

Mauna Kea Stewardship and Oversight Authority
Financial Information for the Fiscal Year Ending June 30, 2026

Total Appropriation for Fiscal Year Ending June 30, 2026:	\$14,000,800
Total Governor's Restrictions:	\$1,375,350
Net Available for Fiscal Year Ending June 30, 2026:	\$12,625,450

Current Financial Information as of Five Months ending November 30, 2025

Payroll Annual Budget: **\$1,206,384**

Other Annual Budget: **\$11,419,066**

	1st Qtr	Oct	Nov	Total
Payroll	\$155,877	\$43,713	\$53,931	\$253,521
Other				
Office	\$ 1,789	\$490	\$1,421	\$3,700
Office Rent	\$ 000	\$7,256	\$ 350	\$7,606
Travel	\$6,622	\$7,146	\$1,801	\$15,569
Total	\$164,228	\$58,605.	\$57,503	\$280,376

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Use of Prior Years Appropriations (FY 2025), Reserved (Encumbered) for Current Period:

	Initial Balance		
RCUH:	\$2,400,000	Expense to Date	Balance Remaining
SSFM	\$2,210,000	\$527,000	\$1,683,000
Balance Available:	\$190,00		
Other (HP Rent, Mtg)	\$94,200	\$27,482	\$66,718
Attorney's Fees	\$392,000	\$178,399	\$213,601

Current Years Appropriations (FY 2026) Reserved Encumbrance:

Other RCUH:	\$2,600,000	Expense to Date	Balance Remaining
C.Daggett	\$299,000	\$109,999	\$189,001
RCUH Fees	\$130,796	\$19,175	\$111,621
Balance Available.	\$2,170,204		