

**Mauna Kea Stewardship and Oversight Authority**  
**Financial Information for the Fiscal Year Ending June 30, 2026**

Total Appropriation for Fiscal Year Ending June 30, 2026:	<b>\$14,000,800</b>
Total Governor's Restrictions:	<b>\$1,375,350</b>
Net Available for Fiscal Year Ending June 30, 2026:	<b>\$12,625,450</b>

Current Financial Information as of Three Months ending September 30, 2025

Payroll Annual Budget: **\$1,206,384**

Other Annual Budget. **\$11,419,066**

	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
<b>Payroll</b>	\$48,104	\$73,755		<b>\$121,859</b>
<b>Other</b>				
<b>Office</b>	\$55	\$1,278		<b>\$1,333</b>
<b>Travel</b>	\$563	\$3,016		<b>\$3,579</b>
<b>Total</b>	\$48,722	\$53,408		<b>\$102,130</b>

(September Information Not Available at Time of Distribution)

### Mauna Kea Stewardship and Oversight Authority

Use of Prior Years Appropriations (FY 2025) Reserved (Encumbered) for Current Period:

	Initial Balance	Expense to Date	Balance Remaining
<b>RCUH:</b>	\$2,400,000		
<b>SSFM:</b>	\$2,210,000	\$000	<b>\$2,210,000</b>
<b>Balance Available:</b>	\$190,000		
<b>Attorney's Fees:</b>	\$392,000	\$152,713	<b>\$239,287</b>

Current Years Appropriations (FY 2026) Reserved Encumbrance:

	Initial Balance	Expense to Date	Balance Remaining
<b>Other RCUH:</b>	\$2,600,000		
<b>C. Daggett:</b>	\$299,000	\$33,143	<b>\$265,857</b>
<b>RCUH Fees:</b>	\$130,796	\$463	<b>\$130,333</b>
<b>Balance Available:</b>	\$2,170,204		