

Exhibit 1 – BLNR July 24, 2026 Item L-1
DLNR Capital Improvements Program Funding Authorized by
Supplemental Appropriations Act of 2026
and Other CIP Appropriations for Which Funds have not Lapsed

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Division - Public Lands Management (LNR 101)																
STATEWIDE	X	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).									1,500	B			
HAWAII		DEMOLITION LOCATED AT 121 BANYAN DRIVE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII, AND SITE REMEDIATION.									1,200	C			
HAWAII		HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII	PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.									1,455	C			
HAWAII		BANYAN DRIVE/HCDA/DLNR: DEMOLITION OF COUNTRY CLUB APARTMENT BUILDING, HAWAII	PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION AND EQUIPMENT TO DEMOLISH AND REMOVE THE COUNTRY CLUB APARTMENT BUILDING AND RELATED STRUCTURES AND UTILITIES LOCATED AT 121 BANYAN DRIVE, HILO, HAWAII ON THE PARCEL DESIGNATED TAX MAP KEY (3) 2-1-005:020.											14,000	C	
HAWAII		PUBLIC LAND ACQUISITION, HAWAII	LAND ACQUISITION, THROUGH EMINENT DOMAIN, VOLUNTARY WITHDRAWAL, OR AGREEMENT, OF THE LEASEHOLD INTEREST IN THE PARCEL IDENTIFIED AS TAX MAP KEY: (3)2-1-001:012, HILO, HAWAII, CURRENTLY USED AS THE GRAND NANILOA GOLF COURSE.											270	C	
KAUAI	X	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI	PLANS AND DESIGN FOR BREACH OF LOWER KAPAHI RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.									500	B			

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Land Division - Public Lands Management (LNR 101) - continued																
OAHU	X	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU	PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.									500	B			
OAHU	X	SHANGRI LA BREAKWATER REMOVAL, OAHU	PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.									700	B			
Engineering Division - Water and Land Development (LNR 141)																
STATEWIDE	X	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.									2,000	C	2,000	C	Poka Place, Manoa Cliff Trail, Oahu; Rockfall Monitoring, Assessment & Support Services, Statewide; Maintenance of Rockfall Mitigation Projects, Statewide; Reserve for Emergencies, Statewide; and Improvements to Rockfall Mitigation Facilities, Statewide.
Division of Aquatic Resources - Ecosystem Protection and Restoration (LNR 401)																
OAHU	X	ANUENUE FISHERIES RESEARCH CENTER ANNEX, ROOF REPAIR/PHOTOVOLTAIC SYSTEM INSTALLATION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIR AND INSTALLATION OF A PHOTOVOLTAIC SYSTEM AT THE ANUENUE FISHERIES RESEARCH CENTER ANNEX (AFRC ANNEX).									750	C			
OAHU		FISHING ACCESS IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED WORK FOR IMPROVEMENTS ACROSS FISHING AREAS ON OAHU.									400	C			
OAHU		DAR ANUENUE FISHERIES RESEARCH CENTER (AFRC), OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR AFRC DEFERRED MAINTENANCE AND CESSPOOL CONVERSION AND SEWER CONNECTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											5,500	C	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Aquatic Resources - Ecosystem Protection and Restoration (LNR 401) - continued																
OAHU	X	DAR WAIANAE ANCHIALINE POOL COMPLEX FENCE INSTALLATION, PHASES II AND III, OAHU	PLANS, DESIGN, AND CONSTRUCTION OF WAIANAE PROPERTY FENCE, PHASE II AND HIGHWAY FENCE PLANNING, PHASE III TO SUPPORT THE AREA'S NATURAL RESOURCES.											500	C	
Division of Forestry and Wildlife - Native Resources and Fire Protection Program (LNR 402)																
KAUAI		KILAUEA RADIO REPEATER, KAUAI	CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KILAUEA RADIO REPEATER UPGRADES AND ASSOCIATED EQUIPMENT.											350	C	
KAUAI		WEST KAUAI BASEYARD, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR CONTINUED DEVELOPMENT OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES WEST KAUAI BASEYARD; EQUIPMENT AND APPURTENANCES.											8,000	C	
KAUAI		WEST KAUAI DLNR RESOURCES OFFICES, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO WEST KAUAI DLNR OFFICES AND INFRASTRUCTURE IN HANAPEPE, INCLUDING ELECTRICAL, PLUMBING, ROOF, SECURITY SYSTEM, FENCING AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											1,000	C	
MAUI	X	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							700 1	A N					

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Forestry and Wildlife - Native Resources and Fire Protection Program (LNR 402) - continued																
MAUI	X	POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.									1,750	C			
MAUI	X	MAUI BASEYARD OFFICE ROOF REPAIR AND REPLACE, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR OF LEAKING BASEYARD OFFICE ROOF.											750	C	
OAHU		KAWAINUI MARSH PROTECTION AND IMPROVEMENTS, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.									8,750	C			
Commission on Water Resource Management - Water Resources (LNR 404)																
STATEWIDE	X	DEEP MONITOR WELLS, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.									2,000	C			Kamaole, Maui; Kiholo, Hawaii
HAWAII		KEAUHOU AQUIFER SYSTEM, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR TWO DEEP MONITOR WELLS FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR THE HEALTH OF THE DRINKING WATER AQUIFER; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.									4,000	C			
Division of Conservation and Resources Enforcement - Conservation and Resources Enforcement (LNR 405)																
HAWAII	X	DOCARE HAWAII BRANCH OFFICE BUILDING REPLACEMENT, HAWAII	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF THE OFFICE BUILDING AND RELATED WORK DUE TO SEVERE TERMITE INFESTATION AND MAJOR STRUCTURAL DAMAGE.									2,000	C	1,000	C	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Conservation and Resources Enforcement - Conservation and Resources Enforcement (LNR 405) - continued																
OAHU		LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCE ENFORCEMENT FACILITY, OAHU	LAND ACQUISITION, PLANS, AND DESIGN FOR DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT FACILITY, OAHU, TMK 7-4-001-025.									2,450	C			
Division of Forestry and Wildlife - Natural Area Reserves and Watershed Management (LNR 407)																
STATEWIDE	X	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.									5,000	C	5,000	C	Alakai, Kauai; Koolau Forest, Oahu; East Molokai; West Maui Mountains and North and East Haleakala, Maui; and Kau, Napuu, South Kona, Puu Makaala, Lupea, and Hakalau, Hawaii.
OAHU		KAWAINUI MARSH, OAHU	PLANS, DESIGN, AND CONSTRUCTION OF WATER TRANSFER SYSTEM FROM KAWAINUI MARSH ACROSS THE KAWAINUI FLOOD CONTROL LEVEE TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD AND ACCESS TO KAWAINUI FLOOD CONTROL LEVEE FOR MAINTENANCE TO USACE STANDARDS.									2,200	C			
Division of Boating and Ocean Recreation - Ocean-Based Recreation (LNR 801)																
STATEWIDE	X	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					2,000	B	2,000 100	B N					Lahaina SBH, Maui

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Boating and Ocean Recreation - Ocean-Based Recreation (LNR 801) - continued																
HAWAII	X	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII (FF)	CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					5,400 1	A N							
HAWAII		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.									9,450	C			
HAWAII		REPLACEMENT OF FISH HOIST AND CONCRETE LANDING STRUCTURES, MILOLII LANDING, HAWAII	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF FISH HOIST WITH NEW FISH HOIST ASSEMBLY AND CONCRETE FOOTING; REMOVAL OF EXISTING DAMAGED/DETERIORATING CONCRETE LANDING STRUCTURES AND CONSTRUCTION OF NEW CONCRETE LANDING STRUCTURES INCLUDING NEW CLEATS AND BULL RAILS.									1,000	C			
HAWAII		HONOKOHAU SBH, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR OF EXISTING MAUKA BOAT RAMP AND INSTALLATION OF NEW FLOATING DOCK EXTENSIONS ON EXISTING DOCKS.											3,600	C	
HAWAII		POHOIKI BAY, HAWAII	PLANS, DESIGN, AND PERMITTING FOR BREAKWATER STRUCTURES AND APPURTENANT WORK.											1,000	C	
MAUI	X	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI	CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.									5,000	C			
MAUI	X	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI	DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.									8,000	C			
MAUI		KIHEI SMALL BOAT HARBOR, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY-RELATED REPAIRS OF THE BOAT RAMP AND DOCKS.											5,500	C	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of Boating and Ocean Recreation - Ocean-Based Recreation (LNR 801) - continued																
MAUI		MAALAEA SMALL BOAT HARBOR, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF EXISTING DOCKS ON NORTH SIDE OF HARBOR WITH NEW PILE GUIDED ALUMINUM FRAMED FLOATING MARGINAL WHARF WITH ELECTRICAL/WATER SERVICE.											500	C	
OAHU		ALA WAI CANAL WALL REPAIR, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ALA WAI SBH CANAL WALL REPAIR AND HAUL-OUT REMOVAL; EQUIPMENT AND APPURTENANCES.									5,000	C			
OAHU		MAUNALUA BAY, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PHASE 2 REPAIRS TO BOAT LAUNCH, PARKING LOT, AND BEACH PARK AT MAUNALUA BAY BEACH PARK.											1,000	C	
Division of Forestry and Wildlife - Forest and Outdoor Recreation (LNR 804)																
KAUAI		NOUNOU MOUNTAIN, WAILUA, KAUAI	PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES SURROUNDING NOUNOU MOUNTAIN, INCLUDING KUAMOO BRIDGE, BENCHES, BICYCLE RACKS, SIGNAGE, PARKING LOTS, TRAIL IMPROVEMENTS, EROSION CONTROL, AND SHELTERS; EQUIPMENT AND APPURTENANCES.											3,000	C	
OAHU		KAIWA RIDGE TRAIL, OAHU	CONSTRUCTION FOR KAIWA RIDGE TRAIL IMPROVEMENTS, EROSION CONTROL, AND HABITAT RESTORATION, PHASE 2.											1,300	C	
HAWAII		POLOLU TRAILHEAD AND HISTORIC TRAIL IMPROVEMENTS, HAWAII	DESIGN AND CONSTRUCTION FOR TRAILHEAD IMPROVEMENTS INCLUDING PARKING LOT IMPROVEMENTS, NEW LOOKOUT CONSTRUCTION, AND INTERPRETIVE SIGNAGE DESIGN AND MANUFACTURING.											1,000	C	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of State Parks - Parks Administration and Operation (LNR 806)																
STATEWIDE	X	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE (FF)	PLANS, DESIGN AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	5,500 500	C N	5,500 500	C N									Hapuna Beach SRA, Kekaha Kai SP, Hawaii; Wailua River SP, Kauai; Hana Wayside, Maui; Malaekahana SRA, Iolani Palace SM, Keaiwa Heiau SRA, Diamond Head SM, Sand Island SRA, Oahu; and State Park Signage Replacements, Statewide.
STATEWIDE	X	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1	PLANS, DESIGN AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					2,000 500	C N	500	N					Hapuna Beach SRA, Hawaii; Napali Coast Wilderness Park, Kokee/Waimea Canyon, and Polihale, Kauai.
STATEWIDE	X	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUA'A KA'A SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.									2,650 500	C N	5,000 500	C N	Wailua River SP, Kauai; Puaa Kaa SW, Maui; Wailoa River SRA, Keolonahihi SHP, Hawaii; and Keaiwa Heiau SRA, Oahu.
HAWAII		WAILOA RIVER STATE RECREATIONAL AREA, HAWAII	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO TRAILS & PATHWAYS, PAVILIONS, COMFORT STATIONS, THE SHINMACHI TSUNAMI MEMORIAL, THE WAILOA CENTER, STORAGE, AND OTHER INFRASTRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.							3000 1	C N					

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	M O F*	FY 23 (\$000s)	M O F*	FY 24 (\$000s)	M O F*	FY 25 (\$000s)	M O F*	FY 26 (\$000s)	M O F*	FY 27 (\$000s)	M O F*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of State Parks - Parks Administration and Operation (LNR 806) - continued																
HAWAII	X	WAILUKU RIVER STATE PARK EXPANSION, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR APPROXIMATELY 284 ACRES IDENTIFIED AS TMK (3)2-5-008:003, :025, :026, AND :027 IN HILO, HAWAII; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.											3,500 1	C P	
KAUAI	X	POLIHALE STATE PARK, KAUAI	PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.			3,000 350	C N									
KAUAI		POLIHALE STATE PARK, KAUAI	CONSTRUCTION TO COMPLETE ONGOING PROJECTS INCLUDING BUT NOT LIMITED TO ROADWAY IMPROVEMENTS, SECURITY FOR CULTURAL AND ENVIRONMENTAL RESOURCES, COMFORT STATIONS, AND PAVILIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							1000 1	C N					
OAHU		WAHIAWA FRESHWATER STATE RECREATION AREA PARK IMPROVEMENTS, OAHU	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND FURNISHINGS FOR PARK IMPROVEMENTS, EXPANSION, AND THE DEVELOPMENT OF FACILITIES AT WAHIAWA FRESHWATER STATE RECREATION AREA. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									5,750 250	C N	2,150 250	C N	
OAHU		ADDRESSING DEFICIENCIES IN CRITICAL INFRASTRUCTURE AT DIAMOND HEAD STATE MONUMENT, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO CRITICAL INFRASTRUCTURE INCLUDING WATER AND ELECTRICAL SYSYEMS SERVICING THE CRATER.											1,000	B	

Island	Exec Budget Rqst	Appropriation Title	Description	FY 22 (\$000s)	MOF*	FY 23 (\$000s)	MOF*	FY 24 (\$000s)	MOF*	FY 25 (\$000s)	MOF*	FY 26 (\$000s)	MOF*	FY 27 (\$000s)	MOF*	Anticipated Project(s) and/or Location(s) (for Lump Sum Appropriations) may include but are not limited to:
Division of State Parks - Parks Administration and Operation (LNR 806) - continued																
OAHU		LAKE WILSON ACQUISITION, OAHU	PLANS, DESIGN, CONSTRUCTION EQUIPMENT AND APPURTENANCES FOR SITE IMPROVEMENTS, REPAIRS, RENOVATIONS, MODERNIZATION OF IRRIGATION SYSTEM TO CONDUCT ADDITIONAL TESTING FOR CONTAMINATION AND ENVIRONMENTAL HAZARDS; TO IMPLEMENT REMEDIATION MEASURES AND DEBRIS CLEARING TO PROTECT PUBLIC HEALTH AND SAFETY; TO ENSURE COMPLIANCE WITH DOH REQUIREMENTS; AND TO PERFORM RELATED WORK.											4,000	C	
Administration - LNR-Natural and Physical Environment (LNR 906)																
OAHU	X	HAWAII PACIFIC UNIVERSITY HAWAII LOA CAMPUS ACQUISITION AND RENOVATION, OAHU	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO ACQUIRE AND RENOVATE THE APPROXIMATELY 132-ACRE PROPERTY FORMERLY OCCUPIED BY HAWAII PACIFIC UNIVERSITY'S HAWAII LOA CAMPUS TO CONSOLIDATE DLNR DIVISIONS CURRENTLY LEASING SPACE AROUND OAHU.											18,000	C	
OAHU		RED HILL REMEDIATION, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL STUDIES AND MONITORING FOR RED HILL REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.											8,000	C	

*Means of Financing (MOF): General Funds (MOF A), Special Funds (MOF B), General Obligation Bond Funds (MOF C), Federal Funds (MOF N), Other Federal Funds (MOF P)