

Mauna Kea Stewardship and Oversight Authority

Financial Information for the Fiscal Year 26 Ending June 30, 2026

Total Appropriation for Fiscal Year Ending June 30, 2026:	\$14,000,800
Governor’s Total Restrictions:	\$1,375,350
Net Available for Fiscal Year Ending June 30, 2026:	\$12,628,845

Current Financial Information as of Eleven (11) Months ending May 31, 2026

Payroll Annual Budget: **\$1,209,779**

Other Annual Budget: **\$11,419,066**

Table 1. Operational Expenses

	1st Quarter	2nd Quarter	3rd Quarter	April	May	Total
Payroll	155,877	143,463	149,776	47,514	47,105	\$543,735
Other	0	0	135	0	17,048	\$17,183
Office	1,789	7,665	46,176	1,675	2,208	\$59,513
Office Rent	0	9,420	5,597	1,814	1,814	\$18,645
Travel	6,622	11,994	9,223	0	3,020	\$30,859
Total	164,288	172,542	210,907	51,003	71,195	\$669,935

Table 2. FY 26 Budget vs. Actual Summary Table

	Budget	Actual as of 5/31/26	% Utilized
Payroll Annual Budget	\$1,209,779	\$543,735	45%
<i>Breakdown of Other Annual Budget (below)</i>			
FY 26 Encumbrance for RCUH Contract		\$2,600,000	
UH Operational Services Transition Package		\$4,534,000	
RCUH Encumbrance for Admin Rules		\$4,000,000	
MKSOA Operational Expenses		\$126,200	
Other Annual Budget	\$11,419,066	\$11,260,200	99%
Total FY 26 Budget	\$12,628,845	\$11,803,935	93%

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Table 3. Use of Prior Year’s Appropriations (FY 2025) for Current Period

Initial Balance			
RCUH:		Expense to Date	Balance Remaining
	\$2,400,000		
SSFM	\$2,210,000	\$1,378,643	\$831,357
Balance	\$190,000		
Other:			
Other (<i>Hale Pohaku Space</i>)	\$94,200	\$62,031	\$32,169
Attorney's Fees (<i>for the Long Term Transition Working Group</i>)	\$392,000	\$289,627	\$102,373

Table 4. Current Year’s Appropriations (FY 2026)

Initial Balance			
RCUH:		Expense to Date	Balance Remaining
	\$2,600,000		
SSFM Amendment 1	\$132,000	0	\$132,000
Paid Lunch, LLC	\$299,000	\$231,132	\$67,868
DDC Consulting, LLC	\$120,000	\$10,000	\$110,000
RCUH Fees	\$150,340	\$50,213	\$100,127
Balance Available	\$1,898,660		