

Mauna Kea Stewardship and Oversight Authority

Financial Information for the Fiscal Year Ending June 30, 2026

Total Appropriation for Fiscal Year Ending June 30, 2026: **\$14,000,800**

Total Governor's Restrictions: **\$1,375,350**

Net Available for Fiscal Year Ending June 30, 2026: **\$12,625,450**

NOTICE: Due to a year-end system's glitch, the financial summary could not be accessed and/or printed in time to meet the public notification requirements for the January 8th MKSOA meeting. However, it is anticipated that access to the system will be remedied in time to present a written financial report at the January 8th meeting. Thank you.

Current Financial Information as of Six Months ending December 31, 2025

Payroll Annual Budget: **\$1,206,384**

Other Annual Budget: **\$11,419,066**

	1st Qtr	Oct	Nov	Dec	Total
Payroll	\$155,877	\$43,713	\$53,931	\$	\$
Other					
Office	\$ 1,789	\$490	\$1,421	\$	\$
Office Rent	\$ 000	\$7,256	\$350	\$	\$
Travel	\$6,622	\$7,146	\$1,801	\$	\$
Total	\$164,228	\$58,605	\$57,503	\$	\$

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Use of Prior Years Appropriations (FY 2025), Reserved (Encumbered) for Current Period:

Initial Balance			
RCUH:	\$2,400,000	Expense to Date	Balance Remaining
SSFM	\$2,210,000	\$	\$
Balance Available.	\$190,00		
Other (HP Rent, Mtg)	\$94,200	\$	\$
Attorney's Fees	\$392,000	\$	\$

Current Years Appropriations (FY 2026) Reserved Encumbrance:

Other RCUH:	\$2,600,000	Expense to Date	Balance Remaining
C.Daggett	\$299,000	\$	\$
RCUH Fees	\$130,796	\$	\$
Balance Available.	\$2,170,204		