

Mauna Kea Stewardship and Oversight Authority
Financial Information for the Fiscal Year Ending June 30, 2026

Total Appropriation for Fiscal Year Ending June 30, 2026:	\$14,000,800
Total Governor's Restrictions:	\$1,375,350
Net Available for Fiscal Year Ending June 30, 2026:	\$12,625,450

Current Financial Information as of Four Months ending October 31, 2025

Payroll Annual Budget: **\$1,206,384**

Other Annual Budget. **\$11,419,066**

	1st Qtr	Oct	Total
Payroll	\$155,877	\$43,713	\$155,877
Other			
Office	\$ 1,789	\$490	\$2,279
Office Rent	\$ 000	\$7,256	\$7,256
Travel	\$6,622	\$7,146	\$13,768
Total	\$164,228	\$58,605.	\$222,893

Mauna Kea Stewardship and Oversight Authority

Use of Prior Years Appropriations (FY 2025), Reserved (Encumbered) for Current Period:

	Initial Balance		
RCUH:	\$2,400,000	Expense to Date	Balance Remaining
SSFM	\$2,210,000	\$298,334	\$1,911,666
Balance Available.	\$190,000		
Other (HP Rent, Mtg)	\$94,200	\$27,132	\$62,068
Attorney's Fees	\$392,000	\$177,189	\$214,811

Current Years Appropriations (FY 2026) Reserved Encumbrance:

Other RCUH:	\$2,600,000	Expense to Date	Balance Remaining
C. Daggett	\$299,000	\$65,212	\$233,788
RCUH Fees	\$130,796	\$11,270	\$119,526
Balance Available.	\$2,170,204		

