	<b>July</b>	<b>Aug</b>	<b>Total</b>
<b>Payroll</b>	\$48,104	\$73,755	<b>\$121,859</b>
<b>Office</b>	\$ 55	\$1,278	<b>\$ 1,333</b>
<b>Travel</b>	\$ 563	\$3,016	<b>\$3,579</b>
<b>Total</b>	\$48,722	\$53,408	<b>\$102,130</b>

Use of Prior Year's Appropriations (FY 2025), Reserved (Encumbered) for Current Period:

RCUH: Consulting	Balance <b>\$2,400,000</b>
Attorney's Fees	<b>\$29,248</b> Balance <b>\$255,546</b>
Hale Pōhaku	<b>\$2,800</b> Balance <b>\$1,400</b>
Community Mtgs	Balance <b>\$90,000</b>
Miscellaneous	Balance <b>\$2,128</b>

Current Year's Appropriations (FY 2026) Reserved Encumbrance:

RCUH: Other	Balance <b>\$2,600,000</b>
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