

Mauna Kea Stewardship and Oversight Authority
Financial Information for the Fiscal Year Ending June 30, 2026

Total Appropriation for Fiscal Year Ending June 30, 2026:	\$14,000,800
Total Governor's Restrictions:	\$1,375,350
Net Available for Fiscal Year Ending June 30, 2026:	\$12,625,450

Current Financial Information as of Three Months ending September 30, 2025

Payroll Annual Budget: **\$1,206,384**

Other Annual Budget. **\$11,419,066**

	July	Aug	Sep	Total
Payroll	\$48,104	\$49,115	\$58,658	\$155,877
Other				
Office	\$55	\$1,278	\$456	\$1,789
Travel	\$563	\$3,946	\$2,113	\$6,622
Total	\$48,722	\$53,408	\$61,227	\$163,357

(AMENDED 10 / 11/ 2025 AUTHORITY MEETING)

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Use of Prior Years Appropriations (FY 2025), Reserved (Encumbered) for Current Period:

	Initial Balance		
RCUH:	\$2,400,000	Expense to Date	Balance Remaining
SSFM	\$2,210,000	\$298,334	\$1,911,666
Balance Available:	\$190,000		
Other (HP Rent, Mtg)	\$94,200	\$3,500	\$90,700
Attorney's Fees	\$392,000	\$169,406	\$222,594

Current Years Appropriations (FY 2026) Reserved Encumbrance:

Other RCUH:	\$2,600,000	Expense to Date	Balance Remaining
C.Daggett	\$299,000	\$38,645	\$260,356
RCUH Fees	\$130,796	\$10,447	\$120,349
Balance Available:	\$2,170,204		

