

Mauna Kea Stewardship and Oversight Authority
Financial Information for the Fiscal Year Ending June 30, 2026

Total Appropriation for Fiscal Year Ending June 30, 2026:	\$14,000,800
Total Governor’s Total Restrictions:	\$1,375,350
Net Available for Fiscal Year Ending June 30, 2026:	\$12,628,845

Current Financial Information as of Ten (10) Months ending April 30, 2026

Payroll Annual Budget: **\$1,209,779**

Other Annual Budget: **\$11,419,066**

Table 1. Operational Expenses

	1st Quarter	2nd Quarter	3rd Quarter	April	Total
Payroll	\$155,877	\$143,463	\$149,776	\$47,514	\$496,630
Other			\$135	0	\$135
Office	\$1,789	\$7,665	\$46,176	\$1,675	\$57,305
Office Rent		\$9,420	\$5,597	\$1,814	\$16,831
Travel	\$6,622	\$11,994	\$9,223	0	\$27,839
Total	\$164,288	\$172,542	\$210,907	\$51,003	\$598,740

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Table 2. Use of Prior Year’s Appropriations (FY 2025), Reserved (Encumbered) for Current Period

Initial Balance			
RCUH:		Expense to Date	Balance Remaining
	\$2,400,000		
SSFM	\$2,210,000	\$1,215,593	\$994,407
Balance	\$190,000		
Other:			
Other (Hale Pohaku Space)	\$94,200	\$62,031	\$32,169
Attorney Fees (Thru 6/2028)	\$392,000	\$289,627	\$102,373

Table 3. Current Year’s Appropriations (FY 2026) Reserved Encumbrance

Initial Balance			
		Expense to Date	Balance Remaining
RCUH:	\$2,600,000		
SSFM Amend 1	\$132,000		\$132,000
PaidLunch, LLC	\$299,000	\$190,400	\$108,600
DDC Consulting LLC	\$120,000		\$120,000
RCUH Fees	\$150,340	\$44,261	\$106,079
Balance Available	\$1,898,660		